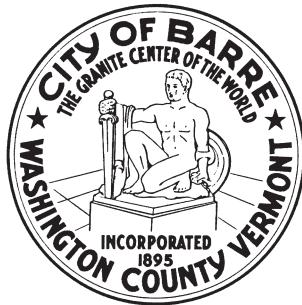


ONE HUNDRED AND TWENTY THIRD REPORT

OF THE

CITY OF BARRE
VERMONT



For the Fiscal Year Ended
June 30, 2018

TABLE OF CONTENTS

Dedication.....	5
City Telephone Directory	6
City Hall Hours & Dates to Remember	7
Penalties & Interest for Delinquent Taxes & Bills	8
City Statistics.....	9
City of Barre 2017-2018 Tax Bill Chart (5 years)	10
Mayors of Barre.....	11
Justices of the Peace	12
City Officers	13
Council Appointments.....	14
Vermont State Senators & Representatives	21
Mayor’s Report.....	22
City Manager’s Report.....	26
City Clerk’s Report.....	33
City Attorney’s Report	35
Buildings & Community Services Department	
Facilities, Parks, & Cemetery Report	37
Recreation Report.....	40
Planning, Permitting, & Assessing Department	
Director’s Report.....	43
Assessor’s Report.....	48
Public Safety Department	
Police Department Report.....	52
Fire Department & EMS Report.....	54
Health Officer’s Report.....	56
Department of Public Works	58
Tax Collectors Report.....	62
City Employee Compensations.....	64
City Employee Salaries	70
Overtime Summary & Explanation	71
Projected Tax Rate.....	75
Warnings for Annual March Meetings.....	76
Auditor Certification.....	82
General Fund Budget to Actual.....	83
Property list for FY17.....	101

Vehicle & Equipment List.....	103
Official Election Results.....	106
Ordinance and/or Charter Changes.....	132
Council Appointed Committees	
Americans with Disabilities (ADA) Committee Report	139
Barre City Dog Park Committee Report.....	140
Barre City Energy Committee Report	141
Barre City Planning Commission Report	143
Civic Center Committee Report.....	145
Cow Pasture Committee Report	147
Development Review Board Report.....	150
Housing Board Review	152
Voter Approved Funded Organizations	
Barre Area Senior Center Report	153
Barre Heritage Festival Report	155
Barre Partnership Report.....	156
Central Vermont Adult Basic Education Report.....	158
Central Vermont Council on Aging Report	160
Capstone Community Action Council Report.....	162
Central Vermont Home Health and Hospice Report	164
Circle Report	165
Family Center of Washington County Report	167
Good Beginnings of Central Vermont Report	169
Green Mountain Transit Agency Report.....	171
OUR House of Central Vermont Report.....	173
Peoples Health and Wellness Clinic Report	174
Prevent Child Abuse Vermont Report.....	176
Project Independence Report	178
Retired and Senior Volunteer Program	
for Central Vermont Report.....	179
Sexual Assault Crisis Team Report.....	180
Vermont Assoc. for the Blind and Visually Impaired Report.....	182
Vermont Center for Independent Living Report.....	183
Washington County Diversion Program Report.....	185
Washington County Youth Service Bureau Report	188

Other Agencies

Aldrich Public Library Report	190
Barre Area Development, Inc. Report	192
Barre Historical Society	196
Barre Housing Authority Report.....	198
Barre Opera House Report.....	199
Central Vermont Economic Development Corporation Report.....	201
Central Vermont Public Safety Authority Report.....	202
Central Vermont Regional Planning Commission Report.....	207
Central Vermont Solid Waste Management District Report	209
Green Up Vermont Report	211
Vermont Department of Health Report.....	212
Vermont League of Cities and Towns Report.....	214
Veterans Affairs	216
Barre Supervisory Union Annual Report.....	217

**THE 2018
CITY OF BARRE
ANNUAL REPORT**

is

**Dedicated to
Mayor Thomas J. Lauzon
Barre City Mayor 2006-2018**

**IN RECOGNITION OF
HIS SERVICE TO THE CITY AND PEOPLE OF BARRE**



From the moment he was elected in March, 2006, Mayor Lauzon was a unique public servant. Never one to shy away from the spotlight, he started his tenure by wearing a dress in a fundraiser fashion show, with photographic proof published in the Times Argus.

Thom's 12 years as mayor is the longest in Barre City history. He was (and continues to be) a tireless advocate on behalf of the City and its residents – on the local, state and national levels. A largely ceremonial position, while serving as mayor Thom dedicated thousands of hours to his work on behalf of the community. He worked on issues and projects that ran the gamut from interfacing with the Vermont Department of Corrections to lobbying our Congressional delegation to serving on the Vermont Mayors Coalition to marching in every Memorial Day and Veterans Day parade.

His doggedness brought about the reconstruction of North Main Street – a project that had been on the VT Agency of Transportation's "To Do" list for more than 20 years. Working in conjunction with city staff, private developers, state agencies, and state and federal funding sources, he was

one of the people instrumental in the creation of City Place in the heart of downtown Barre. Thom spearheaded the creation of the city's Tax Increment Financing District, which has added more than \$2 million in public parking improvements in support of nearly \$6.5 million in private development. Though the position of mayor is budgeted for a \$2,000 annual stipend, Thom waived his fee each year, and redirected the funds to support the annual staff holiday luncheon.

Thom's community service hasn't been limited to city government. He has been involved in a number of local non-profit organizations; as a member of the Barre Lions Club, serving on the Granite Bank and Barre Opera House boards, and as a founding member of the Granite City Grocery Cooperative. He served on the Barre City Elementary and Middle School board from March 1992 to March 1999.

Thom was known to push the boundaries; whether it was throwing cell phones during Council meetings, or taking down a pie-wielding Santa during a parade. While sometimes his methods may push buttons, there's no denying that Mayor Thomas J. Lauzon's heart is dedicated to this community he and his family call home.

IN MEMORIAM
RANDY COPPING
OCTOBER 20, 1956 – MARCH 29, 2018
IN RECOGNITION OF HIS SERVICE
AS A COUNCILOR, FIREFIGHTER,
AND COMMUNITY MEMBER



Photo courtesy of Randy Copping's Family.

Known as the Mayor of Foss Street, Randy served on the Barre City Council representing Ward III from 2003 – 2011. He was a Barre Town firefighter from 1979 – 1984, and then joined the Barre City Fire Department call force from 1985 – 1989 after he moved to the City. He was a fearless advocate for the fire department and firefighters.

Randy worked for more than 37 years for Rock of Ages, and was a member of the executive board of the Barre Granite Cutters Association. A Barre native son, his community involvement included being a member of the American Legion and Canadian Club, and active in the Barry Youth Sports Association (BYSA).

Our memories of Randy would not be complete without the ever-present Kansas City Royals baseball cap. Summer, winter, fall or spring, that cap epitomized his commitment to any cause close to his heart.

CITY TELEPHONE DIRECTORY

Emergency Services

Ambulance (Emergency Medical Services)	911
Fire	911
Police.....	911

Non-Emergency Services

Ambulance Billing	476-0250
Code Enforcement.....	476-0253
Emergency Management.....	476-0255
Fire	476-0254
Health Officer.....	476-5545
Police.....	476-6613

Other City Departments

Accounting & Payroll.....	476-0252
Delinquent Tax Collector.....	476-0246
Buildings & Community Services.....	476-0256
Auditorium	476-0256
BOR Building	476-0258
Cemeteries & Parks.....	476-6245
Recreation	476-0257
City Manager.....	476-0240
Human Resources.....	476-0241
Clerk & Treasurer	476-0242
Permitting & Planning.....	476-0245
Assessor	476-0244
Public Works Office.....	476-0250
Streets Superintendent.....	479-0260
City Garage	476-0260
Water & Sewer (billing)	476-0251
Water & Sewer Service (regular business hours).....	476-0251
Water & Sewer Service (after-hours emergencies).....	476-6613
Wastewater Treatment Plant	476-0261
Water Filtration Plant.....	476-6885

CITY HALL HOURS

Regular meetings of the City Council are held every Tuesday evening at 7:00 p.m. in the City Council Chambers, City Hall, 6 North Main St. Barre. These meetings are open to the public.

City Hall is open from 7:30 a.m. to 4:30 p.m., Monday through Friday. All offices except the City Clerk and Treasurer's Office are closed from 12:00 noon to 1:00 p.m.

Dates to Remember

Property Taxes Due (Installments)

February 15, 2019

May 15, 2019

August 15, 2019

November 15, 2019

February 15, 2020

May 15, 2020

*If a property tax due date falls on a weekend or holiday,
taxes are due on the next business day.*

Water & Sewer Bills Due (Quarterly)

*March 31, 2019

*June 30, 2019

*September 30, 2019

*December 31, 2019

*March 31, 2020

*June 30, 2020

*Unless otherwise specified **on the bill**

CITY STATISTICS

2018 Annual Report

Organized as a city.....	March, 5, 1895
Population (2010 Census)	9,052
Assessed Valuation 2017, as follows, viz:	
Real Property	485,216,211
Assessed Valuation 2018, as follows, viz:	
Real Property	487,196,671
June 30, 2013	15,085,390
*June 30, 2013 – Due to Granite Museum	548,787
June 30, 2013 – Due to Sewer Department	602,310
June 30, 2014	15,859,515
*June 30, 2014 – Due to Granite Museum	493,863
June 30, 2014 – Due to Sewer Department	602,310
June 30, 2015	14,035,841
*June 30, 2015 – Due to Granite Museum	431,610
June 30, 2015 – Due to Sewer Department	401,578
June 30, 2016	\$17,511,059
*June 30, 2016 – Due to Granite Museum	\$367,572
June 30, 2016 – Due to Sewer Department	369,154
June 30, 2017	\$18,777,341
*June 30, 2017 – Due to Granite Museum	\$301,698
June 30, 2017 – Due to Sewer Department	334,154
June 30, 2018	\$18,091,000
*June 30, 2018 – Due to Granite Museum	\$233,936
June 30, 2018 – Due to Sewer Department	264,154

*The Due to Vermont Granite Museum originated from a Memorandum of Understanding dated July 12, 2001 which details the City's contribution to the capital improvements of the Museum. Final payment will be due in September 2021.

Statement of taxes raised July 1, 2017 – June 30, 2018

Total Taxes to be Collected	15,419,596
Total Taxes Collected	15,221,995

CITY OF BARRE 2018-2019 TAX BILL CHART

Dear Barre City Taxpayer: This chart demonstrates how your tax dollars are used. Previous years are provided for comparison purposes.

	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	Taxes Raised	Tax Rate	Taxes Raised	Tax Rate	Taxes Raised	Tax Rate	Taxes Raised	Tax Rate	Taxes Raised	Tax Rate
CITY-GENERAL TAX	6,892,404	1.4284	7,135,579	1.4842	7,394,689	1.5203	7,929,857	1.6435	8,217,455	1.6886
Capital Improvements	835,500	0.1732	644,171	0.1331	834,300	0.1730	337,564	0.0700	347,691	0.0732
Tax Increment Finance Dist. ^^	38,678	0.0082	58,066	0.012	50,000	0.0120	75,000	0.0155	included in tax	
CV Public Safety Authority##			40,275	0.0083	53,000	0.0126	53,000	0.0111	31,800	0.0075
Retire FY14 deficit			165,829	0.0343	-	-	-	-	-	-
County Tax	35,300	0.0073	36,770	0.0076	37,610	0.0093	37,610	0.0078	38,739	0.0089
Voter Approved Assistance	139,901	0.0292	143,401	0.0296	144,401	0.0313	145,901	0.0302	142,901	0.0303
MUNICIPAL TOTAL	7,941,783	1.6463	8,224,091	1.7091	8,514,000	1.7585	8,578,952	1.7781	8,778,586	1.8085
BARRE CITY SCHOOLS K-12	6,656,159	1.2068	6,609,142	1.1943	6,734,656	1.2211	6,810,522	1.2336	7,085,552	1.2698
Local Share School Tax										
Local Agreement Rate	139,765	0.0290	133,556	0.0276	133,210	0.0274	134,800	0.0278	140,138	0.0288
SCHOOL TAX TOTAL	6,795,924	1.2357	6,742,698	1.2219	6,867,866	1.2485	6,945,322	1.2614	7,225,690	1.2986
TOTAL PROPERTY TAX	14,737,707	2.8820	14,966,789	2.931	15,381,866	3.0070	15,524,254	3.0395	15,862,276	3.1071

^^ TIF district new for FY15 ## CV Public Safety Authority new for FY16 Call Clerk's office with any questions: (802) 476-0242.
 School tax rate listed is for homesteads. Non-residential tax rate is 1.5658 for FY2018-19. School tax total determined by combining homestead & non-residential rates as set by the VT Dept. of Taxes.

MAYORS OF BARRE

Emery L. Smith.....	1895-1896
John W. Gordon.....	1896-1900
Harvey Hersey.....	1900-1901
Nelson D. Phelps.....	1901-1902
Charles W. Melcher.....	1902-1903
J. Henry Jackson.....	1903-1904
William Barclay.....	1904-1907
John Robins.....	1907-1910
James Mutch.....	1910-1912
Lucius H. Thurston.....	1912-1913
William H. Ward.....	1913-1915
Frank E. Langley.....	1915-1916
Robert Gordon.....	1916-1917
Eugene C. Glysson.....	1917-1920
Frank E. Langley.....	1920-1922
Waldron Shield.....	1922-1926
Frank L. Small.....	1926-1928
Nelson E. Lewis.....	1928-1929
Fred W. Suitor.....	1929-1931
Edwin Keast.....	1931-1932
William W. LaPoint.....	1932-1934
John A. Gordon.....	1934-1939
Edwin E Heininger.....	1939-1944
Chauncey M. Willey.....	1944-1954
Reginald T. Abare.....	1954-1956
Cornelius O. Granai.....	1956-1958
George N. Estivill.....	1958-1964
Cornelius O. Granai.....	1964-1966
Garth W. Blow.....	1966-1968
Wilfred J. Fisher.....	1968-1978
Vergilio L. Bonacorsi.....	1978-1982
Robert S. Duncan.....	1982-1984
Robert A. Bergeron.....	1984-1990
Wilfred J. Fisher.....	1990-1992
Harry S. Monti.....	1992-1996
Paul A. Dupre.....	1996-2000
Harry S. Monti.....	2000-2004
Peter D. Anthony.....	2004-2006
Thomas J. Lauzon.....	2006-2018
Lucas J. Herring.....	2018-Present

JUSTICES OF THE PEACE

**Effective through January 31, 2021
JPs elected in November and take office February 1st.
Updated list available on City website.**

Rosemary Lynn Averill.....	89 Tremont Street
Bernard “Buddy” Barnett.....	76 Washington Street
Joan H. Carrigan.....	15 Garden Street
Paul Flint.....	17 Averill Street
Jason Gould.....	9 Olliver Street
Kimberlie Koalenz-Rosa.....	176 Washington Street
Karen Lauzon.....	125 Nelson Street
Alexandra Pastor.....	73 Park Street
Jo Perreault.....	455 N. Main Street
Christopher Riddell.....	58 Hillside Avenue
Anita Ristau.....	21 Burns Street
Tess Taylor.....	45 Granite Street
William Toborg.....	5 Hilltop Avenue
Leslie Walz.....	157 Camp Street

CITY OFFICERS

**CITY GOVERNMENT
OF THE
CITY OF BARRE**

ELECTED OFFICERS

– MAYOR –

HONORABLE LUCAS J. HERRING
Term expires 2020

– COUNCILORS –

WARD I

Sue Higby..... 2019
Jeffrey Tuper-Giles 2020

WARD II

Brandon Batham 2019
Michael A. Boutin..... 2020

WARD III

Rich Morey 2019
John LePage..... 2020

– CLERK AND TREASURER –

Carolyn S. Dawes
Term expires 2020

First Constable Scott Gagnon
Term expires 2020

– CITY MANAGER –

Appointed by the City Council

Steven E. Mackenzie, P.E., City Manager

Appointments by City Clerk & Treasurer annually on April 1st

Assistant City Clerk.....Cheryl Metivier
Assistant City Treasurer..... Kathy Adams

MAYORAL APPOINTMENTS

JULY 1, 2018 – JUNE 30, 2019

**Barre Housing Authority
Five Year Terms***

Dan Molind	Term expires 2018
Mary Ellen LaPerle	Term expires 2020
Linda Long	Term expires 2021
Brian Amones, Esq., Chair.....	Term expires 2022
Chad Bell	Term expires 2018

Executive Director – Charles W. “Chip” Castle
*BHA terms expire on November 24th

**CAPSTONE COMMUNITY ACTION COUNCIL
BOARD OF DIRECTORS
One Year Terms**

Jon Valsangiacomo	Term expires 2019
-------------------------	-------------------

**CITY COUNCIL APPOINTMENTS
July 1, 2018 – June 30, 2019 ***
One Year Terms

City Manager	Steven E. Mackenzie, P.E.
City Attorney	Oliver Twombly, Esq.
Labor Attorney	J. Scott Cameron, Esq.
Director of Emergency Management	Timothy Bombardier
Energy Coordinator	Jeff Bergeron
Library Trustee Council Liaison	Brandon Batham
Health Officer†	TBD
Deputy Health Officer†	Robbie Strachan
Tax Collector	Carolyn Dawes
Administrative Officer for Zoning.....	Janet Shatney
Central Vermont Internet Board	Chris Riddell
Central Vermont Internet Board - Alternate	Elliott Bent

*(Unless otherwise provided by an Employment Agreement)

**July 1, 2018 – June 30, 2020
Two Year Terms**

Central Vermont Regional Planning Commission	Janet Shatney
Alternate Designate	Heather Grandfield
Central Vermont Public Safety Authority	Martin Prevost
Central Vermont Public Safety Authority	Michael Smith

Central Vermont Solid Waste Management

Board of Directors Steven Micheli
Alternate William Ahearn

**October 9, 2016 – October 9, 2019
Three Year Terms**

Board of Health*Peter Anthony
Steven Micheli
Carolyn Dawes

* Vermont Department of Health appoints these Officers at City Council’s recommendation.

CITY MANAGER APPOINTMENTS

JULY 1, 2018 – JUNE 30, 2019

One Year Terms

Police Chief Timothy Bombardier
Fire Chief.....Douglas Brent
Director of Planning, Permitting & Assessing Janet Shatney
Director of Public Works Bill Ahearn
Director of Buildings & Community Services (BCS)...Jeffrey Bergeron
Assistant Director of BCS - Recreation Stephanie Quaranta
Superintendent of Water/Wastewater Steven Micheli
Chief Inspector – Minimum Housing Timothy Bombardier
Tree Warden Jeffrey Bergeron
CVRPC TAC Representative.....Scott Bascom
Building Official.....Janet Shatney
Contract AssessorJoseph LeVesque

COMMITTEES

**MAYOR IS EX-OFFICIO MEMBER OF ALL COMMITTEES
APPOINTED BY THE BARRE CITY COUNCIL**

AMERICAN’S WITH DISABILITIES (ADA) COMMITTEE

July 1, 2018 – June 30, 2019

Two Year Terms

Ericka Reil, Chair Term Expires 2019
Dena Estivill Term Expires 2019
Janell Perry Term Expires 2020
VACANT Term Expires
VACANT, BHA..... Term Expires

Primary Staff – Jeffrey Bergeron, ADA Coordinator,
Director of Buildings & Community Services

BARRE CITY ENERGY COMMITTEE

July 1, 2018 – June 30, 2019

Two Year Terms

- Elaine Wang, Co-Chair Term Expires 2019
- Phil Cecchini, Co-Chair Term Expires 2020
- Conor Teal..... Term Expires 2019
- Romni Palmer Term Expires 2021
- VACANT Term Expires

Primary Staff – Jeffrey Bergeron, Director of Buildings
& Community Services
Janet Shatney, Director of Planning, Permitting,
and Assessing

Efficiency Vermont Advisor – Timothy Perrin, CEM,
Senior Account Manager

Meets the 4th Monday of each month at 5:30 p.m.
in the City Council Chambers.

BUDGET AND FINANCE COMMITTEE

July 1, 2018 – June 30, 2019

Two Year Terms

- Linda Couture..... Term Expires 2019
- Alexandra Pastor Term Expires 2019
- Paul Poirier..... Term Expires 2019
- Thom Lauzon Term Expires 2020
- Mary Ellen Boisvert Term Expires 2020

Primary Staff – Steven Mackenzie, P.E., City Manager

Meets seasonally as needed in the City Council Chamber.

CEMETERY AND PARKS COMMITTEE

July 1, 2018 – June 30, 2019

Two Year Terms

- Richard Parnigoni..... Term expires 2019
- Sylvia Malnati Term expires 2020
- Ilene Gillander..... Term expires 2019
- Giuliano Cecchinelli, Chair..... Term expires 2020
- Norena Zanleoni..... Term expires 2019
- Real Maurice Term expires 2020
- Starr LeCompte Term expires 2020
- Mark Gherardi, BGA Liaison..... Term expires 2020

Primary Staff – Jeffrey Bergeron, Director of Buildings
 & Community Services (BCS)
 Stephanie Quaranta, Assistant Director of BCS
 - Recreation

Meets 3rd Monday of every month (May through Oct) at 10:00 a.m.
 in the Alumni Hall Conference Room.

**CHARLES SEMPREBON MEMORIAL BIKE PATH
 COMMITTEE**

July 1, 2018 – June 30, 2019

Two Year Terms

- Scott Bascom..... Term Expires 2019
- Charles Dindo..... Term Expires 2020
- Dan Souza Term Expires 2019
- Ben Brown Term Expires 2020
- VACANT Term Expires

Primary Staff – Steven E. Mackenzie, P.E., City Manager
 Stephanie Quaranta, Assistant Director of BCS
 – Recreation (Chair)
 William Ahearn, Director of Public Works

Meets 2nd Wednesday of every month at 5:00 p.m.
 in the City Council Chamber.

CIVIC CENTER ADVISORY COMMITTEE

July 1, 2018 – June 30, 2019

Two Year Terms

- Richard Dente..... Term expires 2019
- Arthur Dessureau, Vice Chair Term expires 2020
- Brent Gagne, Chair..... Term expires 2019
- Charlie Atwood Term expires 2019
- Brad Ormsby Term expires 2020
- Jon Valsangiacomo Term expires 2019
- Sue Higby, Council Liaison Term expires 2020

Primary Staff – Jeffrey Bergeron, Director of Buildings
 & Community Services
 Stephanie Quaranta, Assistant Director of BCS
 – Recreation

Meets the 2nd Tuesday of each month at 8:00 a.m. in the Alumni Hall
 Conference Room.

COW PASTURE STEWARDSHIP COMMITTEE

July 1, 2018 – June 30, 2019

Two Year Terms

- Chris Russo-Fraysier, Chair Term expires 2020
- Mike Perrigo Term expires 2019
- Ken Benton Term expires 2019
- Maura Quinn Term expires 2020
- Sharon Lunde Term expires 2019
- Alexandra Pastor Term expires 2019
- Mark Martin Term expires 2020
- Tim Rapczynski Term expires 2020
- Primary Staff – Jeffrey Bergeron, Director of Buildings and
Community Services
- Stephanie Quaranta, Assistant Director of BCS
- Recreation

Meets the 3rd Thursday of every other month (January, March, May, July, September November) at 5:30 p.m. at City Hall.

DEVELOPMENT REVIEW BOARD

Four Year Terms

- Ward I:** VACANT Term expires
- Linda Shambo, Chair Term expires 2021
- Ward II:** David Hough Term expires 2019
- Richard Deep Term expires 2022
- Ward III:** James Hart Term expires 2022
- Katrina Pelkey Term expires 2019
- At Large:** Jessica Egerton Term expires 2022
- Denise Ferrari, Vice Chair Term expires 2021
- Betty Owen Term expires 2021

Primary Staff – Heather Grandfield, Permit Administrator
Alternate Staff – Janet Shatney, Director of Planning, Permitting, and Assessing

Meets the 1st Thursday of each month at 7:00 p.m. in the Council Chambers.

DOG PARK COMMITTEE

July 1, 2018 – June 30, 2019

Two Year Terms

- Jeff Cochran, Chair Term expires 2019
- Danielle Ballenger, Secretary/Treasurer Term expires 2019
- Misty Shearer Term expires 2019
- Chrysta Daniels Term expires 2020
- VACANT Term expires
- Primary Staff – VACANT

Meets on the third Wednesday of the month, quarterly, at 6:00pm in the City Council Chambers.

HOUSING BOARD OF REVIEW

Three Year Terms

- VACANT, Tenant Term expires
- VACANT, Landlord..... Term expires
- VACANT, Landlord..... Term expires
- VACANT, Homeowner..... Term expires
- VACANT, Tenant Term expires

Primary Staff – Janet Shatney, Director of Planning, Permitting, and Assessing

Meetings in suspension due to lack of membership.

PLANNING COMMISSION

Four Year Terms

- Jacqueline Calder, Chair Term expires 2020
- Michael Hellien, Vice Chair..... Term expires 2020
- David Sichel Term expires 2019
- James Hart, III..... Term expires 2020
- Ken Lunde Term expires 2020
- VACANT Term expires
- VACANT Term expires
- Primary Staff – Janet Shatney, Director of Planning, Permitting, and Assessing (Secretary)

Meets the 2nd and 4th Thursday of each month at 6:30 p.m. in the Council Chambers.

RECREATION COMMITTEE
July 1, 2018 – June 30, 2019
Two Year Terms

- Bernard Flanagan Term Expires 2019
 - Maureen Morey Term Expires 2020
 - Brett Rubinate Term Expires 2020
 - Kelly Ross Term Expires 2020
 - Linda Couture..... Term Expires 2020
 - Jess Plemons Term Expires 2020
 - Debbie Chase Term Expires 2020
 - Mike Jarvis Term Expires 2020
- Primary Staff – Stephanie L. Quaranta, Assistant Director of BCS (Chair)

TRANSPORTATION ADVISORY COMMITTEE
July 1, 2018 – June 30, 2019
Two Year Terms

- Arthur Bombardier Term expires 2019
 - Real Maurice Term expires 2019
 - Mladen Gagulic Term expires 2020
 - Paul Beyor, Chair Term expires 2020
 - Scott Bascom..... Term expires 2020
 - Renita Marshall Term Expires 2020
- Primary Staff – Steve Makenzie, City Manager
 Steven Micheli, (Interim) Director of Public Works
 Larry Eastman, Deputy of Police
 Jason Fleury, BCEMS School Resource Officer
- Meets as warranted in the City Council Chambers.

**VERMONT STATE SENATORS – WASHINGTON COUNTY
AND REPRESENTATIVES - DISTRICT W-3**

**Honorable Ann E. Cummings
State Senator**

24 Colonial Drive, Montpelier VT 05602
E-Mail: acummings@leg.state.vt.us

**Honorable Andrew Perchlik
State Senator**

29 Franklin St., Montpelier VT 05602
E-Mail: aperchlik@leg.state.vt.us

**Honorable Anthony Pollina
State Senator**

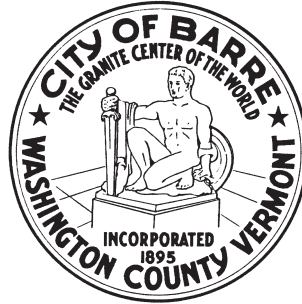
93 Storey Rd., Middlesex, VT 05602
E-Mail: apollina@leg.state.vt.us

**Honorable Peter D. Anthony
State Representative**

25 Scampini Sq., Barre VT 05641
E-Mail: panthony@leg.state.vt.us
District W 3

**Honorable Tommy Walz
State Representative**

157 Camp St., Barre, VT 05641
E-Mail: twalz@leg.state.vt.us
District W 3



**OFFICE OF THE MAYOR
FY18 ANNUAL REPORT OF THE MAYOR**

December 21st, 2018

Residents and Neighbors,

It is an interesting retrospect to write about the items that occurred over 5 months ago within my first 4 months as Mayor. I thank all of you for the support you have given me in my new role. Also, thank you to everyone who turned out to vote and for the support of all the Articles on the March 2018 ballot. Knowing that City residents supported the rebuild of the pool and to implement Local Options gives me great hope for the continued improvement of the City of Barre.

Over the years, I have established many working relationships with my counterparts in neighboring communities. Part of our success will be in maintaining and growing these partnerships. I have spoken to newly elected Mayor Watson in Montpelier and other municipal officials, our State Legislators, Governor Scott and members of his staff, and Congressman Welch on different issues related to the City of Barre. Our Council will be welcoming many of these individuals to come speak with us and will begin arranging times to go meet with them.

Due to the March 13th snowstorm, I had to cancel the first regularly scheduled meeting of our new City Council. At our April 3rd meeting, Council was given an overview of the snow storm and the impacts on both the City and the Budget. Our Department of Public Works Director Bill Ahearn spoke to issues of clearing snow will be improving cleanup efforts after events like this one.

City Councilors received their new email accounts and are using them. The Email Policy that I wrote was implemented by Council to allow greater transparency by having a consistent email address in working with the public and be maintained by the City. Councilors reviewed and signed an acknowledgment of pertinent policies such as the Email, Social Media and

Conflict of Interest. We will be working to get business cards for Councilors to hand out to residents, so residents can remain in touch with us on issues to be addressed. Councilors have reviewed the Onboarding Process, Ground Rules, as well as City Priorities. These documents will be brought back up from time to time to make sure that items are addressed, Councilor interaction with staff is managed appropriately, and that directives that are given don't go too long without being addressed. I have been meeting with the Manager on a bi-weekly basis outside of Council to make sure that any issues that do arise are addressed. The City Council and staff will be creating different ways to have public interaction.

The City has also taken major strides in its online presence. The City website has been upgraded to include a Councilor and Mayor section. This section now includes a monthly update from the Mayor, a listing of Mayoral Proclamations, and Councilor contact information. The website also includes a scroll of Civic Events and Public Announcements. These announcements are posted on a City of Barre Facebook page, allowing those that like the page to have upcoming meetings, press releases and notices appear in their feed. City Staff are posting related items onto Front Porch Forum for resident awareness. For staff, there is an additional Employee Portal section to provide access to forms, documents, and training they need for employment. Within the portal, councilors will also have access to onboarding and training documents to support them in their roles for the City.

As the new Mayor, the City Manager invited me to a Department Head meeting in March of 2018. This was to help relay the information that the Council works through the Manager, but also to ask the staff to help us to find more efficient ways to operate the City, let us know the tools they need to complete their tasks, and to work with Council to help promote communications through press releases. Department Heads started providing Councilors tours of different City facilities and receiving an overview of their departmental functions. This started with the overview of the Recreation Department and will continue with other departments over the next Fiscal Year. Douglas Brent returned to the City as our new Fire Chief. The City separated the roles for the current Chief, Tim Bombardier, to act only as Chief of Police, and the hiring of Douglas Brent to fill the role as Chief of the Fire Department.

Council has reappointed many members back to different bodies of the City (i.e. Committees and Boards), but there are many vacancies. Working with staff, I have started reaching out to residents directly to see what interests they may have in becoming more involved. Councilors have been assigned tasks on Ordinance, Charter and Policy. Our Planning Commis-

sion will be busy with the re-write of the Unified Development Ordinance. I have started visiting with each of our appointed bodies to introduce myself and see what needs or questions they have.

As part of City Council agendas, I have invited several organizations from the area to attend and provide an overview of what they do so that Councilors are aware of activities in the City. A majority of Council has less than two years of experience, which overview from Department Heads and local organizations will assist in their understanding the needs and supports throughout the City. The following is a list of some of the presentations that Council has received. The Barre Area Development Corporation is working with the Imagination Company on marketing within Barre City and Barre Town. Michelle LaFrancis from Spaulding High School presented on their Work-based Learning initiative and highlighted successful outreach and placement in the community, but also barriers for student employment based on transportation. Amanda Gustin, from the Vermont Historical Society, presented on the new Racing Exhibition and the exhibit rotation cycle. Charith Zickmund of the American Legion Auxiliary presented on Poppy Day. Ginny Burley of the New Directions Coalition attended Council with Zoey Pickel and Emma Lee from the Spaulding High School S.A.D.D. program and presented their Opiate Education Project. And Caroline Earle, President of the Barre Rotary, presented an update on their Summer Street Mural Wall Project.

One of my goals for the city has been to address blighted properties. Council reviewed the 2013 Tax Stabilization Policy and approved an agreement for the Reynolds House. We also had several discussions in relation to the refurbishment of a ballfield, which is now named Cornerstone Field. Rich McSheffrey, a local business owner, presented his plans to upgrade the field. We discussed consistency in naming conventions for City property, which a new Barre Asset Naming Policy was adopted to support. The Pearl Street Pedestrian Walkway was revisited and continued support was given to support walkway access to parking in the Main Street to Summer Street area. Council also saw the opening of the Barre Community Justice Center's new location on Summer Street.

The City Manager's report will note many of the activities that are brought forward by staff that are approved by City Council. Council also approves support from external organizations, such as accepting an American Gift Fund grant to support the refurbishment of the City Pool. We also established Local Options to start raising funds to increase street repair. Council approved a Climate Change Resolution, joining the State of Vermont and other Vermont communities and businesses, in the Vermont Climate Pledge Coalition. We also authorized the Manager to execute an agree-

ment with the Vermont Youth Conservation Corp to perform work in recreational spaces like the Cow Pasture.

Karen Nelson from the Department of Health discussed the 3-4-50 Health Initiative with council, which focuses on creating healthy communities. Within three months, the City went from the Silver-level to becoming the first municipality in the State to achieve the Gold-level requirements for the program. The City also pledged to become a healthier community by focusing efforts on expansion of the bike path, pool improvements and performing a walk audit for increased walkability in the City.

We had a great response from the community for Green Up Day. 170 people signed up with John Lewis at Spaulding High School for specific areas and Over 400 green up bags were distributed. Additionally, on the last Friday of each month the City will be collecting cigarette butts out of our newly installed buttlers on Mainstreet and the first collection yielded around 2500 butts. Additionally, Dept. Chief Aldsworth held a “Sharps Forum” to educate the community on proper disposal of needles and what to do when these are found in the community. The City of Barre City residents joined Rutland on June 2nd as the two communities receiving free trees through an Arbor Day Foundation program. The tree giveaway was coordinated by the Vermont Urban & Community Forestry Program.

The City of Barre should also see several initiatives starting or completed within the next fiscal year. There was a Cobblestone Request to help fund the Scouting Monument project and the Salute to Veterans Parade in November. VLCT held an Economic Development Forum, which highlighted the need to improve community engagement and smaller neighborhood projects. The Agency of Commerce and Community Development held an Opportunity Zone Forum in Montpelier, which I plan to follow that up with a forum in the City of Barre on the zone designated in our area. Congressman Welch held a discussion on Opioids, hosted by our local THRIVE group; participants listened to stories of those in recovery and drug issues in addition to opioids, but we will be following up with State partners and law enforcement on ways to combat these concerns. Council discussed the need of a bond for improvements at the Waste Water Treatment Facility to be in conjunction with August Primary. The City has restarted its efforts with the Neighborhood Watch program, re-establishing the two current groups and has started reaching out to other neighborhoods. I will follow up this effort with a Public Safety Forum to be hosted along with Police Chief Tim Bombardier, Fire Chief Douglas Brent, Washington County State’s Attorney Rory Thibault, Barre Community Justice Center Executive Director Jeannie MacLeod and Department of Corrections District Manager Michael Sweeney.

We will be reviewing workers compensation and insurance to make sure we are getting the best support at the best cost and hiring a new Director of Finance to assist with budget and finance. We will meet with Barre Town on items that are co-funded with them to make sure we both are getting the requested services at a cost we can support. We will continue work with the City Manager and Department Heads to ensure infrastructure and services are improved. And, working with a newly appointed Health Officer and other staff, we will continue reviewing housing and other ordinances.

In closing, being on Council to represent Ward 3 for the previous 7 years was a great experience and I thank you again for all the support in my first 4 months as Mayor. Just like the support for the March 2018 ballot items, I hope City Council and staff can continue to receive your support with initiatives throughout fiscal year 2019.

Respectfully Submitted,

Lucas J. Herring, Mayor

THE CITY MANAGER

2018 Annual Report

The City Manager is responsible for overseeing all municipal functions and operations of the City, including but not limited to development and management of the annual municipal budget, personnel management, City and Department operations, and public relations with residents, taxpayers, businesses and organizations within the City. The City Manager is appointed by and reports directly to the City Council.

At the time of this report, the independent audit of the City's finances is underway but not yet complete. However, based on preliminary audit figures, the City ended Fiscal Year 2018 with a General Fund balance from operations of \$304,746; this is exclusive of the prior Cemetery Commission deficit carry-forward. Based on the preliminary figures, revenue totaled \$11,806,768 exceeding the \$11,752,173 revenue budget by \$54,594, while actual expenses underran budgeted expenses of \$11,752,173 by \$250,151 for total expenditures of \$11,502,022.

The City continues to make progress in its operations and revitalization. A summary of the more notable municipal activities, events, and/or revitalization accomplishments of this Fiscal Year as follows:

Continued to enhanced and develop the City Manager's leadership team with the recruitment of William Ahern, P.E., as the new Director of Public Works. Bill is a licensed professional engineer and brings to the City over 20 years of technical expertise and management experience from the State of Vermont Agencies of Natural Resources and Transportation.

In addition, the leadership of the Department of Emergency Services (Police, Fire, Ambulance) was re-organized from a single Chief to the more typical organization with dual Chiefs of Police and Fire. Timothy Bombardier retains his original position as Police Chief. The City was fortunate to fill the new Fire Chief's position with the recruitment and return of former Barre City Fire Chief Douglas Brent, who previously served the City for 10 years from 1992 to 2002. Chief Brent recently retired from 16 years as Fire Chief in South Burlington, and is one of the most experienced Chiefs in the State. He brings over 40 years of career firefighter service to the City. He will start in July, 2018 at the beginning of Fiscal Year 2019.

Continued planning and programming of renovations to the former police department portion of City Hall.

Encountered the first "test" of the then substantially completed Gunners Brook flood mitigation system at Brook Street/Harrington Avenue

during a July thunderstorm which successfully demonstrated the flood control benefits of the trash rack and flood plain features designed into this flood control system.

Implemented City based email contacts for the Mayor and Councilors

Awarded the Smith Street Bike Path Construction Contract to the Don Weston Excavating, Inc. company. This project cost approximately \$550,000 and was funded by a \$250,000 Agency of Transportation Grant with the balance form the Charlie Semprebon Bike Path Bequest. Work was completed on the Smith Street segment of the bike path in October, 2018.

Updated and renewed the expired Barre Opera House lease addressing items related to insurance coverage, shared expenses, and automatic lease renewals

Completed \$10,000 in repairs and restoration to the north wing-wall at the Hope Cemetery Main Entrance.

Initiated the planning and public outreach process to identify and assess options for the future of the Municipal Swimming Pool.

Completed Phase I demolitions (3 of 5 residential structures) in the Harrington Avenue neighborhood for the Gunner's Brook flood mitigation project.

Completed the restoration and re-finishing of the Barre Auditorium basketball court

Accepted delivery of the new, \$350,000 grant-funded "Camel" vacuum street sweeper to replace its 20 year-old "Vactor" predecessor.

Received bids on the two FEMA Hazard Mitigation Grant Program(HMGP) storm sewer projects (Granite Street and the North-end). Bids came in much higher than anticipated. Initiated the grant increase and schedule extension process with the State and FEMA. The bids were awarded to the R. J. Piche Construction Company of Essex Junction, Vermont. However, the work will be delayed unit the fall of 2018 to allow for the grant modification administration to be completed.

Continued monitoring of the Operations and Maintenance Phase of the Enterprise Aly subsurface remediation project indicates the subsurface clean-up may be progressing more quickly than originally anticipated. Additional testing and monitoring will be conducted for at least two (2) more years. This work is being funded by insurance settlement funds set-aside by the State of Vermont Agency of Natural Resources.

Initiated a City Hall Energy Audit and Energy Conservation Measures

program with Commons Energy of Burlington, Vermont. Phase I calls for an energy audit of City Hall, along with a structural review of the roof. The costs for the audit and structural analysis are approximately \$6,000 and \$7,500, respectively. Should the audit find sufficient opportunities for energy savings, the project would move into phase II for implementation. If the project is implemented, the cost for the audit would be included in long term financing. The expectation is that energy savings would cover the implementation costs. Efficiency Vermont has pledged \$3,000 to cover ½ the cost of the audit.

Coordinated with Green Mountain Transit to review bus stops along North Main Street

The Agency of Transportation completed the Safety Improvements and Re-paving projects for both Routes 14 and 302 within the City limits from Berlin to the Barre Town line (Rte. 302) and Hope Cemetery to “Jockey Hollow” (Rte. 14)

The City Council approved the \$27,568 purchase of the Civic Center Digital Sign to be installed in the existing Civic Center Sign at the corner of Main and Seminary Street. Funding was provided by the Semprebob Bequest Fund. The digital sign went live in October.

Applied for and received a \$20,000 Merchants Row Redevelopment Municipal Planning Grant (MPG) to undertake a surface soils characterization assessment, which is the first incremental step in the multi-year redevelopment of the Merchants Row parking Lot(s) to compliment the Enterprise Aly Redevelopment project completed in 2015. The 20% match will be funded by a budget allocation from the Planning Department budget.

Ribbon cuttings for the completion of the Gunner’s Brook flood mitigation project and the Smith Street multi-use path segment were held in October, 2018.

Completed Phase II of the FEMA HMGP Buy-outs and demolition of 85 and 87 Brook Street in April, 2018. As with Phase I, this \$50,000 Phase II project was fully funded by a combination of 75% HMGP and 25% Community Development Block Grant/Disaster Relief (CBDG/DR) Grants administered by the State of Vermont and the Two River Ottaquechee Planning Commissions.

Initiated the identification and funding planning of near term infrastructure projects to be included as part of the FY19 budget discussion, including funding for the municipal swimming pool refurbishment and upgrade.

Executed a Loan Agreement with the VT History Center to house, in perpetuity, the historic Barre City Fire Department BCFD Gamewell (Alarm) System used in the original Barre City Firehouse.

Council authorized the purchase of a \$20,000 Temporary Floor Covering System for events held in the Auditorium to protect the newly refinished basketball court.

Adopted the Updated 2017 Local Hazard Mitigation Plan as reviewed and approved by the State DEMHS and FEMA. This updated HM Plan included additional language to address flood inducing ice and debris jam impacts occurring in the past around the railroad trestle crossing the Stevens Branch in the North-end.

Council was briefed on the creation of the Central Vermont Internet Communicaions Union District for the purpose of operating a high-speed internet provider service. The plan calls for offering speeds of 100mb/sec throughout the union district. State Statute prohibits any tax dollars being used. Operations and debt service are paid through subscriber fees only. Such a district would provide for local accountability, local tech support, and cheaper rates. Councilors agreed to place an article on the Town Meeting ballots, asking the voters to have Barre City join the district.

Applied for and received an Ecosystem Restoration Fund (ERF) Grant for the Park St – Winter Meadows Stormwater Reduction System.

Approved a Memorandum of Understanding (MOU) with the Greater Barre Community Justice Center Program. The intent of the MOU is to memorialize the relationship between the City and the Justice Center, and to obligate the Justice Center to changing its bylaws to increase City board representation.

Completed repair and reprogramming work on traffic and pedestrian crossing signals.

Received confirmation from EPA that the Enterprise Aly grant has been closed out.

Lost the use of one boiler in City Hall, and began the planning for a bond authorization to replace it.

Completed a third-party Respect in the Workplace Training for all City employees.

Completed orientation training of all Department Heads on the VTAlerts emergency notification system.

Received a National Association of County and City Health Officials

(NACCHO) Grant for the Water Treatment Facility, which cover the cost associated with replacing the fluoridation equipment at the water treatment facility. There is no required local match.

Prepared a Capital Bond ballot request to be voted on at the March 6, 2018 Annual Town Meeting. Items in the request include equipment for the Public Works Department, police cruisers, planning and design work for refurbishment of the municipal pool, and replacing heating boilers in City Hall and at the Civic Center.

Prepared a Municipal Pool Refurbishment Bond in the amount of \$720,000 to refurbish the pool house, reline and seal the pool basin, move the mechanical room and equipment above ground, create a walk-in section of the pool, and add splash pad features.

Prepared a Ballot Item for a Local Options Tax charter change to be voted on at the March 6, 2018 Annual Town Meeting.

Initiated steps for the purpose of enhanced Workman's Compensation Program management and cost control, working with staff and the City's Safety Committee to identify and implement practices to reduce Workman's Compensation Claims and employee lost time and productivity. The City continues to apply for grants from our insurance carrier (PACIF) to allow for the purchase of equipment to make certain tasks safer. We are also working with PACIF to review the City's property & casualty insurance coverage, with an eye towards making some cost-saving changes.

Executed a VTrans Finance & Maintenance Agreement supporting the design and reconfiguration of the Merchants St/Route 14 (Maple Ave.) Intersection. There is no local share required for the project, but the City will be responsible for costs associated with moving a water main underneath the street.

Received an unsolicited American Gift Fund Pool Refurbishment Enhancement Grant in the amount of \$24,000 grant to support enhancements to the pool refurbishment project.

Approved the \$12,000 purchase of replacement chemical storage tanks at the water treatment facility.

Approved a ten (10) year Tax Stabilization Agreement for Reynolds House, LLC., to support the renovation and restoration of the former Reynolds House on South Main St. The project meets at least four of the criteria for tax stabilization, with the estimated value of the improvements is \$381,000. The project will create six full time equivalent jobs.

Approved a Central Vermont Regional Planning Commission (CVRPC) Program Management Agreement for the Pouliot Ave stormwater restoration project.

Completed Phase II of the FEMA Flood Mitigation Program with the demolition of the residential structures at 85 & 87 Brook Street.

Began the scoping process for the Metro Way segment of the Barre City multi-use path.

With the start-up of the Beckley Hill solar project, Novus Energy, the City's solar projects developer, made its second donation of \$2,700 to the Energy Committee.

Appointed a City Representative and Alternate to the Central Vermont Internet Governing Board.

Initiated a Committee Volunteer Recruitment Initiative to attract new members to fill and/or expand the numerous existing and new City Committees established by the City Council

Executed an environmental services agreement with Stone Environmental, Inc. for a Supplemental Phase II ESA for Keith Ave Parking Lot, which is anticipated to go to construction in the summer of 2019.

Executed a VTrans F&M Agreement for School Zone Pedestrian Safety Improvements to place School Zone warning signage near all the schools in the community. Acceptance of the F&M means the City is accepting responsibility for ongoing maintenance of the signs. There is no cost to the City for the initial signage.

Executed a stormwater engineering services agreement with Watershed Consulting Associates for the implementation of the stormwater mitigation project in the Pouliot Avenue area. The majority of the work is covered through a grant with a local share, most of which is in-kind.

Introduced the Official City Facebook Page. The City is looking to reach different demographics through different media formats and to use this social media outlet for public safety alerts and notices, public information and events announcements, visuals and scheduling

Ratified a one-year "bridge" Collective Bargaining Agreement with the Fraternal Order of Police for FY18. Negotiations were to begin immediately on a longer, two (2) year successor agreement

Facilitated the formation of a One Stop Resource Center and the relocation of the renamed Barre Community Justice Center from Alumni Hall to 30 Keith Avenue, where 14 different community service partners will be offering connections to services.

Approved the purchases of three vehicles: a 2012 International fully outfitted plow truck, a 2019 International replacement haul truck, and a 2019 Ford fire service utility vehicle

The Barre Granite Association and Rock of Ages/Swenson Granite Company continued underwriting monument cleaning in Hope Cemetery with donations of \$2,500 each.

The City received an American Consulting Engineers Council Merit Award for the Gunner's Brook project.

Started construction of the Mathewson Playground upgrade.

Council Approved a Loan Application for WWTF Improvements to cover costs associated with completing final designs for pending wastewater treatment facilities improvements, including replacement of a digester cover, a methane boiler and the methane flair. The loan is forgivable, provided the improvement work is completed.

Council Approval of Loan Application for Water Distribution System Asset Management. The funds will be used to complete the development of the Asset Management Plan, which will provide a reference system for tracking system failures and quality assurance.

The activities summarized above are intended to be a snapshot of the continuing progress to show where and how your tax dollars are used in the on-going improvement and revitalization of our City.

As always, I wish to recognize the support of the City's Department Heads and employees who serve the City's taxpayers and residents well by maintaining day-to-day operations, programs and services. Further, I appreciate the support that I receive from Mayor Lucas J. Herring, the City Council, and especially the residents and taxpayers of our City. I continue to enjoy serving as your City Manager and being part of an administrative leadership team that continues to move our city forward. Thank you for the opportunity to serve each of you and the City of Barre.

Respectfully Submitted,

Steven E. Mackenzie, P.E., *City Manager*

THE BARRE CITY CLERK AND TREASURER

2018 Annual Report

The Barre City Clerk/Treasurer's Office is the repository of all City records including deeds, mortgages, vital records, council meeting minutes, and election results. We handle dog registrations and business licenses, generate property tax bills and collect payments, and process vehicle registration renewals. The staff creates marriage licenses, catalogues birth certificates, and presides over all elections in the City, whether local, state or national.

Most importantly, the staff deals directly with the public. Through phone calls, walk-ins, mail and email, requests for information, copies of documents or just directions to Hope Cemetery are handled on a daily basis. Many phone calls begin with the caller saying, "I know you're not the right place to ask this question, but I'm hoping you can help me anyway." And most of the time we can.

The fiscal year statistics of the Clerk/Treasurer's Office are always fascinating. There were 41 civil marriage licenses issued during the 2017-2018 fiscal year. The number of resident births in the City was 104, and there were 216 residents who died. The office issued 592 dog licenses. There were 1,873 documents containing over 4,700 pages of land records recorded, and 279 properties changed hands. We handled 139 vehicle registration renewals during the fiscal year, issued 480 daytime parking permits, including dedicated permits for City Place and Blanchard Block, and 82 overnight permits.

The Clerk's Office maintains the Barre City voter checklist, which has better than 5,200 registered voters listed. The office oversaw the following elections during the fiscal year:

Date	Election	Voters Participating
March 6, 2018	Annual (Town) Meeting	1,379

The Collections Office oversees collection of delinquent taxes, water/sewer bills and other bills for services provided by the City. The office works closely with residents to establish payment plans and maintains records associated with tax sales.

The Finance Office pays bills, issues payroll checks and maintains payroll records, balances statements, and heads up the monumental task of preparing for the annual audit. The staff also works closely with other departments in monitoring the hundreds of thousands of

dollars in federal and state grants we receive – both for the City and on behalf of other organizations.

For Fiscal Year 2018, Clerk Office staff included Assistant Clerk Cheryl Metivier, Assistant Clerk/Treasurer Jessica Worn (through 11/5/17) , Assistant Treasurer Kathy Adams (starting 2/5/18), and part-time Parking Ticket Collections Clerk Rebecca Blouin (through 12/14/17). At the other end of the building, the Collections and Finance Offices are staffed by Senior Account Clerks Vicki Villa and Jessica Worn (starting 11/6/17), Payroll Clerk Donna McNally, and Delinquent Accounts Collector Sylvia Rivard. The Clerk’s office shares space with the Water & Sewer Billing Department, which is staffed by Water Department Clerk Clint Smith and Water Meter Reader Jessica LaPerle.

If you have questions for the Clerk Office staff, we can be reached at (802) 476-0242 or check out the Clerk section of the City website at www.barrecity.org under City Departments.

Sincerely,

Carolyn S. Dawes

City Clerk and Treasurer

CITY ATTORNEY'S REPORT

2018 Annual Report

The following is a summary of my activities over the past year:

I have also been working with the City Manager and the Director of Zoning and Planning in assisting in the acquisition of various properties on Brook Street as part of the Flood Control Project for that area of the City. The acquisition cost is being funded by the United States government through its FEMA program.

The City has resolved a civil action involving the contracting firm of J.P. Sicard in connection with services rendered with respect to the hydroelectric construction project on Nelson Street.

The City is also defending against an appeal brought by an individual concerning a trespass claim as a result of a citation issued by the City to the individual in connection with his walking over City land to access the Dix Reservoir in Orange for recreational use. City residents take their water from the Dix Reservoir. The matter is still pending in the Vermont Superior Court and is unresolved at this time.

The City is also involved in a municipal ordinance enforcement action relating to housing code violations. The case is still pending in the Vermont Superior Court and is unresolved at this time.

Other than the Court cases and other cases listed above, most of my time on City business has been involved with the usual sorts of requests for advice or opinions on contract matters, zoning matters, delinquent tax collection matters and any other matters which typically arise during the year. As always, I take pleasure in working with the Mayor, the City Council, the City Manager, the City Clerk, and all department heads, and all other City personnel with gratitude for their invaluable assistance and support during the past year.

Respectfully submitted,

Oliver L. Twombly, *City Attorney*

Dated: October 4, 2018

BUILDING AND COMMUNITY SERVICES – FACILITIES, PARKS, AND CEMETERY

2018 Annual Report

The Department of Buildings and Community Services consists of the Cemeteries and Parks Department, the Facilities Department and the Recreation Department. In May 2018, Jim McWilliam completed one year as the Marketing Agent for the Barre Civic Center. In this time, Jim has secured banner and dasher advertising sales in both the Auditorium and BOR to the point where both buildings are full and we have a waiting list. We have also added banners in the BOR as some sponsors do not want to wait for a dasher ad space to open up.

The Facilities Department is responsible for overseeing all buildings and grounds owned by the City of Barre. This includes custodial and maintenance services for the following buildings; Municipal Auditorium, Alumni Hall, BOR, City Hall, Public Safety Building and the Wheelock House located at 135 North Main Street. We are also responsible for the mowing and upkeep of the following playgrounds and fields; Lincoln Field, Tarquinio Park, Garfield Playground, Mathewson Playground, Nativi Playground, Vine Street Playground, the Wobby Park area at the Public Safety Building and Canales Park located on Pleasant Street. We also maintain the Rotary Park area encompassing the pool, tennis courts, basketball courts, Skateboard Park, volleyball court, baseball field, and Charlie's Playground 2012. The Facilities crew also mows the two vacant lots on Hillside Avenue as well as the Route 62 entry at North Main Street up to the railroad crossing. We also now maintain the areas on Brook Street and Reid Street that encompass the Gunner Brook Flood Remediation area. This past year we worked with the Barre City Elementary School in developing an "outdoor classroom" just off the bike path below the school. This involved clearing some brush and removing some dead trees from which we created seating for the students. We also received and installed the new digital sign on the corner of North Main and Seminary Streets. This allows us to post multiple events that are hosted at the Civic Center without having to manually change the sign. In the Auditorium, we purchased a new-carpeted floor covering for the recently refinished gym floor. The new covering is comprised of three - foot by five-foot carpet "tiles" with a rubber backing that protect the floor and give the space a more appealing look. We also upgraded the Auditorium sound system as some of the twenty – five year old components were beginning to fail. The Alumni Hall and Auditorium

entries were re-painted and new directional signage was installed.

The Facilities Department provides assistance to groups that rent the Civic Center facilities, including set – up and custodial services for each event. Some of the events held at the Civic Center were the UVM Extension/4-H Environmental Summit; the Greater Barre Crafters’ Guild annual show; the Montpelier Project Graduation fund raiser dance; the Recreation Department’s “Breakfast with Santa”; Vermont State Police training; Vermont Town Clerk’s Association monthly meeting; The Barre Fish and Game Club annual Gun Show; the Vermont Principals’ Association basketball and hockey tournaments; the Vermont Trappers’ Association annual meeting/banquet; the Central Vermont Economic Development Corporation Job Fair; Vermont Municipal Highway Association annual meeting; UVM Extension/4-H State Day; the Central Vermont Career Center graduation; the Barre City Middle School graduation; the Vermont Trappers’ Association annual banquet and the Taylor Copenrath Basketball camp. We also have “long term” rental agreements with Weight Watchers and the Department of Motor Vehicles. Some of the other events/meetings include States’ Attorney trainings for local police departments; Department of Education trainings and Red Cross blood drive. The Auditorium and BOR were also used for Zen Archery; AAU, Mini-Metro, BYSA, and Men’s’ League basketball; public skating; “stick and puck”; the Eric Hutchins Memorial Hockey Tournament and spring sports practices. Some of the new events included the “Haunters’ Guild” annual haunted house, which moved here from the Granite Museum; a Christian rock concert; the Vermont Comic-Con, which moved here from Burlington; the Granite City Grocery Annual Meeting; the “1964, The Beatles” tribute band concert; the UVM Extension Service/Urban Tree Program free tree giveaway; the Barre Area Veteran’s Council “Stand Down” to help veterans in need and the resurrection of the Barre Home Show! Some returning shows from the previous year were, the Northwest Vermont Railroad Club show; the Cabot Employee recognition banquet; the Green Mountain Comic Expo. The AUD was open on about ten Saturdays through the winter months for “open gym” for kids to come in and play basketball at no charge thanks to the generosity of local businesses and the Service Clubs. Beside all of these rentals, the Auditorium also has long-term rental agreements in place with two Cell Service providers, which bring in over one hundred thousand dollars in revenue to the General Fund. We also provide assistance to the Heritage Festival by providing the tent; tables and chairs and manpower during the set – up and tear down as well as assisting with the seasonal decorations in the

gazebo. We also assist the Granite City Garden club with setting up their annual plant sale at the Granite Museum.

The Cemeteries/Parks Department is responsible for the upkeep at Elmwood, Hope and Saint Monica's Cemeteries as well as City Hall Park, Currier Park, Dente Park and the small "park" at the corner of Elm and Summer Streets as well as the area surrounding the welcome sign on North Main Street. Prior to the Heritage Festival, we had the downtown monuments cleaned.

We had the North entrance to Hope Cemetery repointed and cleaned. Thanks to the generous donations from the Barre Granite Association and Rock of Ages Granite Corporation, we were able to clean monuments in the top half of section "G" and will finish the bottom half in the summer of 2019. We also cleaned four mausoleums this past year. This work was done by Matt Peake who did a wonderful job. We also had fifteen guided bus tours this past year along with two school groups and one group of Granite Manufacturers for eighteen tours. I would like to thank Ilene Sinclair for providing her expertise in leading these tours and we always receive positive feedback from the tour groups.

As the Director of Buildings and Community Services I attend the meetings of the following City Committees: ADA Committee; BCEC (Barre City Energy Committee); Cemetery Committee and Civic Center Committee. I also serve as the City Tree Warden and the City Energy Coordinator. This past year I worked with Amanda Garland, the Environmental Sustainability instructor at the Central Vermont Career Center, to get a community garden going adjacent to the Elmwood Cemetery. I also participated in the "White Cane Day" event as the ADA Director and took part in a video presentation regarding the history of the Barre Auditorium.

I would like to take this opportunity to thank my staff for all their support this past year. I look forward to the coming year as we continue to make improvements to the City's assets. I would also like to thank the City Manager, the Mayor, the City Council, Assistant BCS Director Stephanie Quaranta, my fellow Department Heads, and all the citizens of the City of Barre.

Respectfully submitted,

Jeffrey R. Bergeron, *Director of Buildings and Community Services*

BUILDINGS & COMMUNITY SERVICES –REC**2018 Annual Report**

A strong partnership continued with the Friends of the Mathewson Playground. The committee continued meeting over the year as they worked hard fundraising and overall volunteer improvements to the playground. This dedicated group was successful in obtaining grants as well funding from the Semprebon fund to replace the playground structure and add new ground cover under the structure and the swings. These installations are expected in the fall of 2018. A fun Halloween event was held at the playground and youngsters were able to play games and receive books as their Halloween treat. A sincere thank you to this group who continued to work on special events, organize clean-ups and pruning's, etc. to make this a neighborhood playground a community asset.

Open gym was held during school vacations and this was well received by school and college age students. The primary use was basketball and it was nice to see that everyone bonded well and the college students allowed the younger ones to play and rotate into the game. An early evening play- time for 0 -6 year olds was held to introduce families to the Auditorium and future playgroups at the space. At the ice arena stick and puck was added during school vacation as well. The Challenger Soccer Camp was successful and this year the outdoor program offered an early morning summer camp for 3 – 4 year olds.

The City was fortunate to receive a Promise Grant for youngsters 0 – 6 years of age. Over the year the department attended monthly meetings and partnered with groups such as the Washington County Parent Child Center, Capstone, Head Start, the Aldrich Library and New Beginnings to offer programs and events. At our facility, we served as host site for a parent and child class and open gym for youngsters. We also sponsored with grant support a very successful 6 week, indoor soccer program for youngsters 2– 5 years of age. A “Deep Blue Sea” week long camp for youngsters entering grades K – 1 was held with another science camp scheduled for July 2018 as part of the Promise program. A partnership with B.Y.S.A. led to a very successful Learn To Play Lacrosse program for youngsters in grades K-2.

The Annual Egg Hunt reached its 31st year and the City and Town worked together to help fund and run the event. This is an annual event that is well received by Parents and Grandparents and children

look forward to each year. The hunt is held the Saturday before Easter in Rotary Park.

The department handles the scheduling and invoicing for the B.O.R. Ice Arena for the skating season as well as all the administrative duties involved with Public Skating, including Skate Guards and Cashiers. The ice season was well attended and public skating remained popular.

Duties also included scheduling and invoicing for shows at the Auditorium, B.O.R. and Alumni Hall. Filtered in between shows and events are basketball and other private rentals. The Weight Watcher's group continued with rentals on Tuesdays, Thursdays, and Saturdays. The space works well for the group and the adjacent parking is another plus. Scheduling was also performed for the Rotary Park Picnic Shelters.

After concerns of the pool needing repairs surfaced and many public meetings, the swimming pool was able to reopen. Repairs were made to the pipes and the pool walls. The pool's participation increased with many younger families attending on a regular basis. The addition of allowing Coast Guard approved life jackets was a plus for the younger children. Swim lessons and open swimming continued to be popular with many youngsters who came every day to swim and meet with friends. The staff served as Mentors to many of the youngsters who felt safe and cared for while there. If they did not want to swim there were basketballs and other items lent out so that they could use the basketball court or play Frisbee, etc. The CLiF reading program held a special event where youngsters heard a Storyteller and then were able to take home two new books. This event continues to grow each year as we promote literacy. The increase in participation at the open swim and swim lessons was a result of the overwhelming support received for the "Sponsor A Fish" campaign. These funds provided season passes for individuals and families as well as swim lessons and daily admissions. This funding allowed many families with opportunities they might not have otherwise afforded.

During the summer months nutrition was a priority for the BCS -Recreation Department. The Department served as a meal site, Monday through Friday at the swimming pool – playground area where youngsters 18 years of age and under received a healthy lunch. The meals were served around the noon hour of the pool opening. A snack was also distributed a few hours later. Over the course of the summer several hundred meals were distributed from this location.

The department has additional responsibilities as it pertains to cemetery operations. The City oversees the Hope, St. Monica's and Elmwood cemeteries. The department assists individuals in locating the graves of family and friends as well as processes the necessary paperwork for interments, entombments, record keeping, lot sales, etc. There are many aspects of the cemetery operations that take time to process, all done at the department.

The Bicycle Path Committee met monthly with the goal of one day connecting the entire City as Montpelier, Berlin and Barre Town also work on segments that will lead to connecting all four communities. The committee, during this time, worked extensively on the Smith Street segment and this was completed and closed out in 2018.

Breakfast with Santa was an incredible success and it was nice to see so many Parents and Grandparents enjoying this time with their families. A special thank you is extended to Jockey Hollow Catering for their participation and support. Activity books were handed out as gifts from Santa.

Participation over the year involved serving as Chairperson for the Safety Committee and Bike Path Committee. Other meetings attended on a regular basis were the Cemetery Committee, Recreation Board, Civic Center, Promise Grant and the Mathewson Playground committee as well as active participation in the Vermont Recreation and Parks Association.

I would like to extend a special thank you to the Mayor, City Manager Steve MacKenzie, the City Council and all the other City employees and departments who work as a team to make Barre a great place to live. A thank you is also extended all the individuals who volunteer for committees and programs.

Respectfully Submitted,
Stephanie L. Quaranta, C.P.R.P.
Assistant Director, Buildings & Community Services

PLANNING, PERMITTING & ASSESSING SERVICES – DIRECTOR'S REPORT

2018 Annual Report

This Department is comprised of the Planning Director, the Permit Administrator, as well as the Assessing Clerk. Janet Shatney serves as the City's Planning Director, with Heather Grandfield as the City Permit Administrator, and Kathryn Bramman is the City's Assessing Clerk, assisting the Contract Assessor, Joseph Levesque.

The Permit Administrator reviews all development proposals such as zoning, building, electrical and flood hazard permitting, and assists the public in understanding the ordinances and helping them through the permit process including coordination with other required local and state approvals.

The Planning Director takes a role in helping develop a vision for Barre City's future and then aggressively seeking funds to make these ideas a reality. From Tax Increment Financing, to brownfield clean up and parking improvements, to grant administration and project management on a number of efforts around the City, we are working with our partners in state government, non-profits, and the private sector to help Barre City be successful. The office works closely with the City Attorney preparing cases and defending the City of Barre's zoning regulations in the Environmental and Supreme Courts. The Planning Director is the lead staff for the City's Planning Commission, the City Energy Committee (BCEC), and the City's Housing Board of Review (HBR).

We have been involved in several projects this year including:

- **Downstreet Housing.** Closeout for the Summer Street Implementation Grant occurred in this fiscal year with the final public hearing in August, and the final submittals to the Agency of Commerce and Community Development (ACCD) in January 2018. The final closure paperwork was submitted, and all we are waiting on is the Certificate of Program Completion, which we hope to receive in the next fiscal year.

In January 2018, the City received the Certificate of Completion and grant closeout letter for the Downstreet Housing Scattered Site Grant.

- **Windham and Windsor Housing Trust (WWHT).** The City of Barre has partnered with WWHT and the Town of Brattleboro (taking the lead) in a Consortium Grant for \$725,000, approved in April 2018. This grant is for providing financial counseling and home repair loans to income eligible households. Specifically, the grant will be to assist 47 housing units' rehabilitation, and an estimated 511 households be provided counseling and advocacy services.

- **Gunners Brook Flood Mitigation and Restoration Project.** The upper site was completed in November of 2016, and the lower site, in the Harrington Avenue neighborhood was completed in this fiscal year. The contractor completed all the placement of piles in the river, removed the Harrington Street Bridge, and completed the new block walls along Gunners Brook on the Brook Street side, with another wall behind a homeowner's side completed in the fall. Griffin and Griffin completed all work by the beginning of December 2017. A ribbon-cutting event was held in October 2017 that saw the attendance of the Governor Phil Scott.
- **HMGP Buy-Out Project – Phase 1.** Demolition of these 3 homes took place in July and August 2017. The Demolition contractor, Blue Mountain Excavating out of South Ryegate won the bid and did an excellent job. Timing was essential for these 3 parcels so that the Gunners Brook contractor could finish the grading and shaping of the newly shaped floodplain.
- **HMGP Buy-Out Project – Phase 2:** Purchase of the Brook Street homes took place in July 2017 and February 2018. Demolition of these two homes took place in April and the site was returned to grade, thereby completing the buy-outs. The sites are complete, the reimbursements have all been done and the City is waiting on final closure documents from FEMA.
- **Zoning Ordinance Re-Write.** Together with the Planning Commission, the zoning ordinance update continues into this fiscal year. Two public meetings took place last fiscal year; the final was in March of 2017. Your involvement is important, so we ask you to attend, become a Planning Commissioner, and give us your feedback.
- **Semi-annual Parking Lot Inventory.** We survey the number of cars parked in all the city lots each April and September so that the Director and the Parking Committee can maintain an assessment of parking lot use.
- **Local Emergency Operations Plan.** The LEOP is a short version of the City's very large, master Emergency Plan, and requires updates and must be adopted by the City Council annually. This year, the Planning Director assisted the Director of Public Safety and completed the updates to get it done in April 2018. For the next fiscal year, a much larger, more comprehensive Plan will be written and adopted before May 1, 2019.
- **Energy Committee Work.** The Director, as primary staff to the Energy Committee, again participated in Efficiency Vermont's Button-Up Day. The energy committee also tabled at the Heritage Festival, and

continues to do good work for energy savings.

- **Granite City Grocery.** This fiscal year saw all of the work being done on this grant. Recruitment for members of a grocery store, as well as a location for a downtown grocery store was the work on the grant. Reimbursements totaled \$19,830 for the GCG to continue its efforts. The grant has been completed, and we received a Final Program Report Determination on June 25, 2018, and will wait for the Certificate of Program Completion some time in the next fiscal year.
- **Grant administration.** Staff continues to administer Planning Grants associated with various projects around the City, including those grants that are considered closed and post-closure annual maintenance is required.
- **Annual Rental Registry Invoicing.** The Permit Administrator is in charge of administering the invoicing portion of the Minimum Housing Ordinance. Each year, invoices are sent in May, to be due by July 1 of the new fiscal year, thereby allowing landlords a month and half to complete the registration and submit the annual fees. Delinquency invoices are sent in August, and once more in September. Those that haven't followed the Ordinance by registering and paying the annual fees receive a Municipal ticket, similar to a state judicial ticket.
- **Local Hazard Mitigation Plan.** Work was completed on the 5-year update to this plan in the fall of 2017, with comments received by FEMA in November, and final approval of a complete plan in December 2017. This plan will expire in November 2022.
- **Merchant's Row Planning Grant.** An Agency of Commerce and Community Development Municipal Planning Grant was applied for in October 2017 to initiate the implementation of the City's Merchant's Row Redevelopment Project. Assessment of contaminants in the surface soils is a necessary first step in the programming and design phase to define management practices for generated soils and to evaluate potential exposure to workers and the general public. The grant was awarded to the City in November of 2017.
- **CVRPC Representative.** The Planning Director continues to represent the City on the Central Vermont Regional Planning Commission. She is also the Chairperson of the Brownfields Committee, and Chair of the Project Review Committee, subcommittees of the Commission. In April 2018, she was nominated by the Commissioners to be on the Executive Committee. The Permit Administrator serves as the alternate when needed.

- **Miscellaneous projects.** This fiscal year we saw several projects of interest – continued updating of City ordinances to include the Vacant Building Ordinance, the Grant Management Policy, and the Building Ordinance. Parking Maps were created for the website’s parking page under the Police Dept.; and our department participated in another volunteer push campaign led by the Executive Assistant which saw several members of our community join many of our groups and committees.

The Planning and Zoning staff participated in many training opportunities that included a government accounting seminar in October 2017, National Floodplain Insurance Policy training and Grants Management workshop with ACCD in November 2017, FEMA floodplain Manager’s training in December 2017. The Planning Director also attended the VT Opportunity Zone Summit, as well as the Community & Economic Development Summit in June 2018. We entertained a meeting with the ACCD regarding parts of the City’s potential participation in the Neighborhood Designation program. This will not be able to be revisited until the new zoning ordinance is adopted.

Permits were less in number this fiscal year, seeing 111 zoning permits, 6 flood hazard permits, 101 building permits, 158 electrical permits and 45 Vacant Building Registrations were issued. The Development Review Board held 9 hearings to consider 21 cases. A total of \$66,622.32 in applications was collected to help offset the cost of reviews and processing. Staff also processed 716 invoices for rental property registration and tracked delinquencies, which generated approximately \$95,452.10 in additional income.

Permits are required for all land development, from grading and filling to building. We encourage anyone with questions to come in during the planning stage of a project so we can discuss your needs and assist you through the permit process. Copies of the Zoning, Flood Hazard Area regulations, Subdivision regulations, and Municipal Plan are available at a nominal charge in the office, or online. Regulations and applications are also available at www.barrecity.org under the planning and zoning department pages.

The Zoning office is open Monday through Friday from 7:30 am to 4:30 pm, and closed from noon to 1 pm for lunch. All staff can be contacted via email and/or telephone, which can be found on the City’s website under the staff directory.

Respectfully Submitted,

Janet E. Shatney, *Director*

Planning, Permitting & Assessing Services

ASSESSMENT DEPARTMENT

2018 Annual Report

The individual assessment records for all recorded parcels in Barre City, as well as maps indicating the location of properties, building permits, zoning permits, property transfer returns, surveys and field inspections (for those properties that have made improvements & upgrades for remodeling & renovations to their property) are used to update the Assessment records on a regular basis.

The following breakdown of the 2018 Municipal Grand List includes all grievance and other changes as filed through 10/25/18.

Real Estate	2017-2018
Residential	258,317,190
Multi-Family Residential	92,418,691
Commercial	109,539,470
Industrial	19,733,590
Utilities	12,008,700
Farms	293,700
Cable	982,900
Miscellaneous and land	4,519,730
Total Listed Value of Real Estate	\$497,873,971
Total Municipal Grand List	\$487,196,671
Grand List at 1% of Value	\$4,871,966.71

The above Grand List value is for the Municipal Grand List. According to Act 60/Act 68, the Education Grand List is calculated adding Personal Property Cable and non-approved contracts, stabilization agreements and exemptions, as well as voted exemptions. Thus, the total taxable 2018 Education Grand List value is \$4,937,505.52. There are seven (7) voted and Contract/Stabilization Agreements which also include three (3) partial statutorily exempt parcels with a total value of \$11,575,500 of which \$8,869,800 is exempted. The Education Grand List portion has a partial exemption included in the Local Agreement rate which is included in the State Education Grand List.

The “Special Exemption” for Qualified Housing; i.e., affordable housing complexes, are a statutory exemption certified by the State of Vermont. It allows a percentage reduction in taxable assessment for properties that qualify. There is a total of \$ 476,100 in value exempted from four (4) properties for 2018. There are also thirty-two (32) properties with State mandated subsidized housing using a decrease of 30% in their current assessment for taxes.

There is a total of thirty-five (35) veteran's exemptions, amounting to \$1,400,000 in assessed value of which \$350,000, or one fourth of the Veteran's exemption, is statutory and the remaining \$1,050,000 is included in the Local Agreement Rate. There are three (3) Current Use Exemptions for Norman & Madeline Booth Est. (26.22 acres), Quantum Keys Inc. (14.69ac.) and Valsangiacomo, Oreste V. Sr. & Helen Family Trust. (176.0 acres) for Current Use total exemption value of \$407,500.

The changing real estate market in Vermont is evident in Barre City with property values continuing to increase with values remaining strong. The Grand List continues to reflect an increase in residential properties, especially as available land in the City diminishes through development. Values have shown a consistent stability over the last three years which is having an effect on school taxes. Continuing effects of the 2006 reappraisal and ongoing adjustments for inspections, corrections, and permitting bring our CLA (common level of appraisal) to 100.91 from 101.55% thus helping to mitigate the effect of the school tax rate set by the State. A COD (Coefficient of Dispersion) of 11.88% is up from 10.39 % in 2017. The COD is the measure of equity or fairness as the Grand List is distributed amongst the taxpayers. The State of Vermont considers a COD of 10 % plus or minus very good. Currently the COD of 11.88 % and its measure of equity is considered to be very good which gives a general indication the taxpayers are being treated fairly according to their assessments.

The 2018 Grand List is comprised of 3,659 parcels of which 3,109 are taxable real estate. Properties are listed in the following categories:

Type of Property	Number of Parcels
Agricultural	2
Utilities	10
Industrial	63
Commercial	248
Commercial apartments (9+ units)	21
Residential (single family & residential condos)	1,921
Multi-family residential units (2-8 family bldgs)	578
Miscellaneous and vacant land)	263
Cable	2
Combination and inactive parcels	333
Nontaxable parcels & State Parcels	217
Total	3,659
Taxable	3,109

Value Percentages for Real Property of Total Grand List are as follows:

Residential		52%
Multi-family Residential		19%
Commercial		19%
Commercial Apartments		3%
Industrial		4%
Utilities		2%
Farms		0.05%
Cable		0.15%
Miscellaneous/vacant land		1%
Total		100.00%

In addition to the taxable Grand List the City of Barre has many statutorily tax exempt properties, as well as voted tax-exempt properties and properties under tax agreements. The one hundred & ninety-one (191) non-taxable properties include churches, municipal and statutorily exempt properties with a total value of \$176,939,660. There are also twenty-six (26) State owned properties with a total value of \$18,272,430.

Currently, Act 68 requires that all property owners file an HS 145 (homestead declaration) each year for their primary residence and when changes occur such as sales, rental & business changes of owner or use. In Barre City there is a substantial difference in school tax rates for Homestead (owner occupied residential) properties and Non-Residential (any property or portion not occupied as a primary residence). This document determines the tax rate applied to property in Vermont that began with the 2004 Grand List.

The Assessor's office is assisting with the updating of the mapping program, sending in updates and corrections to Cartographic Associates for implementation. They are also in the process of identifying, recognizing and adding to the Grand List value for extra building lots throughout the City.

If anyone has any questions concerning valuation of real property in the City of Barre, please feel free to contact the Assessor's office from 7:30 A.M. until 12 Noon and from 1:00 P.M. until 4:30 P.M. Monday through Friday in person or by calling 476-0244. Kathryn Bramman, Administrative Assistant is in the office every day and Joseph LeVesque, Barre City Assessor is available afternoons from 1:00 to 4:30 to answer questions and meet with taxpayers.

Joseph LeVesque, *Barre City Assessor*

**PUBLIC SAFETY DEPARTMENT –
POLICE DEPARTMENT**

2018 Annual Report

The Barre City Police Department has had another busy year. While most crime statistics have remained flat our calls for service are up and Barre City officers responded to 10,471 calls last fiscal year.

During this same period of time our officers made 442 arrests on a variety of criminal violations, ranging from aggravated domestic assault to larceny and disorderly conduct.

We continue to be very proactive with our hiring practice and filling vacancies as they happen. Both Officer Jacob Frey and Officer Michael Reale have joined the Department this year. Officer Frey was already a full-time certified police officer, and Officer Reale will be attending the next full-time academy, graduating in November.

We continue to apply for and receive outside funding for several positions that support the necessary work that our officers do.

These outside sources through the State and Federal agencies help support a Detective in the SIU (Special Investigation Unit) in Washington County, a Community Outreach Specialist, and a Domestic Violence Detective.

These outside funding opportunities along with our relationships with our Community partners like Circle, and the Justice Center have been a key component in providing services and keeping our citizen's and visitor's safe.

Barre City Emergency Dispatch continues to be a busy place. In addition to dispatching for the Police and Fire Departments of the City, they also dispatch for (6) six other agencies and dispatches over 12,000 emergency events. This does not take into account informational calls, and walk-ins. This is no small task for a staff of seven (6 full-time, 1 part-time) to cover 24-hours a day.

We continue to evaluate and adjust the way we do business to meet the demands and needs of our Community. We are constantly exploring outside funding opportunities and as mentioned we have been extremely successful in securing outside funding for equipment training and of personnel.

I would like to thank the good citizens of Barre as well as City Manager Steven Mackenzie, Mayor Lauzon, and Mayor Herring, along with the City Council, for their continued support of the Department.

I am very thankful for this as well as the continued support of the men and women of the Department, and their dedication to the Community.

Respectfully,

Chief Timothy J. Bombardier

**PUBLIC SAFETY DEPARTMENT –
FIRE DEPARTMENT**

2018 Annual Report

This year the Barre City Fire Department has seen another busy year responding to 2518 calls for service (1,990 Emergency Medical Services calls & 528 fire calls). This is a slight decrease from last year (197). Overall these numbers also include our mutual aid and paramedic intercept responses to other Central Vermont communities. Below is a snap shot of the departments Emergency Call activities.

Structure Fires – 30	Combustible/Flammable Spills – 31
Cancelled Enroute – 75	Severe Weather – 9
Unintentional System malf. – 77	System Detector malf. – 33
Smoke & Odor Investigation – 13	Unauthorized Burning – 18
Water Problem – 13	No Emergency found – 35
Motor Vehicle Accident - 19	Chemical Release – 11
Electrical – 10	Extrication – 8
Malicious – 8	Natural Vegetation Fire – 7
Water Problem – 13	Fire Investigations – 18
Miscellaneous – 100	Emergency Medical – 1,990

The members of the department participated in over **1,956** man hours from Fire, Emergency Medical Services, CPR, Public Education, Emergency Management and other training topics. The department offers CPR and First aid classes on an ongoing basis. If you are in need of CPR training please call the station and we can get you scheduled with one of our three instructors. We continue to evaluate the training level and certifications of all of our staff and adapt training to the needs and evolving on going changes in emergency services.

We currently have **(7)** seven paramedic's within the department and **(2)** two of whom are nationally certified as Critical Care Paramedics. We also currently have one person in paramedic class and again we were able to support this initiative through the Department of Labor WETF funding sources.

The Department currently has 8 Paid on Call staff members. These individuals have stepped forward from within the community to augment our full time staff. Several are also cross trained in EMS. These folks are an asset that we continue to develop. We would like to thank Lt. Mike Charbonneau for his leadership in training and organizing our paid on call staff. If you are interested, we are always looking for new members of the Paid

on Call staff. Please feel free to stop by the station and ask how to become a Paid on Call member.

Our **Code Enforcement and Health/Inspection division** continues to have a positive impact on the quality of life here in the City of Barre conducting **1,185** inspections. The staff remains focused on health and safety and improving the quality of life for our residents and visitors alike. We would like to remind our citizens that if you have a Code Enforcement complaint, Health issue or just a question in general, please feel free to call **477-7833** and speak to the Fire Marshall Robert Howarth or Inspector Strachan. If they are not available please feel free to speak with Chief Brent or Deputy Chief Aldsworth who can help as well.

We would like to thank the land lords for their continued cooperation and support. Without their assistance the rental housing inspection program would not be a success. We look forward to working with them in the future.

Barre City Fire Department has been going through an evaluation of our departments individual programs as a result of last year's ISO inspection. The Inspection measures the department's ability to respond to emergencies as well as the overall fire safety rating for the City. We were informed that Our Cities ISO rating has Improved and dropped to a 3 (on a scale of 10 (worst) to 1(best)) Our previous rating was a Class 4. This places our rating in line with other communities such as Burlington and South Burlington. Note there are currently no communities within the State of Vermont that have lower than an Class 3 rating. This represents a lot of hard work on behalf of the department and a true measure of your Fire Department. We would like to commend the Fire Department Staff and the Water Department Staff and Police Dispatch for contributing toward this coveted classification. This has the potential to positively impact fire insurance rates across the City and is a clear indicator of the effort put into making the City a safer place. These efforts range from firefighter training and education, Code Enforcement and the adoption of new safety ordinances. We are also scored on our current inventory of firefighting vehicles and equipment within the department.

The department took delivery of the new 104' HME tower truck. This has a 1,500 gallon per minute pump and carry's 500 gallons of water. We are very fortunate to have this piece of equipment. It represents all of the latest technology and is fully compliant with the latest NFPA guidelines. If you have not seen it please come down for a tour. This was great investment for the community and should serve us well for the next 20 -25 years. It has already been put to work and has served us well.



The City of Barre continues to participate as an active member of the Capital Fire Mutual Aid system, Vermont Ambulance Association, Vermont Ambulance EMS District #6, and LEPC #5. We also work closely with Central Vermont Medical Center as well as several State agencies to continue to make the City of Barre a safer place to live and work.

In June, the City Administration decided that it would be prudent to separate the duties of Fire Chief away from the Police Chief. Police Chief Tim Bombardier had worn both hats for several years and it was felt by many that Barre City should return to the traditional model of each department having its own Chief of Department.

In mid-June it was announced that Douglas Brent would be returning to Barre City as its Fire Chief to begin working in mid-July. Chief Brent had previously served as Barre City Fire Chief from 1992 to 2002.

We are very thankful for the continued support of the citizens and taxpayers here in Barre City. We are also thankful for the men and women of the Barre City Fire Department whose service and commitment is a credit to their profession and is an asset to this Community.

Lastly, we would like to thank the City Administration, Mayor Herring and the members of the City Council, for their continued support of the Department.

Respectfully Submitted,

Deputy Chief Joseph Aldsworth

And the Members of the Barre City Fire Department

**PUBLIC SAFETY DEPARTMENT –
HEALTH OFFICER REPORT**

2018 Annual Report

This year remains consistent with the previous year's activity with a slight decline. We attribute this to aggressive and consistent response to health complaint's and inquiries. Below we have defined what the health Officers are required to do by State of Vermont statute.

Town Health Officers are responsible for:

- *Investigating possible public health hazards and risks within the town or city*
- *Taking action to prevent, remove, or destroy any public health hazards*
- *Taking action to lessen significant public health risks*
- *Enforcing health laws, rules and permit conditions, and taking the steps necessary to enforce orders.*

The Following is a list of activities/complaints for this fiscal year (this list also includes some animal control and code enforcement complaints).

Trash/ Garbage Complaints	20
Dog Bites	13
Cat Bites	2
Stray Cat Complaints	1
Tenant/Landlord Complaints	16
Inspection of Pools	3
License renewal Inspections	61
Animal License Inspections (Chickens, Bees, Horses & Exotics)	9
Flea/Bed Bugs Infestation	1
Dog Feces on adjoining property	1
Lead Paint	2
Mold Inquiries	0

Deputy Chief Aldsworth has been busy implementing a community wide SHARPS disposal program in conjunction with the Barre Regions Vermont Departments Health office and VT. CARES and Central Vermont Medical Center. They were able to secure **\$11,000** in funding for **6** SHARPS Kiosks that are located at the following locations; Barre Public Safety, North Barre Manor, Capstone Community Action, CVSWD (outdoor), Medicine Shop and Barre Town EMS.

Additionally, a number of wall units have also been deployed throughout the community to help ease of disposal. We have seen a decrease of calls for Fire and Police department personnel to come dispose of improperly disposed of **SHARPS**. The kiosks also allow people who deal with chronic disease that require injections with a place to dispose of their **SHARPS**. We also would like to remind the community that there are two locations within the City of Barre to dispose of your unwanted medications. They are located at the Barre Public Safety Building and the Medicine Shoppe. These locations provide people with “**A One Stop Drop**” ability by co-locating these kiosks next to each other.



If you have a complaint, please feel free to use the **City of Barre Web site** – www.barrecity.org or please call 477-7833.

City of Barre Health Officer

DEPARTMENT OF PUBLIC WORKS

FY 2018 (7 /1/17-6/30/18) Annual Report

The Department of Public Works is responsible for the integrating and coordinating of the functions of the following divisions: Streets, Water (Treatment & Distribution) and Wastewater (Treatment and Collection). The staffing is assigned as Streets Division 13 fulltime equivalent positions (FTE), Fleet Services 1.4 FTE, Water Division - Distribution 4 FTE, and Water Treatment Plant 2.3 FTE, Wastewater Division - Sewer 2 FTE and Wastewater Treatment Plant 3.3 FTE. The work can be separated into Streets, Sidewalks, Storm Sewers, Winter Maintenance, Domestic Sewer and Water.

Streets

This year the voter authorized \$ 337,564.00 for DPW projects and activities as part of the capital reconstruction projects. The funds were used for the Reconstruction Projects, Capital Improvements, Sidewalks and Project Materials. The following Streets have been completed from the previous fiscal year. Note \$226,813.00 was transferred from Voter Approved funds for Bond payments Big Dig Bond and Street Reconstruction Bond. In addition Streets Division staff placed more than 15 tons of asphalt pavement mix in pot holes and shims.

- | | |
|-------------------------------------|--------------|
| • Abbott Avenue completed 07-28-17 | \$ 62,720.56 |
| • Averill Street completed 07-28-17 | \$ 35,888.56 |
| • Burnham Street completed 08-18-17 | \$ 84,552.62 |
| • Wellington St. as of 06-30-18 | \$ 57,924.71 |

\$ 241,086.45

During the year, the City purchased two used plow trucks for \$37,500 and \$59,900. A similarly equipped new truck was estimated at \$146,000, so the purchase of used equipment reduced the initial cost substantially. With sound maintenance practices, the City hopes to obtain 13 years' service form the two trucks combined. The trucks were purchase in anticipation of the retirement of 2 plow truck out of the fleet before the 2018-9 snow season would end. The City also purchased a new Street Sweeper to replace its inoperable street sweeper. The \$247,000 machine was purchased with \$212,000 grant assistance from VT DEC within the clean water programs. The City committed to sweep the streets more frequently with two nights per week effort during critical seasons (spring sand pickup and fall leaf litter). The City placed all the sweepings into a bunker for testing and volumetric assessment to determine the effectiveness of the program.

Lastly, in the equipment area, the City purchased a new 2019 International tandem chassis for unfitting in a tandem hauler used in snow and water/sewer repairs. The truck was up fitted by City staff through reusing a good condition dump body owned by the City. The total direct cost of the new dump truck as \$78,300 as compared to a \$95,000 replacement cost. The skill of our fleet mechanic and teamwork of the Streets Division provided nearly \$17,000 savings.

Sidewalks

The following is a list of sidewalk replacements and repairs:

- Averill Street another portion completed 07-14-17 \$ 9,542.96
- Ayer St portion of completed 09-01-17 \$ 28,014.16
- So Main St by Rinker's Lot completed 09-01-17 \$ 5,637.31
- Tremont St portion completed 06-22-18 \$ 18,137.49
- Wellington St replaced completed 10-13-17 \$ 35,145.63

Total cost for replacement and repairs was \$ 96,477.55

Storm Sewers

Throughout the year, Public Works staff investigated sewerage problems that included visual inspection, dye tests or pipeline camera work. Public Works staff responded to issues at 67 locations to physically clean, repair or replace storm sewers in distress. The Public Works Department continues to rebuild storm sewer catch basins and cleaning of storm lines and drains throughout the City. Total costs for repairs and cleaning totaled \$ 59,135.27. The City was assisted by the Vermont DEC in efforts to identify illicit discharges (illegal or improper). With that help City staff found a foundation drain and a manufacturing process water discharge that were removed from the system. Through the efforts of Assistant Director of Public Works Steve Micheli, the City purchased a replacement Sewer Vacuum truck known affectionately as the Camel as it carries 1500 gallons of clean water and has thirst enough (tank capacity) for 3500 gallons of evacuated water and solids. The \$368,000 vacuum truck was purchased with grants from VT DEC under multiple programs related to Clean Air and Clean Water which provided the bulk of the purchase price.

Winter Maintenance

The City Street Department purchased 22.50 tons of road salt@ \$68.50/ton and 2,731.76 tons of road salt@ \$68.78, 42.75 tons of Clearlane road salt@ \$76.55 tons totaling \$192,666.17. The Clearlane road salt was an advanced deicing formula that included conventional salts and other compounds to allow the salt to work at colder temperatures. DPW staff commented that the product worked well but did not support expanding the

trial based on the pricing. We also purchased 702 yds. of sand@ \$7.50 per yd. totaling \$5,265.00.

Domestic Sewer

Throughout the year Sewer Subdivision staff responded to 13 district sanitary sewers blockages and corrective actions.

This year the City of Barre repaired Sewer Lines and Rebuilt Manholes follows:

Sewer Line Repair

- Granite Street Repair 6" Line \$ 1,539.69
- Manhole Rebuilds & Repairs \$ 8,468.09

Total Cost \$ 10,007.78

Wastewater Treatment Facility

The Facility processed 864.84 million gallons of sewage. This represents an average of 2.36 million gallons per day. Maximum daily instantaneous flow was recorded as 7.60 million gallons. Phosphorus removed from the effluent prior to discharge into the Stevens Branch of the Winooski River was 30,294 pounds. 4,520 cubic yards of biosolids were disposed of at a composting Facility in New York. The solids are reused to reclaim land from industrial activity and to also manufacture top soil.

Preventive maintenance projects completed were as follows:

1. Rebuilt digester mixer #1 and#2
2. Rebuilt 70 foot diameter clarifier raker arm
3. Repaired #1 digester recirculation pump
4. Repaired digester sump pump
5. Replaced sodium aluminate chemical feed lines
6. Rebuilt aluminate pump #1
7. Rebuilt portable mud diaphragm pump
8. Annual maintenance on 70 foot by 16 foot rectangular primary clarifiers

Water Distribution

In conjunction with our street reconstruction program we replaced main-line water pipes on the following:

- 51 Granite St. 6" Main Line Relocated completed 11-24-17 \$18,243.52
 - Wellington St. New 6" Main Line completed 08-11-17 \$ 36,391.27
- Total Project Costs \$54,634.79

We also had Main Line Water Breaks and repairs to our system throughout the City. The cost to repair those breaks was \$ 49,027.16. Staff also addressed water quality and hydrant performance issues with flushing activities, hydrant repair and replacement and water meter replacement and maintenance.

Other Misc. Water Repairs, Service Box, Curb box Pressure Reducer repairs came to \$ 29,241.97

Water Treatment Facility

The Facility produced 464.28 million gallons of potable water. Production averaged 1.272 million gallons per day. Solids generated from the Filtration process totaled 350 cubic yards.

Preventive maintenance project completed were as follows:

1. Rebuilt Facility potable water pump #1
2. Serviced reduced pressure zone back flow preventers
3. Took delivery of 3 - 2,000-gallon chemical storage tanks. The tanks will replace failed sodium hypochlorite tank
4. Received filter media. Filter media is for filter #1
5. Replaced 2 chemical feed pumps
6. Rebuilt recycle pump #1
7. Replaced mechanical seal for potable water pump #2
8. Replaced propane storage system and delivery piping with 5 - 2000 gallon tanks

We would like to take this time to thank all our employees in the Street Department, Water Department, Sewer Department, Water Treatment Plant, Waste Water Treatment Plant and the Engineer's Office. Their effort is greatly appreciated and incredibly successful in delivering service to our citizens, as well as the City Manager, Mayor and City Council, City Clerk and all other departments that help us run smoothly. I especially appreciate the support from the tax payers in the City. We look forward to serving you and if you have any questions or concerns please do not hesitate to contact our office at (802) 476-0250.

Respectfully submitted,



William Ahearn P.E., *City Engineer/Director of Public Works*



Steven N. Micheli, *Assistant Director of Public Works*

TAX COLLECTOR'S REPORT
Schedule of Delinquencies

June 30, 2018

DELINQUENT TAXES:

Balance of delinquent taxes June 30, 2017	\$ 275,409.09
2017 August Quarter delinquent	\$ 196,102.26
2017 November Quarter delinquent	\$ 195,565.88
2018 February Quarter delinquent	\$ 230,705.86
2018 May Quarter delinquent	\$ 184,650.32
Total Delinquent Taxes	\$ 1,082,433.41
Total Amount Collected from July 2017 to June 2018	\$ (800,080.62)
Balance	\$ 282,352.79
Abated and Voids	\$ (1,930.65)
Assessor Changes	\$ -
BOA Abatements	\$ (22,841.39)
Tax Sale - City Bid Pmt	\$ (10,192.45)
Balance June 30, 2018	\$ 247,388.30

DELINQUENT WATER:

Balance of Delinquent Water on June 30, 2017	\$ 116,366.19
2017 September Quarter delinquent	\$ 98,380.61
2017 December Quarter delinquent	\$ 110,031.85
2018 March Quarter delinquent	\$ 117,102.93
2018 June Quarter delinquent	\$ 92,564.95
Total Delinquent Water	\$ 534,446.53
Total Amount Collected from July 2017 to June 2018	\$ (395,757.31)
	\$ -
Balance	\$ 138,689.22
Abated and Voids	\$ (801.24)
City Bid - Tax Sales	\$ (150.95)
	\$ -

Balance June 30, 2018	\$ 137,737.03
DELINQUENT SEWER:	
Balance of Delinquent Sewer on June 30, 2017	\$ 50,904.00
2017 September Quarter delinque	\$ 43,818.63
2017 December Quarter delinquent	\$ 45,129.06
2018 March Quarter delinquent	\$ 41,615.49
2018 June Quarter delinquent	\$ 40,285.38
Total Delinquent Sewer	\$ 221,752.56
T/Barre Delinquent Sewer	\$ -
Total Amount Collected from July 2017 to June 2018	\$ (167,230.34)
	\$ -
Balance	\$ 54,522.22
Abated and Voids	\$ (134.46)
City Bid - Tax Sales	\$ -
	\$ -
Balance June 30, 2018	\$ 54,387.76
DELINQUENT DEBT SERVICE:	
Balance of Delinquent Debt Service on June 30, 2017	\$ 597.71
2017 September Quarter delinquent	\$ 517.23
2017 December Quarter delinquent	\$ 369.45
2018 March Quarter delinquent	\$ 369.45
2018 June Quarter delinquent	\$ 221.67
	\$ -
Total Delinquent Debt Service	\$ 2,075.51
Total Amount Collected from July 2017 to June 2018	\$ (1,779.94)
	\$ -
Balance	\$ 295.57
Abated and Voids	\$ (0.01)
Balance June 30, 2018	\$ 295.56

Respectfully submitted,
Sylvie Rivard
Assistant Tax Collector

**CITY EMPLOYEE COMPENSATION
Fiscal Year 2017-2018**

Employee Earnings Over \$300.00

	BASE	OVERTIME	SPECIAL PROJ	TOTAL
ASSESSOR'S OFFICE				
Bramman, Kathryn H	51443.62			51443.62
DEPT TOTAL	51,443.62			51,443.62
CEMETERY DEPT				
Balzanelli, Salvatore F Jr	7567.61	8.25		7575.86
Blondin, Michael J	4611.75			4611.75
Bullard, Don A	54066.58	626.03		54692.61
Coffrin, Dwight A	25000.00			25000.00
Elmer, Christopher A	1451.26			1451.26
Garrison, Keith L	317.63			317.63
Hebert, Sarah E	3120.79			3120.79
John, Corey A	1010.63			1010.63
John, Ryan T	5074.18			5074.18
Kilburn, Jesse A	1760.33			1760.33
Lamson, John B	1212.76			1212.76
Lefebvre, Joshua J	1066.94			1066.94
Mahoney, Brandyn A	7105.33			7105.33
Manning, Jeffrey C	2594.47			2594.47
McAllister Sr, Richard L	2674.07			2674.07
O'Grady, Peter L	7053.75			7053.75
Richards, James L	5907.09			5907.09
Rillo, Zackery A	1824.83			1824.83
DEPT TOTAL	133,420.00	634.28		134,054.28
CITY MANAGER'S OFFICE				
Landry, Nicolas E	37435.61			37435.61
Mackenzie, Steven E	101824.19			101824.19
Taft, Francis R	54537.44			54537.44
DEPT TOTAL	193,797.24			193,797.24
ENGINEER'S OFFICE				
Ahearn, William E	86942.23			86942.23
Seaver, Debbie L	47940.74	10467.55		58408.29
DEPT TOTAL	134,882.97	10,467.55		145,350.52
BUILDINGS & COMMUNITY SVCS				
Bergeron, Jeffrey R	62724.16			62724.16
Carminati Jr, Joel F	35422.63	603.44	2345.31	38371.38
Copeland, Timothy C	40662.60	202.29	312.14	41177.03
Hastings III, Clark H	40034.32	474.90	550.17	41059.39
Parker, Rowdie Y	48206.48	1069.52	290.69	49566.69

	BASE	OVER TIME	SPECIAL* PROJECT	TOTAL
Supernault, Merton A	46097.60	102.78	4048.60	50248.98
DEPT TOTAL	273,147.79	2,452.93	7,546.91	283,147.63
FINANCE DEPT				
Adams, Kathy A	12996.37	12.79		13009.16
Blouin, Rebecca E	8287.66			8287.66
McNally, Donna C	50421.73	3821.47		54243.20
Metivier, Cheryl A	38036.43	51.71		38088.14
Rivard, Sylvie R	36457.23	111.33		36568.56
Villa, Vicki P	51986.94	3358.21		55345.15
Worn, Jessica L	47366.61			47366.61
DEPT TOTAL	245,552.97	7,355.51		252,908.48
FIRE DEPT				
Aldsworth, Joseph G	74197.88	12104.81	10830.39	97133.08
Benson, Nicholas J	54769.24	3760.93	97.68	58627.85
Breault, Bonnie J	43813.44	23772.51		67585.95
Cetin, Matthew J	57852.34	8091.67		65944.01
Charbonneau, Michael J	65545.72	19484.34		85030.06
Copping, Nicholas R	65060.83	13840.07	371.61	79272.51
Cruger, Eric J	45840.74	18843.10		64683.84
Cushman, Brian K	69416.85	20229.50	173.76	89820.11
Cyr, Christopher M	487.52			487.52
DeCoursey, Ryan K	4808.33	1163.03		5971.36
DePrato, Leonardo C	936.00			936.00
Farnham, Brian D	61602.48	13034.39		74636.87
Flood, Dylan R	49544.61	12048.77		61593.38
Haynes, William D	61139.04	8582.42		69721.46
Howarth, Robert C	59314.84	8147.21		67462.05
Jarvis, Alex P	2015.65	42.19	248.44	2306.28
Kelly Jr, Joseph E	60259.41	23023.47	943.86	84226.74
Pruitt, Brittain J	53359.70	6192.43	243.32	59795.45
Romei, Matthew S	6179.25		267.76	6447.01
Rubalcaba, David T	70299.27	14123.74	83.95	84506.96
Shaw, Benjamin K	60387.62	21163.90		81551.52
Sheridan Jr, Gary R	69065.53	12810.01		81875.54
Stewart, Joshua R	2475.47		34.50	2509.97
Strachan, Robbie B	60225.60			60225.60
Tillinghast, Kyle A	2925.08		65.63	2990.71
Tillinghast, Zachary M	62680.68	16938.42		79619.10
Ward, James O	3387.59			3387.59
DEPT TOTAL	1,167,590.71	257,396.91	13,360.90	1,438,348.52

	BASE	OVER TIME	SPECIAL* PROJECT	TOTAL
PLANNING/ZONING				
DEPT				
Grandfield, Heather L	36804.50	2486.25		39290.75
Shatney, Janet E	55904.21			55904.21
DEPT TOTAL	92,708.71	2,486.25		95,194.96
POLICE DEPT				
Adams, Brock N	3256.00			3256.00
Amaral, Anthony C	64353.56	835.38		65188.94
Baril, James A	62771.67	12611.26	15326.23	90709.16
Bombardier, Timothy J	123009.64			123009.64
Bullard, Jonathan R	32951.73	11871.14	933.30	45756.17
Carriveau, Joseph P	4138.50	1699.09		5837.59
D'Agostino, Hunter G	4274.50			4274.50
Daley, Matthew R	2437.50			2437.50
DeGreenia, Catherine I	57852.20	15104.46		72956.66
Delude, Markella B	1201.50			1201.50
Duhaime, Robert H	64982.77	29138.10	541.32	94662.19
Durgin, Steven J	64572.87	20274.35		84847.22
Eastman Jr, Larry E	73875.97			73875.97
Fehnel, Cameron D	4422.25			4422.25
Fleury, Jason R	61855.88	3402.29	12490.91	77749.08
Frey, Jacob D	9460.80	1870.55		11331.35
Gagnon, Scott A	513.36			513.36
Gaylord, Amos R	51543.20	17085.89		68629.09
Hedin, Laura T	56898.81	3089.03		59987.84
Houle, Jonathan S	65161.97	13641.41		78803.38
Kennedy, Ethan P	624.00			624.00
Kirkpatrick, Troy S	68066.20	23777.87	138.57	91982.64
Lowe, Robert L	52666.63	22260.88		74927.51
Machia, Delphia L	43892.84			43892.84
Marceau, Andrew W	29339.35			29339.35
POLICE DEPT				
McGowan, James R	46736.63	29224.29	1071.44	77032.36
Miller, Robert W	66871.36	29186.48	4259.55	100317.39
Mitchell II, William J			401.12	401.12
Mott, John C	13541.49			13541.49
Murphy, Brianna E	45357.25	11121.32		56478.57
Palasits, Mark T	1872.00			1872.00
Palmisano, Jamie A	1185.75			1185.75
Parshley, Tonia C	51851.99	9828.27		61680.26
Pickel, Justin L	52624.51	12841.50		65466.01
Pierce, Joel M	55628.55	3540.92		59169.47
Pontbriand, James D	59744.60	8315.30		68059.90
Pouliot, Brooke L	41600.00			41600.00

	BASE	OVER TIME	SPECIAL* PROJECT	TOTAL
Prevost, Christopher M	2720.25			2720.25
Protzman, Todd A	26651.48			26651.48
Reale, Michael R	12103.52	796.95		12900.47
Rounds, Steven D	6498.38		2075.36	8573.74
Russell, Paula L	556.60		136.62	693.22
Ryan, Patty L	37664.07	16700.88		54364.95
Ryan, Robert E	325.50			325.50
Schauer, Russell A	54257.28	11959.33		66216.61
Stacey, Chad A	2545.88			2545.88
Tousignant, Roland P	5452.78			5452.78
Tucker, Randall L	63634.11	15909.26	1395.94	80939.31
DEPT TOTAL	1,653,547.68	326,086.20	38,770.36	2,018,404.24
RECREATION DEPT				
Calderon, Gabriela F	1126.14			1126.14
Eaton, Maria K	519.51			519.51
Greenslit, Kaylea R	362.50			362.50
Lacroix, Angela A	420.00			420.00
Law, Jade M	1919.00			1919.00
Mayr, Max J	862.50			862.50
McNally, Emily A	2850.17			2850.17
McNally, Haley L	1268.15			1268.15
Millette, Zachary V	1240.00			1240.00
Proteau, Kyle D	1150.00			1150.00
Quaranta, Stephanie L	64763.25			64763.25
Schneider, Zachary P	1175.00			1175.00
White, Madison L	640.00			640.00
Wright, Aaron A	680.00			680.00
DEPT TOTAL	78,976.22			78,976.22
STREET DEPT				
Abare, Lance R	40779.11	2691.91		43471.02
Benjamin, Kenneth S	47847.34	5115.88		52963.22
Blood, Bear H	34292.41	33.94		34326.35
Brooks, Adam M	48720.67	2150.32		50870.99
Brown, James P	45028.81	1097.24		46126.05
Demell, William M	46386.60	4086.94		50473.54
Dexter, Donnel A	50845.62	4946.71		55792.33
Freeman, Richard I	12514.31	364.55		12878.86
Kosakowski, Joshua D	50456.03	1752.54		52208.57
LaForest, Michael R	66433.79	3364.07		69797.86
McTigue, Peter J	46933.28	8683.57		55616.85

	BASE	OVER TIME	SPECIAL* PROJECT	TOTAL
Morris, Scott D	54325.35	3509.75		57835.10
Southworth, Norwood J	48357.23	2800.10		51157.33
Tucker, Russell W	48355.66	8442.13		56797.79
DEPT TOTAL	641,276.21	49,039.65		690,315.86
SEWER DEPT				
Hoyt, Everett J	51561.88	3050.72		54612.60
Nelson, David H	34628.53	479.64		35108.17
DEPT TOTAL	86,190.41	3,530.36		89,720.77
WATER DEPT				
Abbott, James R	9783.21			9783.21
Edmunds, Randall P	53710.93	4888.91		58599.84
LaPerle, Jessica L	42436.87	1665.04		44101.91
Maloney, Jason F	53956.51	4886.33		58842.84
McTigue, Dylan S	51830.82	5198.52		57029.34
Smith, Clint P	49244.51	7530.07		56774.58
DEPT TOTAL	260,962.85	24,168.87		285,131.72
WATER PLANT				
Donahue, Gary R	15128.94			15128.94
Drown, Jacob D	51530.10	1857.41		53387.51
Martel, Joell J	51052.82	6037.63		57090.45
DEPT TOTAL	117,711.86	7,895.04		125,606.90
WASTEWATER PLANT				
Gilbert, David P	45102.26	2769.22		47871.48
Micheli, Steven N	81034.23			81034.23
Nykiel, Bryan T	48545.57	1028.85		49574.42
Rouleau, Joseph J	56410.55	7266.52		63677.07
DEPT TOTAL	231,092.61	11,064.59		242,157.20
GRAND TOTAL	5,424,701.90	702,578.14	59,678.17	6,186,958.21

		OVER BASE TIME	SPECIAL* PROJECT	TOTAL
ELECTED OFFICIALS				
Batham, Brandon J	Councilor -Ward 2	1000.00		1000.00
Boutin, Michael A	Councilor -Ward 2	1000.00		1000.00
Chadderton, Anita L	Councilor -Ward 2	173.07		173.07
Dawes, Carolyn S	City Clerk/ Treasurer	57361.61		57361.61
Herring, Lucas J	Councilor -Ward 3	0.00		0.00
Herring, Lucas J	Mayor	0.00		0.00
Higby, Susan M	Councilor -Ward 1	1000.00		1000.00
Lauzon, Thomas J	Mayor	0.00		0.00
LePage, Edward J	Councilor -Ward 3	692.30		692.30
Morey, Richard D	Councilor -Ward 3	173.07		173.07
Tuper-Giles, Jeffrey M	Councilor -Ward 1	1000.00		1000.00
DEPT TOTAL		62,400.05		62,400.05

*Special Projects include coordination of parking, police, fire and custodial activities at the City Auditorium/BOR, and traffic/crowd control at other functions. These costs are reimbursed to the City by the sponsoring agencies.

EMPLOYEE COMPENSATION SUMMARY FISCAL YEAR-2017-2018

	BASE	OVER TIME	SPECIAL* PROJECT	TOTAL
Assessor's Office	51,443.62			51,443.62
Cemetery Dept	133,420.00	634.28		134,054.28
City Manager's Office	193,797.24			193,797.24
Engineer's Office	134,882.97	10,467.55		145,350.52
Buildings & Community Services	273,147.79	2,452.93	7,546.91	283,147.63
Finance Department	245,552.97	7,355.51		252,908.48
Fire Dept	1,167,590.71	257,396.91	13,360.90	1,438,348.52
Planning/Zoning Dept	92,708.71	2,486.25		95,194.96
Police Dept	1,653,547.68	326,086.20	38,770.36	2,018,404.24
Recreation Dept	78,976.22			78,976.22
Street Dept	641,276.21	49,039.65		690,315.86
Sewer Dept	86,190.41	3,530.36		89,720.77
Water Dept	260,962.85	24,168.87		285,131.72
Water Plant	117,711.86	7,895.04		125,606.90
Wastewater Treatment Plant	231,092.61	11,064.59		242,157.20
Elected Officials	62,400.05			62,400.05
GRAND TOTAL	5,424,701.90	702,578.14	59,678.17	6,186,958.21

Donna McNally
Payroll Clerk

OVERTIME SUMMARY AND EXPLANATION

Fiscal Year 2017-2018

Overtime labor expenses are almost exclusively driven by emergency or seasonal conditions, outside requests for (reimbursed) services, City Council authorized special events requiring staff support beyond the normal work-week and/or the terms of the Collective Bargaining Agreements negotiated with each of the four (4) labor unions representing non-management Barre City employees. When overtime is required, the provisions of existing negotiated labor contracts determine the payroll requirements within each department that has a master labor agreement. These provisions include minimum (safe) staffing levels for emergency services personnel. Except in limited circumstances, overtime is not discretionary on the part of any individual employee. The City Manager and Department Heads are proactive in monitoring and managing overtime, and are continually looking for ways to control or reduce overtime through improved operating practices, protocols and/or through labor contract negotiations. Overtime is also induced periodically due to the fact that City staffing is on the “lean” side, and most departments do not have large staffs that can fill the voids during scheduled or unplanned employee absences or seasonal workloads.

The City Manager and all Department Heads are all salaried positions, and as such, do not receive overtime compensation. Most Department Heads routinely work beyond the normal workweek and/or provide uncompensated, on-call support after hours and on week-ends.

As noted in the preceding Overtime Summary, Total **General Fund Overtime and Special Projects** labor expenses in FY18 were \$702,578 and \$59,678, respectively, which were substantially offset by \$580,138 in revenue generated principally by Ambulance Billings, Auditorium Custodial Fees, and Special Details.

The following summary explains what the overtime drivers are in Barre City municipal operations by Department from highest overtime expense to lowest:

Police Department Overtime is incurred to meet minimum shift staffing for Police and Dispatch operations to meet safety requirements and/or service demands caused, in part, by shift shortages during vacations, and/or sick, injury, and holiday leave. In addition, overtime coverage is often required for some emergency responses or special (reimbursed) details including the following types of coverage:

Extended Emergency Responses and/or related shift continuation: (accidents, floods, fires, HazMat incidents, domestic violence calls, burglaries, drug investigations, etc.)

Council approved events: Parades (Memorial Day, Veterans Days, St. Patrick's Day, SHS Homecoming, Halloween, and Christmas), Main Street Closures (Bike Race, Heritage Festival)

Courtroom and Legal Proceedings (depositions, testimony, etc.)

Special Details: Traffic control required by contractors, safety coverage at Auditorium and BOR events (Basketball, Hockey, Gun Show, Dances, Parties, Craft Shows, etc.). All special details are reimbursed by the party requiring the police coverage.

Fire/Ambulance Department Overtime The basic drivers of Fire Department overtime are similar to the Police Department, including minimum shift staffing for fire and ambulance operations to meet safety requirements and/or service demands caused, in part, by shift shortages during vacations, and/or sick, injury, and holiday leave, special training sessions, and special activities such as arson investigations. However, the most notable difference between the two departments is that the preponderance of Fire Department overtime is triggered by calls for ambulance service including emergency responses, lift assists and/or scheduled Critical Care transports. All ambulance runs are reimbursed except for "no-transport" calls, in which no one is transported to the hospital.

Street Department Overtime is required for extended workday/after-hours snowplowing, sanding, salting and snow removal operations; storm related events including high water/flooding conditions, downed trees and/or road obstructions/debris; week-end special events support (Heritage Festival, etc.), weekly nighttime street and/or non-routine highway situations needing barricades or other emergency support as may be required by the Police or Fire Departments.

Facilities Department Overtime is required to support Special Projects (reimbursed scheduled events), as well as scheduled or unplanned employee absences.

Cemetery Department OT is required to support after-hours and/or week-end entombments and interments, some of which is reimbursed.

Finance Department Overtime is required on a seasonal basis to prepare for and assist in the Annual Audit, as well as with calendar and fiscal year-end accounting and payroll calculations, adjustments, summaries and tax reporting.

Engineering Department OT is periodically required to support extended workday schedules during summer paving operations to provide paving control and inspection and/or week-end. Administrative overtime is also periodically required to support the significant job-costing documentation required above and beyond the normal office administrative support for atypical events such as state and federal disaster reimbursement.

Planning/Zoning Department OT is periodically required for the Permits Administrator to support after-hours meetings of the Development Review board. In addition, some OT was required in FY15 to provide support due to a position vacancy.

Assessor's Office Overtime is required on a limited basis assessing work, usually once a year as needed prior to the lodging of the Grand List or at Grievance time.

City Manager's Office and Recreation Department. There was no **compensated** overtime expended in either of these offices, principally because most of the staff in these departments are salaried and any necessary overtime is uncompensated.

*While the earnings of the employees of the following Departments are summarized in the Overtime Summary Table, their wages, benefits and overtime are **not paid from the General Fund Budget**. They are paid from the Enterprise Funds (Water and Wastewater) for their respective departments.*

Water and Wastewater Treatment Facilities: Week-end overtime is necessitated at each of these facilities on both week-end days to check on the facilities operations and perform mandatory daily Permit testing as required by the State of Vermont operating permits. In addition, both facilities have automated alarms and dialer systems that call an operator in when there is trouble at the facility for such things as power failures or equipment

Water Department: During the construction season there are times when piping repairs or new installations require additional time at the end of the day to allow for recharging of the distribution system. Sub-contracted work may require extended inspection coverage if the contractor(s) work an extended day(s). Catastrophic water breaks can require a tremendous amount of emergency response overtime. Water system flushing is conducted at least once per year and is done on both a regular and overtime basis.

Sewer Department: Overtime can be required for after-hours sewer plugs on mainline sewers. Overtime may also be required to respond to homeowners' after-hours service calls for malfunctioning service lines to check the mainline before a plumber or home-owner pulls the cap on their plumbing in their basement to avoid wastewater surcharges into the structure. Occasionally, sewer repair or new construction work may require overtime to make a reconnection to return a (new) sewer to service at the end of the day.

PROJECTED TAX RATE CALCULATION & STATISTICS

For The Fiscal Year Ending June 30, 2020

	<u>Amount</u> \$	<u>Tax Rate</u> (\$/100)
AMOUNT TO BE RAISED BY TAXES		
2020 General Fund Budget	8,494,111	\$1.721
SUMMARY OF BALLOT ITEMS:		
Streets/Sidewalks/Equipment Fund (Revised 10 Yr. Plan)	425,000	\$0.086
TIF Increment - Municipal Portion	51,000	\$0.010
Voter Approved Assistance Requests (Allowance)	161,901	\$0.033
	9,132,012	\$1.850
GRAND LIST CALCULATION:		
Current Municipal Grand List	4,880,926	
Anticipated increase as of April 1, 2020	55,000	
Adjusted Grand List	4,935,926	
Projected Municipal Tax Rate	1.850	
Local Agreement Tax Rate	0.021	
Allowance for Errors and Grievances	0.010	
Total Municipal Rate	1.881	

	<u>MUNICIPAL</u>	<u>EDUCATION</u>	<u>TOTAL</u>
PRELIMINARY 2019/2020 TAX RATE	\$1.881	\$1.340	\$3.221
2018/ 2019 TAX RATE	\$1.837	\$1.270	\$3.107
INCREASE (IN CENTS)	4.38	7.00	11.38
INCREASE (IN PERCENTAGE)	2.38%	5.51%	3.66%

COMPARATIVE STATISTICS:

January 1, 2019 Increase In Social Security Benefits	2.80%
Inflation - CY 2018 (thru Dec.)	2.40%

WARNING FOR ANNUAL MARCH MEETING**March 5, 2019 - 7:00 AM**

The legal Voters of the Wards of the City of Barre are hereby Warned to meet at the respective polling places of said wards at the central polling place in the municipal auditorium on Auditorium Hill on the 5th day of March, 2019 from 7:00 A.M. to 7:00 P.M.

At the same time and place and during the same voting hours, the voters of the Wards will meet for the purpose of electing by Australian Ballot one Councilor for each of the Wards as follows:

Ward 1: One Councilor to serve for a term of two (2) years.

Ward 2: One Councilor to serve for a term of two (2) years.

Ward 3: One Councilor to serve for a term of two (2) years.

At the same time and place and during the same hours, the legal voters are Warned to meet for the purpose of acting, by Australian Ballot, on the following articles. The polls will be open from 7:00 A.M. to 7:00 P.M.

ARTICLE I

Shall the Barre City Voters authorize a General Fund Budget of \$12,528,689 of which an amount not to exceed \$8,494,111 is to be raised by local property taxes for the fiscal year July 1, 2019 through June 30, 2020?

ARTICLE II

Shall the Barre City Voters authorize the sum of \$425,000 for Street Reconstruction and Sidewalk Improvements, and the Capital Improvement Fund?

ARTICLE III

Shall bonds or notes of the City of Barre in an amount not to exceed Two Million Five Hundred Thousand Dollars (\$2,500,000), subject to reduction from available state and/or federal grants-in-aid, appropriations and reserve funds, be issued for the purpose of financing the cost of making repairs, replacements and upgrades to the wastewater treatment system, public water supply system, and storm water system, the aggregate cost of such improvements estimated to be Two Million Five Hundred Thousand Dollars (\$2,500,000)?

ARTICLE IV

Shall bonds or notes of the City of Barre in an amount not to exceed Five Hundred Sixty Thousand Dollars (\$560,000), subject to reduction from available state and/or federal grants-in-aid, appropriations and reserve funds, be issued for the purpose of financing the cost of making parking lot, public building and Tax Increment Financing District improvements, the aggregate cost of such improvements estimated to be Five Hundred Sixty Thousand Dollars (\$560,000)?

ARTICLE V

Shall the Barre City Voters authorize the expenditure of \$7,500 for the Barre Area Senior Center?

ARTICLE VI

Shall the Barre City Voters authorize the expenditure of \$5,000 for the Barre Heritage Festival?

ARTICLE VII

Shall the Barre City Voters authorize the expenditure of \$2,000 for Circle (formerly Battered Women’s Shelter and Services)?

ARTICLE VIII

Shall the Barre City Voters authorize the expenditure of \$7,700 for Central Vermont Adult Basic Education (Barre Learning Center)?

ARTICLE IX

Shall the Barre City Voters authorize the expenditure of \$3,000 for Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)?

ARTICLE X

Shall the Barre City Voters authorize the expenditure of \$15,000 for Central Vermont Council on Aging?

ARTICLE XI

Shall the Barre City Voters authorize the expenditure of \$28,000 for Central Vermont Home Health & Hospice?

ARTICLE XII

Shall the Barre City Voters authorize the expenditure of \$1,500 for Community Harvest of Central Vermont?

ARTICLE XIII

Shall the Barre City Voters authorize the expenditure of \$5,000 for Downstreet Housing & Community Development?

ARTICLE XIV

Shall the Barre City Voters authorize the expenditure of \$3,500 for the Family Center of Washington County?

ARTICLE XV

Shall the Barre City Voters authorize the expenditure of \$1,000 for Good Beginnings of Central VT?

ARTICLE XVI

Shall the Barre City Voters authorize the expenditure of \$1,500 for Good Samaritan Haven?

ARTICLE XVII

Shall the Barre City Voters authorize the expenditure of \$38,401 for Green Mountain Transit Agency?

ARTICLE XVIII

Shall the Barre City Voters authorize the expenditure of \$2,500 for the Montpelier Senior Activity Center?

ARTICLE XIX

Shall the Barre City Voters authorize the expenditure of \$500 for OUR House of Central Vermont?

ARTICLE XX

Shall the Barre City Voters authorize the expenditure of \$3,000 for the Peoples Health and Wellness Clinic?

ARTICLE XXI

Shall the Barre City Voters authorize the expenditure of \$9,800 for Project Independence?

ARTICLE XXII

Shall the Barre City Voters authorize the expenditure of \$3,000 for the Retired Senior and Volunteer Program (RSVP)?

ARTICLE XXIII

Shall the Barre City Voters authorize the expenditure of \$2,500 for the Sexual Assault Crisis Team?

ARTICLE XXIV

Shall the Barre City Voters authorize the expenditure of \$1,000 for the Vermont Association for the Blind & Visually Impaired?

ARTICLE XXV

Shall the Barre City Voters authorize the expenditure of \$3,000 for the Vermont Center for Independent Living?

ARTICLE XXVI

Shall the Barre City Voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?

ARTICLE XXVII

Shall the Barre City Voters authorize the expenditure of \$10,000 for Washington County Mental Health?

ARTICLE XXVIII

Shall the Barre City Voters authorize the expenditure of \$5,000 for Washington County Youth Service Bureau/Boys & Girls Club?

Adopted and approved by the Barre City Council on January 29, 2019

Lucas Herring, Mayor /S/

Carolyn S. Dawes, City Clerk /S/

Brandon Batham /S/

Michael A. Boutin /S/

Susan Higby /S/

E. John LePage /S/

Rich Morey /S/

Jeffrey M. Tuper-Giles /S/

Sullivan, Powers & Co., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

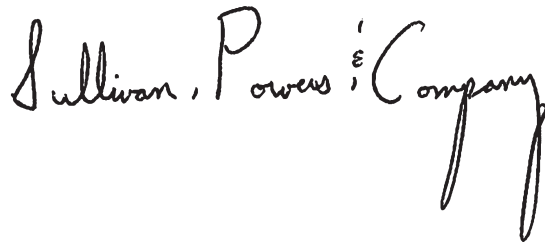
Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

December 26, 2018

City Council
City of Barre
City Hall, 6 North Main St., Suite 2
Barre, Vermont 05641

We are auditing the financial statements of the City of Barre, Vermont as of and for the year ended June 30, 2018.

The financial statements and our report thereon will be available for public inspection at the City Treasurer's Office

A handwritten signature in black ink that reads "Sullivan, Powers & Company". The signature is written in a cursive style with a large, stylized 'S' and 'C'.

**GENERAL FUND BUDGET TO ACTUAL –
UNAUDITED AS OF 1/07/18**

Fiscal Year 2017-2018

REVENUES	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ (UNFAVORABLE)
GENERAL TAX REVENUE:			
TIF INCREMENT	75,000	75,000	-
(MUNICIPAL PORTION ONLY)			
GENERAL TAXES	7,929,857	7,930,288	431
WASHINGTON COUNTY TAX	37,610	37,610	-
VOTER APPROVED ASSISTANCE	147,701	145,901	(1,800)
CV PUBLIC SAFETY AUTHORITY	-	53,000	53,000
TOTAL GENERAL TAX REVENUE	8,190,168	8,241,799	51,631
BUSINESS LICENSES:			
LIQUOR LICENSES	3,400	3,720	320
MISCELLANEOUS LICENSES	1,700	1,062	(638)
RESTAURANT LICENSES	3,600	4,400	800
TAXICAB AND DRIVER LICENSES	900	2,040	1,140
THEATER LICENSES	250	240	(10)
TRUCKING, RUBBISH AND WASTE	5,000	5,020	20
ENTERTAINMENT LICENSES	4,100	4,275	175
VIDEO MACHINE LICENSES	1,200	1,902	702
TOTAL BUSINESS LICENSES	20,150	22,659	2,509
PAYMENT IN LIEU OF TAXES:			
VHFA	4,000	-	(4,000)
CAPSTONE	20,000	21,994	1,994
BARRE HOUSING	58,000	55,812	(2,188)
STATE OF VERMONT	190,000	216,032	26,032
TOTAL PAYMENT IN LIEU OF TAXES	272,000	293,838	21,838
FEES AND FRANCHISES:			
ANIMAL CONTROL LICENSES	8,000	7,734	(266)
HOLD HARMLESS	-	5,214	5,214
ACT 68 ADMINISTRATIVE REVENUE	40,000	13,955	(26,045)
BUILDING AND ZONING PERMITS	70,000	66,681	(3,319)
VEHICLE REGISTRATION	475	433	(42)
DELINQUENT TAX COLLECTOR FEES	42,000	41,526	(474)
METERS	115,000	110,074	(4,926)
GREEN MOUNTAIN PASSPORTS	100	62	(38)
PARKING PERMITS	65,000	76,008	11,008
MARRIAGE LICENSES	800	510	(290)
MISCELLANEOUS INCOME	4,500	954	(3,546)
POLICE DEPARTMENT FEES	4,000	5,094	1,094
RECORDING FEES	56,000	57,345	1,345
RECREATION FEES	400	1,713	1,313
SWIMMING POOL ADMISSIONS	12,500	13,907	1,407
CONCESSION FEES	2,500	2,250	(250)
VAULT FEES	1,000	763	(237)
CELL TOWER FEES	110,760	98,705	(12,055)
FIRE ALARM MAINTENANCE FEES	9,000	10,408	1,408
RENTAL PROPERTY REGISTRATION	80,000	94,825	14,825

	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ (UNFAVORABLE)
REVENUES			
DELINQUENT RENTAL PERMITS	1,000	1,080	80
TAX STABILIZATION FEES	-	250	250
BURN PERMITS	3,500	3,830	330
CREDIT CARD PROCESSING FEES	1,200	1,872	672
FD PUBLIC REPORT FEE	500	80	(420)
EV CHARGING STATIONS	100	331	231
TOTAL FEES AND FRANCHISES	628,335	615,604	(12,731)
FINES AND PENALTIES:			
CITY ORDINANCE VIOLATIONS	1,000	3,386	2,386
PENALTIES AND INTEREST ON MISC. FINES	3,000	2,481	(519)
DELINQUENT TAX INTEREST	37,000	10,030	(26,970)
TRAFFIC COURT	3,000	1,807	(1,194)
PARKING TICKETS	62,000	48,533	(13,467)
INSPECTION FINES AND PENALTIES	100	-	(100)
TOTAL FINES AND PENALTIES	106,100	66,236	(39,864)
FEDERAL AND STATE AID:			
STATE FLOOD REIMBURSEMENT	-	91,242	91,242
STATE HIGHWAY AID	137,000	19,275	(117,725)
DRE GRANT	-	1,006	1,006
POLICE GRANTS - SRO	-	136,797	136,797
COMMUNITY OUTREACH ADVOCATE	-	3,443	3,443
STATE SUI GRAND	60,000	60,000	-
POLICE FEDERAL -OVW - CIRCLE	34,000	31,662	(2,338)
TOTAL FEDERAL AND STATE AID	231,000	343,425	112,425
RENTS AND LEASES:			
AUDITORIUM RENTAL	55,000	60,590	5,590
PRO SHOP RENTAL	735	-	(735)
ALUMNI HALL RENTAL/LEASE	17,000	14,029	(2,971)
BOR RENTS AND LEASES	195,000	165,374	(29,626)
SPECIAL PROJECTS - CUSTODIAL FEES	9,500	12,156	2,656
MISCELLANEOUS RENTS	3,000	4,422	1,422
TOTAL RENTS AND LEASES	280,235	256,570	(23,665)
CHARGES FOR SERVICES:			
WILLISTON AMBULANCE BILLING	25,000	25,374	374
MONTPELIER AMBULANCE BILLING	-	(7)	(7)
FIRST BRANCH AMBULANCE BILLING	6,000	8,274	2,274
WHITE RIVER AMBULANCE BILLING	35,000	37,756	2,756
EAST MONTPELIER AMBULANCE BILLING	5,000	7,500	2,500
AMBULANCE INCOME - LIFT ASSIST	625,000	510,676	(114,324)
ENTERPRISE FUNDS	877,560	877,560	-
CITY REPORT - SCHOOL	2,500	2,500	-
OPERATION/MAINTENANCE - JAIL	19,000	16,173	(2,827)
DISPATCH SERVICES	76,000	62,105	(13,895)
SCHOOL RESOURCE OFFICERS	119,000	116,421	(2,579)
SPECIAL PROJECTS - POLICE DETAIL	15,000	49,844	34,844
SPECIAL PROJECTS - FIRE DETAIL	10,000	7,461	(2,539)
TOTAL CHARGES FOR SERVICES	1,815,060	1,721,638	(93,422)

REVENUES	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ (UNFAVORABLE)
CEMETERY REVENUE:			
RENTS	4,325	4,365	40
TRUST FUND INTEREST	20,000	20,000	-
ENTOMBMENTS	1,100	955	(145)
FOUNDATIONS	7,000	9,172	2,172
INTERMENTS	90,000	89,768	(232)
LINER/ CREMATION VAULTS	1,500	-	(1,500)
MARKERS/POSTS	3,000	2,604	(396)
TENT SETUPS	1,500	1,000	(500)
LOT SALES	24,000	19,589	(4,411)
TOURS/DVD SALES	2,200	1,013	(1,187)
TOTAL CEMETERY REVENUE	154,625	148,467	(6,158)
MISCELLANEOUS REVENUE:			
INTEREST INCOME	4,500	30,830	26,330
PAYROLL QUARTERLY TAX	-	459	459
TRANSFER FROM OTHER FUND	-	3,179	3,179
LIMELITE SETTLEMENT	-	3,200	3,200
SEMPREBON VCF TRUST ACCT - INCOME	50,000	58,864	8,864
TOTAL MISCELLANEOUS REVENUE	54,500	96,532	42,032
TOTAL REVENUES	11,752,173	11,806,768	54,594

EXPENDITURES	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ (UNFAVORABLE)
ADMINISTRATIVE AND GENERAL:			
PERSONNEL SERVICES	(8,000)	(5,038)	2,962
FICA	(612)	(473)	139
CITY COUNCIL EXPENSES	(10,000)	(18,465)	(8,465)
TELEPHONE	(150)	(159)	(9)
OFFICE MACHINE MAINTENANCE	(3,500)	-	3,500
ANNUAL AUDIT	(28,500)	(59,444)	(30,944)
CITY REPORT	(5,000)	(3,936)	1,064
DUES AND MEMBERSHIP FEES	(25,000)	(23,756)	1,244
HOLIDAY OBSERVANCE	(1,500)	(2,438)	(938)
POSTAGE METER CONTRACT	(1,800)	(2,011)	(211)
ADVERTISING AND PRINTING	(8,800)	(8,152)	648
CITY HALL IMPROVE/REPAIRS	-	(50)	(50)
OFFICE MACHINE SUPPLIES	(4,100)	(4,008)	92
POSTAGE FOR METER	(18,500)	(12,976)	5,524
EMAIL LICENSES	(4,450)	(4,781)	(331)
CITY HALL NETWORK HW/EXPENSES	-	(4,925)	(4,925)
CITY HALL PRINTER EXPENSES	-	(14,919)	(14,919)
TOTAL ADMINISTRATIVE AND GENERAL	(119,912)	(165,531)	(45,619)

ASSESSOR:			
PERSONNEL SERVICES	(49,771)	(51,461)	(1,690)
FICA	(3,807)	(3,937)	(130)
TRAINING AND DEVELOPMENT	(250)	(301)	(51)
TELEPHONE	(700)	(604)	96
SW LICENSE FEES	(4,600)	(4,496)	104
ADVERTISING/PRINTING	(900)	(209)	691

	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ (UNFAVORABLE)
EXPENDITURES			
OFFICE SUPPLIES	(1,000)	(567)	433
OFFICE EQUIPMENT	(2,700)	(2,350)	350
COMPUTER EQUIPMENT	(1,000)	(690)	310
CONTRACTED SERVICES	(45,176)	(41,000)	4,176
TOTAL ASSESSOR	(109,904)	(105,616)	4,288
LEGAL EXPENSES:			
PROFESSIONAL SERVICES - CITY ATTORNEY	(20,000)	(28,042)	(8,042)
PROFESSIONAL SERVICES - LABOR	(2,500)	(15,426)	(12,926)
CONTRACT NEGOTIATIONS	(5,000)	(13,491)	(8,491)
TOTAL LEGAL EXPENSES	(27,500)	(56,960)	(29,460)
CITY MANAGER:			
PERSONNEL SERVICES	(192,655)	(194,715)	(2,060)
FINANCE ASSISTANT	-	(14,647)	(14,647)
FICA	(14,738)	-	14,738
IT SUPPORT CONTRACT	(6,000)	-	6,000
WEBSITE VENDOR MAINTENANCE	(1,000)	(1,250)	(250)
TRAINING AND DEVELOPMENT	(2,000)	(2,530)	(530)
SPECIAL PROJECTS MANAGER	(2,000)	(1,071)	929
SECURE SHRED	(540)	(615)	(75)
TELEPHONE	(2,000)	(2,516)	(516)
DUES AND MEMBERSHIP FEES	(750)	(1,112)	(362)
ADVERTISING AND PRINTING	(750)	-	750
CAR MAINTENANCE AND SUPPLIES	(2,463)	-	2,463
OFFICE SUPPLIES AND EQUIPMENT	(3,000)	(886)	2,114
COMPUTER EQUIPMENT AND SOFTWARE	(900)	(437)	463
TOTAL CITY MANAGER	(228,796)	(219,778)	9,018
FINANCE:			
PERSONNEL SERVICES	(114,312)	(153,154)	(38,842)
PERSONNEL REIMBURSEMENT	-	611	611
OVERTIME ALLOWANCE	(4,000)	(7,042)	(3,042)
DIRECTOR OF FINANCE	(75,000)	-	75,000
FICA	(14,788)	(11,824)	2,964
CONSULTANT FEES	(2,500)	(21,927)	(19,427)
TRAINING AND DEVELOPMENT	(500)	(741)	(241)
TRAVEL AND MEALS	(300)	-	300
TELEPHONE	(800)	(648)	152
EQUIPMENT CONTRACTS	(1,400)	(1,418)	(18)
ADVERTISING AND PRINTING	(1,000)	19	1,019
COMPUTER MAINTENANCE	-	(413)	(413)
COMPUTER SUPPLIES	(1,000)	(517)	483
COMPUTER FORMS	(3,100)	(1,616)	1,484
OFFICE SUPPLIES	(3,000)	(3,156)	(156)
COMPUTER EQUIPMENT AND SOFTWARE	-	(2,043)	(2,043)
ANNUAL DISASTER RECOVERY FEE	(500)	(530)	(30)
TOTAL FINANCE	(222,200)	(204,399)	17,801
ELECTIONS:			
PERSONNEL SERVICES	(3,000)	(1,735)	1,265
PROGRAM MATERIALS	(4,000)	(4,010)	(10)
BCA EXPENSES	(1,000)	(188)	812
TOTAL ELECTIONS	(8,000)	(5,933)	2,067

EXPENDITURES	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ (UNFAVORABLE)
CLERK'S OFFICE:			
PERSONNEL SERVICES	(146,846)	(124,937)	21,909
DELINQUENT TICKET COLLECTOR	-	(5,865)	(5,865)
OVERTIME ALLOWANCE	(1,000)	(65)	936
FICA	(11,310)	(9,673)	1,637
TRAINING AND DEVELOPMENT	(500)	(359)	141
TRAVEL AND MEALS	(200)	-	200
TELEPHONE	(1,300)	(1,226)	74
OFFICE MACHINES MAINTENANCE	(300)	(5)	295
RECORDING OF RECORDS	(13,000)	(11,340)	1,660
ADVERTISING	(2,500)	(4,461)	(1,961)
CREDIT CARD SERVICE CHARGES	(3,000)	(2,625)	375
OFFICE SUPPLIES	(2,500)	(1,231)	1,269
PROGRAM MATERIALS	(3,700)	(6,431)	(2,731)
COMPUTER EQUIPMENT AND SOFTWARE	(1,450)	(1,215)	235
TOTAL CLERK'S OFFICE	(187,606)	(169,432)	18,174
ANIMAL CONTROL:			
PERSONNEL SERVICES AND FICA	(5,000)	(2,595)	2,405
HUMANE SOCIETY/CONTRACT ACO FEES	(4,000)	(7,070)	(3,070)
TOTAL ANIMAL CONTROL	(9,000)	(9,665)	(665)
FIRE DEPARTMENT:			
PERSONNEL SERVICES	(1,178,893)	(1,215,169)	(36,276)
PAYROLL REIMBURSEMENT	-	17,885	17,885
COMP TIME OT	(5,000)	(20,218)	(15,218)
OVERTIME (EMBEDDED)	(45,000)	(101,000)	(56,000)
OVERTIME - AMB COVERAGE (FULL-TIME)	(95,000)	(63,469)	31,531
OVERTIME - FIRE COVERAGE - OT AND PT	(30,000)	(30,824)	(824)
VACATION BUY BACK	(8,000)	-	8,000
FIRE TRAINING AND DEVELOPMENT	(38,500)	(16,158)	22,342
TRAINING - CALL FORCE	(9,000)	(11,327)	(2,327)
AMBULANCE COVERAGE PT	(8,000)	(6,068)	1,932
FIRE COVERAGE PT	(3,000)	(5,315)	(2,315)
EDUCATIONAL INCENTIVE	(10,429)	-	10,429
FICA	(109,458)	(107,676)	1,782
CONSULTANT FEES	(500)	(1,400)	(900)
LEGAL CLAIM DEDUCTIBLES	(1,000)	-	1,000
AMBULANCE REVENUE TAX	-	(20,166)	(20,166)
TRAINING AND DEVELOPMENT	(5,000)	(7,055)	(2,055)
TRAVEL AND MEALS	(1,000)	(2,035)	(1,035)
TELEPHONE	(4,200)	(2,444)	1,756
CELL PHONES/AIR CARDS	(3,000)	(1,379)	1,621
DUES AND MEMBERSHIP FEES	(1,500)	(3,917)	(2,417)
ADVERTISING/PRINTING	(500)	-	500
PHYSICALS	(5,000)	(4,349)	651
BREATHING APPARATUS	(5,000)	(10,454)	(5,454)
FIRE HOSE	(5,000)	(6,443)	(1,443)
RADIOS AND PAGERS	(8,000)	(7,218)	782
FLEET MAINTENANCE	(35,000)	(44,188)	(9,188)
RADIO MAINTENANCE	(3,000)	(715)	2,285
FIRE ALARM MAINTENANCE AND BOXES	(3,500)	(7,400)	(3,900)
SECURE VACANT PROPERTY	(1,000)	269	1,269
GAS (GENERATORS, SAWS, PUMPS, ETC.)	(500)	(44)	456

EXPENDITURES	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ (UNFAVORABLE)
VEHICLE FUEL	(20,000)	(16,684)	3,316
CLOTHING	(10,000)	(17,800)	(7,800)
SAFETY EQUIPMENT	(15,000)	(16,974)	(1,974)
FOOTWEAR	(4,653)	(1,448)	3,205
DRY CLEANING	(900)	(478)	422
OFFICE SUPPLIES	(7,000)	(3,664)	3,336
MEDICAL SUPPLIES	(30,000)	(34,688)	(4,688)
OXYGEN SUPPLIES	(2,000)	(2,020)	(20)
TRAINING SUPPLIES	(1,000)	(1,057)	(57)
DEFIBRILLATOR PREVENTATIVE MAIN.	(7,000)	-	7,000
FIRE PREVENTION PROGRAM MATERIAL	(750)	(714)	36
FIRE INVESTIGATION MATERIAL	(1,000)	-	1,000
COMPUTER SOFTWARE	(22,000)	(23,735)	(1,735)
COMPUTER REPLACEMENT	(2,150)	-	2,150
OFFICE EQUIPMENT LEASES	(4,500)	-	4,500
TOTAL FIRE DEPARTMENT	(1,750,933)	(1,797,540)	(46,607)
CITY HALL MAINTENANCE:			
PERSONNEL SERVICES	(19,971)	(22,534)	(2,563)
OVERTIME	-	(475)	(475)
FICA	(1,528)	(1,680)	(152)
PROFESSIONAL SERVICES	-	(1,844)	(1,844)
CITY HALL ELECTRICITY	(12,200)	(5,224)	6,976
CITY HALL SOLAR PROJECT	-	(6,415)	(6,415)
RUBBISH REMOVAL	(2,500)	(2,410)	90
WATER AND SEWER	(2,500)	(4,014)	(1,514)
CITY HALL IMPROVEMENTS AND REPAIRS	(25,000)	(46,356)	(21,356)
FUEL OIL	(41,500)	(32,524)	8,976
CLOTHING	(550)	(586)	(36)
FOOTWEAR	(95)	(95)	-
CUSTODIAL SUPPLIES	(2,500)	(3,503)	(1,003)
BUILDING AND GROUNDS SUPPLIES	(1,500)	(1,065)	435
TOTAL CITY HALL MAINTENANCE	(109,844)	(128,723)	(18,879)
METERS:			
PERSONNEL SERVICES	(59,474)	(57,551)	1,923
FICA	(4,550)	(3,987)	563
ELECTRICITY - MERCHANTS ROW	(600)	(270)	330
ELECTRICITY - PEARL ST	(800)	(391)	409
EVCS MAINTENANCE	(1,120)	(1,120)	-
TOWING FEES	-	(3,136)	(3,136)
ADVERTISING /PRINTING	(500)	-	500
PARKING LOT PERMIT PRINTING	(500)	-	500
METER MAINTENANCE	(2,500)	(1,648)	852
METER COIN HANDLING	(1,200)	-	1,200
CLOTHING	(1,000)	(700)	300
FOOTWEAR	(185)	(150)	35
METER SUPPLIES	(4,000)	(4,508)	(508)
METER SYSTEMS SOFTWARE	(3,900)	(3,582)	319
PROGRAM MATERIALS	(1,200)	(1,297)	(97)
METER AND HANDHELDS REPLACEMENTS	(3,000)	(2,679)	321
TOTAL METERS	(84,529)	(81,018)	3,511

EXPENDITURES	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ (UNFAVORABLE)
POLICE DEPARTMENT:			
PAYROLL REIMBURSEMENT	-	5,695	5,695
PERSONNEL BASE SALARY	(1,291,923)	(1,140,177)	151,746
O/T P/R 1ST SHIFT EMBEDDED	(30,000)	(60,380)	(30,380)
O/T P/R 2ND SHIFT EMBEDDED	(35,000)	(37,424)	(2,424)
O/T P/R 3RD SHIFT EMBEDDED	(69,837)	(58,247)	11,590
O/T P/R	(15,000)	(36,204)	(21,204)
O/T P/R 2%	(10,000)	(24,921)	(14,921)
O/T P/R 3%	(8,000)	(13,275)	(5,275)
TRAINING PAYROLL	(13,000)	(14,786)	(1,786)
SPECIAL STAFF (BIKE PATROL)	(25,000)	(18,489)	6,511
PART-TIME POLICE OFFICERS	(20,000)	(28,260)	(8,260)
EDUCATIONAL INCENTIVE	(3,700)	(3,800)	(100)
FICA	(116,392)	(106,468)	9,924
PROFESSIONAL SERVICES - LEGAL	(1,000)	(375)	625
CONSULTANT FEES	(1,000)	(350)	650
TRAINING AND DEVELOPMENT	(2,000)	(5,749)	(3,749)
TRAVEL AND MEALS	(1,000)	(2,256)	(1,256)
TELEPHONE	(1,800)	(1,545)	255
COMPUTER ACCESS	(5,600)	(5,556)	44
OFFICE MACHINES MAINTENANCE	(6,750)	(7,062)	(312)
LOCK-UP MEALS	(3,500)	(3,130)	370
PHYSICALS	(500)	-	500
CELL PHONES	(5,000)	(5,677)	(677)
VEHICLE MAINTENANCE	(31,000)	(16,128)	14,872
TASER ASSURANCE PROGRAM	(3,900)	(3,582)	318
BIKE MAINTENANCE	(2,000)	(831)	1,169
RADIO MAINTENANCE	(3,500)	(496)	3,004
VEHICLE FUEL	(32,500)	(25,412)	7,088
CLOTHING	(5,000)	(6,255)	(1,255)
SAFETY EQUIPMENT	(4,000)	(4,374)	(374)
AMMUNITION	(6,000)	(4,269)	1,731
FOOTWEAR	(3,300)	(1,434)	1,866
DRY CLEANING	(7,000)	(5,195)	1,805
OFFICE SUPPLIES	(4,000)	(3,695)	305
TRAINING SUPPLIES	(1,500)	(500)	1,000
JUVENILE PROGRAM	(500)	-	500
INVESTIGATIONAL MATERIALS	(4,000)	(4,708)	(708)
LOCK-UP MATERIALS	(2,500)	(2,103)	397
DIGITAL MEDIA EXPENSES	(200)	-	200
COMPUTER EQUIPMENT/SOFTWARE	(3,500)	(2,066)	1,434
MACHINE/EQUIPMENT OUTLAY	(2,500)	-	2,500
TOTAL POLICE DEPARTMENT	(1,782,902)	(1,649,484)	133,418
DISPATCH SERVICES:			
PAYROLL REIMBURSEMENT	-	7,263	7,263
BASE SALARY, INCH LONGEVITY & HOLIDAY	(338,868)	(300,188)	38,680
OVERTIME 1ST SHIFT EMBEDDED	(32,000)	(29,438)	2,562
OVERTIME 2ND SHIFT EMBEDDED	(25,000)	(11,018)	13,982
OVERTIME 3RD SHIFT EMBEDDED	(17,500)	(18,368)	(868)
DISPATCHER O/T P/R	(8,000)	(8,178)	(178)
DISPATCHER O/T P/R 2ND SHIFT	(5,000)	(6,145)	(1,145)
DISPATCHER O/T P/R 3RD SHIFT	(2,000)	(3,446)	(1,446)
DISPATCHER TRAINING P/R	-	(2,054)	(2,054)

EXPENDITURES	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ (UNFAVORABLE)
DISPATCHER TRAINING PT	(4,000)	-	4,000
PART-TIME DISPATCHERS	(4,000)	(21,791)	(17,791)
FICA	(33,382)	(29,132)	4,250
TRAINING/DEVELOPMENT	(2,500)	(1,058)	1,442
TRAVEL/MEALS	(1,000)	(259)	741
TELEPHONE	(3,900)	(3,853)	47
COMPUTER ACCESS	(8,400)	(7,680)	720
OFFICE MACHINE MAINTENANCE	(2,250)	(225)	2,025
RADIO MAINTENANCE	(1,000)	(2,988)	(1,988)
OFFICE SUPPLIES/EQUIPMENT	(3,000)	(1,082)	1,918
MACHINE/ EQUIPMENT OUTLAY	(2,000)	-	2,000
DISPATCH CAPITAL TRANSFER	(20,000)	(20,000)	-
DISPATCH CENTER CONSOLE MAINTENANCE	(1,750)	-	1,750
COMPUTERS	(2,500)	(731)	1,769
TOTAL DISPATCH SERVICES	(518,050)	(460,372)	57,678
STREET LIGHTING:			
ELECTRICITY	(124,500)	(130,614)	(6,114)
ENTERPRISE ALY STREET LIGHTS	(1,400)	(1,145)	255
TOTAL STREET LIGHTING	(125,900)	(131,759)	(5,859)
TRAFFIC CONTROL:			
TRAFFIC LIGHT ELECTRICITY	(8,000)	(6,629)	1,371
TRAFFIC LIGHT MAINTENANCE	(6,000)	(2,427)	3,573
TOTAL TRAFFIC CONTROL	(14,000)	(9,056)	4,944
ALDRICH LIBRARY:			
PERSONNEL SERVICES	-	(1)	(1)
ALDRICH LIBRARY	(206,850)	(206,850)	-
TOTAL LIBRARY	(206,850)	(206,851)	(1)
FACILITIES:			
PERSONNEL SERVICES	(60,982)	(62,782)	(1,800)
FICA	(4,665)	(4,476)	189
ELECTRICITY - 135 N. MAIN ST	-	(1,646)	(1,646)
ELECTRICITY - POOL	(2,300)	(2,095)	205
WATER AND SEWER	(7,000)	(15,821)	(8,821)
FLEET MAINTENANCE	(3,200)	(9,574)	(6,374)
FIELD MAINTENANCE	(3,000)	1,274	4,274
POOL AND BUILDING MAINTENANCE	(20,000)	(8,765)	11,235
FUEL - 135 N. MAIN ST	(2,400)	(127)	2,273
VEHICLE FUEL	(3,200)	(3,476)	(276)
CLOTHING	(350)	(485)	(135)
FOOTWEAR	(168)	-	168
OFFICE SUPPLIES	(500)	(197)	303
COMPUTER EQUIPMENT/SOFTWARE	-	(829)	(829)
MACHINERY AND EQUIPMENT	(1,500)	(1,409)	91
TOTAL FACILITIES	(109,265)	(110,409)	(1,144)
AUDITORIUM:			
PERSONNEL SERVICES	(79,038)	(80,481)	(1,443)
OVERTIME	(500)	(399)	101
FICA	(6,085)	(5,788)	297
ELECTRICITY	(25,000)	(7,502)	17,498

EXPENDITURES	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ UNFAVORABLE
SOLAR PROJECT	-	(9,981)	(9,981)
RUBBISH REMOVAL	(4,500)	(6,460)	(1,960)
TELEPHONE	(2,000)	(4,666)	(2,666)
WATER AND SEWER	(3,750)	(3,005)	745
IT	(4,500)	(2,568)	1,932
BUILDING AND GROUNDS MAINTENANCE	(25,000)	(37,565)	(12,565)
ALUMNI HALL MAINTENANCE	(10,000)	(10,538)	(538)
FUEL OIL	(30,000)	(16,391)	13,609
PROPANE	(600)	(342)	258
CLOTHING	(2,150)	(2,400)	(250)
FOOTWEAR	(336)	(245)	91
CUSTODIAL SUPPLIES	(3,500)	(4,074)	(574)
BANNER SUPPLIES	(500)	-	500
MACHINERY AND EQUIPMENT OUTLAY	(2,250)	(1,952)	299
TOTAL AUDITORIUM	(199,709)	(194,355)	5,354
BOR:			
PERSONNEL SERVICES	(85,460)	(88,711)	(3,251)
OVERTIME	(1,500)	(1,190)	310
FICA	(6,652)	(6,646)	6
ELECTRICITY	(47,000)	(16,837)	30,163
SOLAR PROJECT	-	(29,590)	(29,590)
TELEPHONE	(800)	(680)	120
WATER AND SEWER	(10,500)	(12,922)	(2,422)
CIVIC CENTER BOND REPAYMENT	(10,000)	-	10,000
BUILDING AND GROUNDS MAINTENANCE	(15,000)	(28,005)	(13,005)
PROPANE	(9,000)	(9,880)	(880)
CLOTHING	(2,150)	(2,403)	(253)
FOOTWEAR	(336)	(368)	(32)
CUSTODIAL SUPPLIES	(2,500)	(1,416)	1,084
COMPUTERS	(1,650)	(336)	1,314
SUPPLIES AND EQUIPMENT	(6,500)	(8,943)	(2,443)
TOTAL BOR	(199,048)	(207,927)	(8,879)
PUBLIC SAFETY BUILDING:			
PERSONNEL SERVICES	(19,971)	(18,276)	1,695
FICA	(1,528)	(1,332)	196
ELECTRICITY	(30,000)	(9,351)	20,649
SOLAR PROJECT	-	(16,278)	(16,278)
RUBBISH REMOVAL	(3,200)	(3,337)	(137)
WATER AND SEWER	(3,100)	(3,264)	(164)
BUILDING AND GROUNDS MAINTENANCE	(17,500)	(39,144)	(21,644)
FUEL	(750)	(631)	119
PROPANE	(21,500)	(18,681)	2,819
CLOTHING	(550)	(652)	(102)
FOOTWEAR	(98)	(75)	23
CUSTODIAL SUPPLIES	(5,000)	(5,306)	(306)
TOTAL PUBLIC SAFETY BUILDING	(103,197)	(116,327)	(13,130)
RECREATION:			
PERSONNEL SERVICES	(65,249)	(65,196)	53
SKATE GUARD PERSONNEL	(3,000)	(1,995)	1,005
POOL PERSONNEL	(18,500)	(13,110)	5,390
FICA	(6,636)	(5,763)	873

EXPENDITURES	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ (UNFAVORABLE)
TRAINING AND DEVELOPMENT	(750)	(291)	459
TRAVEL AND MEALS	(300)	(98)	202
TELEPHONE	(1,200)	(953)	247
DUES AND MEMBERSHIP FEES	(450)	(380)	70
ADVERTISING AND PRINTING	(750)	-	750
POOL EQUIPMENT	(2,000)	(21)	1,979
TENNIS COURT EQUIPMENT	(1,000)	-	1,000
POOL AND BUILDING MAINTENANCE	-	(7)	(7)
OFFICE SUPPLIES	(500)	(316)	184
RECREATION SUPPLIES	(1,500)	(93)	1,407
RECREATION PROGRAMS	(1,500)	(2,058)	(558)
TOTAL RECREATION	(103,335)	(90,282)	13,053
SANITARY LANDFILL:			
PROPERTY TAX	(2,900)	(2,778)	122
CVSWD ASSESSMENT	(11,300)	(8,837)	2,463
TOTAL SANITARY LANDFILL	(14,200)	(11,615)	2,585
ENGINEERING:			
PERSONNEL SERVICES	(182,908)	(136,542)	46,366
OVERTIME	(1,000)	(10,580)	(9,580)
FICA	(14,069)	(10,738)	3,331
TELEPHONE	(1,600)	(1,950)	(350)
OFFICE MACHINE MAINTENANCE	(800)	-	800
ENGINEERING EQUIPMENT	(500)	(8)	492
VEHICLE MAINTENANCE	(500)	-	500
RADIO MAINTENANCE	(500)	(347)	153
CLOTHING	(800)	-	800
FOOTWEAR	(336)	-	336
OFFICE SUPPLIES AND EQUIPMENT	(5,100)	(2,142)	2,958
COMPUTER EQUIPMENT/SOFTWARE	(5,000)	(3,194)	1,806
TOTAL ENGINEERING	(213,113)	(165,501)	47,612
PERMITTING, PLANNING AND INSPECTIONS:			
PERSONNEL SERVICES	(93,254)	(92,783)	471
OVERTIME	(1,000)	(2,572)	(1,572)
CONTRACTED SERVICES	(10,000)	(5,736)	4,264
FICA	(7,975)	(6,798)	1,177
PROFESSIONAL SERVICES	(15,000)	-	15,000
TRAINING AND DEVELOPMENT	(750)	(224)	526
TRAVEL AND MEALS	(250)	(210)	40
TELEPHONE	(2,100)	(1,118)	982
DUES AND MEMBERSHIP FEES	(250)	-	250
ADVERTISING AND PRINTING	(3,000)	(1,173)	1,827
OFFICE SUPPLIES	(2,100)	(1,521)	579
COMPUTER EQUIPMENT/SOFTWARE	(5,500)	(6,665)	(1,165)
TOTAL PERMITTING, PLANNING AND INSPECTIONS	(141,179)	(118,802)	22,377
COMMUNITY DEVELOPMENT:			
BARRE PARTNERSHIP	(46,589)	(46,589)	(1)
BARRE AREA DEVELOPMENT	(50,730)	(50,730)	(0)
MAIN STREET MAINTENANCE	-	(1,907)	(1,907)
TOTAL COMMUNITY DEVELOPMENT	(97,318)	(99,226)	(1,908)

EXPENDITURES	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ (UNFAVORABLE)
PUBLIC PARKS AND TREES - MAINTENANCE:			
ELECTRICITY	(600)	(654)	(54)
TREE REMOVAL	(10,000)	(3,623)	6,377
TOTAL PUBLIC PARKS & TREES - MAINTENANCE	(10,600)	(4,276)	6,324
STREET DEPARTMENT - PUBLIC WORKS:			
OVERTIME	(22,500)	-	22,500
PERSONNEL SERVICES	(597,452)	(637,430)	(39,978)
FICA	(47,350)	(48,398)	(1,048)
CLAIMS/DEDUCTIBLES	-	(1,171)	(1,171)
STORM WATER PERMIT	(1,900)	(3,997)	(2,097)
TRAINING AND DEVELOPMENT	(750)	(1,282)	(532)
TRAVEL AND MEALS	-	(15)	(15)
ELECTRICITY	(8,200)	(8,306)	(106)
RUBBISH REMOVAL	(4,000)	(5,161)	(1,161)
TELEPHONE	(1,600)	(1,565)	35
SNO - SNOW	-	(6,898)	(6,898)
STS - STREETS	(2,500)	(850)	1,650
ADVERTISING/PRINTING	(1,600)	(1,054)	546
VEHICLE DAMAGE	(2,000)	(405)	1,595
PLOW DAMAGE	(1,500)	(2,938)	(1,438)
BARRICADES - LIGHTS	(500)	-	500
CULVERTS - SURFACE SEWER	(1,500)	-	1,500
GUARDRAILS	(5,000)	-	5,000
TILES AND GRATES - SURFACE SEWER	(2,500)	-	2,500
RADIO MAINTENANCE	(500)	(347)	153
BUILDING AND GROUNDS MAINTENANCE	(8,000)	(7,796)	204
EQUIPMENT MAINTENANCE - STREETS	(40,000)	(47,976)	(7,976)
SNOW EQUIPMENT MAINTENANCE	(12,000)	(10,058)	1,942
TRUCK MAINTENANCE - STREETS	(30,000)	(55,863)	(25,863)
BRIDGE MAINTENANCE	(2,500)	-	2,500
STREET PAINTING	(12,500)	-	12,500
YARD WASTE - FALL	-	(539)	(539)
ROADSIDE MOWING	(5,000)	(6,060)	(1,060)
FUEL OIL - GARAGE	(21,400)	(13,322)	8,078
FUEL REIMBURSEMENT	-	76,569	76,569
VEHICLE FUEL	(42,000)	(119,542)	(77,542)
BOTTLED GAS	(500)	30	530
VEHICLE GREASE AND OIL	(5,500)	(5,329)	171
CLOTHING	(12,000)	(13,585)	(1,585)
SAFETY EQUIPMENT	(1,500)	(1,492)	8
FOOTWEAR	(2,440)	(2,048)	392
OFFICE EXPENSE	(1,500)	(166)	1,334
SMALL TOOLS	(2,500)	(1,421)	1,079
GARAGE	(6,500)	(7,238)	(738)
SUPPLIES SW	-	(1,410)	(1,410)
SUPPLIES NSC	-	(1,184)	(1,184)
SUPPLIES SURFACE SEWER	(6,000)	(6,042)	(42)
SUPPLIES STS	(8,000)	(7,790)	210
SNO - SNOW (CHAINS, PLOW BLADES, ETC.)	(10,000)	(5,542)	4,458
STS - STREETS	(12,000)	(10,997)	1,003
SS - SURFACE SEWERS	(3,000)	-	3,000

EXPENDITURES	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ UNFAVORABLE
KOLD PATCH - STS - STREETS	(5,000)	(2,167)	2,833
SALT - SNO	(170,000)	(191,400)	(21,400)
SNO - SNOW (STREETS) SAND	(7,500)	(4,971)	2,529
STREET AND PARKING SIGNS	(5,000)	(3,381)	1,619
STREET LIGHT MAINTENANCE	-	(6,651)	(6,651)
COMPUTER EQUIP/SOFTWARE	-	(55)	(55)
TOTAL STREET DEPARTMENT - PUBLIC WORKS	(1,133,692)	(1,177,243)	(43,551)
CEMETERY:			
PERSONNEL SERVICES	(141,553)	(134,990)	6,563
OVERTIME	(500)	(643)	(143)
FICA	(10,867)	(10,375)	492
TRAINING AND DEVELOPMENT	(100)	(31)	69
TRAVEL AND MEALS	(100)	-	100
TELEPHONE	(1,200)	(927)	273
ELECTRICITY	(600)	(462)	138
VETERANS FLAGS	(2,524)	(1,953)	571
ADVERTISING	(600)	-	600
CAR AND TRUCK MAINTENANCE	(2,500)	(603)	1,897
PARKS MAINTENANCE/CITY TREES REMOVAL	-	(138)	(138)
HOPE MAINTENANCE	(1,500)	(1,840)	(340)
MAUSOLEUM MAINTENANCE	-	(3,600)	(3,600)
BUILDING AND GROUNDS MAINT. - ELMWOOD	(2,500)	(2,827)	(327)
CONTRACTED SERVICES	(500)	(1,065)	(565)
HOPE GROUNDS MAINTENANCE	(16,000)	(23,767)	(7,767)
ST. MONICA BUILDINGS & GROUNDS MAINT.	(1,000)	(439)	561
CREMATION VAULTS	(400)	-	400
GROUNDS AND BUILDINGS	(720)	(1,529)	(809)
EQUIPMENT MAINTENANCE	(5,000)	(3,650)	1,350
FUEL OIL - OFFICE	(1,750)	(504)	1,246
VEHICLE FUEL	(5,000)	(4,722)	278
CLOTHING	(850)	(989)	(139)
EQUIPMENT -SAFETY	(200)	(325)	(125)
FOOTWEAR	(200)	(136)	64
OFFICE SUPPLIES/EQUIPMENT	(1,000)	(586)	414
SMALL TOOLS	(1,000)	(771)	229
CEMETERY TRUST	(7,000)	(6,147)	853
FOUNDATIONS	(2,500)	(2,961)	(461)
SEEDS/TREES/SHRUBS/BULBS	(2,000)	-	2,000
TOTAL CEMETERY	(209,664)	(205,979)	3,685
TRANSFER TO TIF FUND:			
TRANSFER TO TIF FUND	(75,000)	-	75,000
TOTAL TRANSFER TO TIF FUND	(75,000)	-	75,000
INSURANCE:			
HEALTH INSURANCE	(1,114,748)	(1,002,865)	111,883
LIFE INSURANCE	(36,947)	(36,229)	718
DENTAL INSURANCE	(32,554)	(33,466)	(912)
CONSULTANT SERVICES	-	(3,420)	(3,420)
TOTAL INSURANCE	(1,184,249)	(1,075,979)	108,270

EXPENDITURES	FY 18 BUDGET	FY 18 ACTUAL	VARIANCE FAVORABLE/ (UNFAVORABLE)
CITY PENSION PLAN:			
CITY PENSION PLAN	(409,692)	(401,570)	8,122
CONSULTANT SERVICES	-	(2,990)	(2,990)
TOTAL CITY PENSION PLAN	(409,692)	(404,560)	5,132
DEBT SERVICE:			
PRINCIPAL PAYMENTS	(684,873)	(633,768)	51,105
INTEREST EXPENSE	(168,803)	(163,984)	4,819
TOTAL DEBT SERVICE	(853,676)	(797,752)	55,924
GENERAL INSURANCE:			
WORKER'S COMPENSATION	(430,000)	(566,109)	(136,109)
PROPERTY AND CASUALTY	(452,000)	(343,154)	108,846
UNEMPLOYMENT INSURANCE	(11,200)	(14,764)	(3,564)
TOTAL GENERAL INSURANCE	(893,200)	(924,027)	(30,827)
MISCELLANEOUS EXPENSES:			
WASHINGTON COUNTY TAX	(36,770)	(38,538)	(1,768)
VOTER APPROVED ASSISTANCE	(147,701)	(145,901)	1,800
CVPSA	-	(53,000)	(53,000)
TOTAL MISCELLANEOUS EXPENSES	(184,471)	(237,439)	(52,968)
SPECIAL PROJECTS:			
SPECIAL PROJECTS - FICA	(2,639)	(4,309)	(1,670)
SPECIAL PROJECTS - CUSTODIAL	(9,500)	(7,587)	1,913
SPECIAL PROJECTS - FIRE	(10,000)	(5,119)	4,881
SPECIAL PROJECTS - POLICE	(15,000)	(47,204)	(32,204)
TOTAL SPECIAL PROJECTS	(37,139)	(64,218)	(27,079)
MISCELLANEOUS EXPENSES:			
GRANITE MUSEUM PARKING LOT	(13,500)	(16,220)	(2,720)
BARRE ENERGY COMMITTEE	(1,000)	(1,142)	(142)
MISCELLANEOUS EXPENSES	(10,000)	(5,022)	4,978
TAX APPEAL SETTLEMENT	-	(7,130)	(7,130)
FLOOD EXPENSES	-	(5,608)	(5,608)
SEMPREBON VCF TRUST PROJECTS	(50,000)	(58,864)	(8,864)
TOTAL MISCELLANEOUS EXPENSES	(74,500)	(93,986)	(19,486)
TOTAL EXPENDITURES	(11,752,173)	(11,502,022)	250,151
GRAND TOTAL	-	304,746	304,746

**PROPERTY LISTS FOR FY18
Fiscal Year 2017-2018**

**BUILDINGS & LANDS, by DEPARTMENT ADDRESS
CEMETERY & PARKS DEPARTMENT**

Department office 201 Maple Avenue

CEMETERIES

Elmwood Cemetery Washington Street

Hope Cemetery Maple Avenue

St. Monica’s Cemetery Beckley Street

PARKS

City Hall Park, and Soldiers’ and Sailors’ Memorial Washington Street

Currier Park Park Street

Dente Park and Italian-American Stonecutters Monument Maple Avenue

Robert Burns Monument Academy Street

Canales Woods Pleasant Street

CITY HALL

Municipal Offices and Opera House 6 North Main Street

BARRE CIVIC CENTER

Alumni Hall 20 Auditorium Hill

BOR Shelter 25 Auditorium Hill

Municipal Auditorium 16 Auditorium Hill

PUBLIC SAFETY BUILDING

Fire Department 15 Fourth Street

Police Department 15 Fourth Street

RECREATION DEPARTMENT

Department office 20 Auditorium Hill

BARRE RECREATION AREA

Bike Path Fairview Street-Bridge St

..... Depot Square – Granite St.

..... Berlin St –Blackwell St.

Rotary Park Parkside Terrace off S Main St.

Basketball Courts, Picnic Shelters, Charlie’s Playground 2012

Swimming Pool and Tennis Courts

PLAYGROUNDS

Farwell Street Recreation Area Farwell Street
 Garfield Playground..... Lincoln Avenue
 Lincoln Recreation Field..... Camp Street
 Mathewson Playground..... Wellington Street
 Nativi Playground..... River Street
 North Barre Skating Rink.....49 Treatment Plant Road
 Tarquinio Recreation Field..... Farwell Street
 Vine Street Playground..... Vine Street
 Wobby Memorial Park 15 Fourth Street

SEWER DEPARTMENT 12 Burnham Street

STREET DEPARTMENT 6 Burnham Street

WASTEWATER TREATMENT PLANT... 69 Treatment Plant Road

WATER DEPARTMENT 4 Burnham Street

WATER STORAGE TANKS

Bailey Street Storage Tank 190 Bailey Street
 Pierce Road Storage Tank 23 Pierce Road

WATER FILTRATION PLANT 164 Reservoir Road

Thurman W. Dix Reservoir Dam Reservoir Road

MISCELLANEOUS PROPERTIES

PARKING LOTS

Campbell Parking Lot West Street
 Keith Avenue Lot..... Keith Avenue
 Merchants Row Parking Lot Merchants Row
 Pearl Street Parking Lot..... Summer Street
 Rinker Parking Lot Seminary Street
 South Main Street Parking Lot..... South Main Street
 Tennis Court Parking Lot Boynton Street

OTHER SIGNIFICANT PROPERTIES

Vacant Lot	16 Enterprise Aly
Vacant Lot	Elm St.
Vacant Lot	213 North Main Street
Sculpture Park.....	219 North Main Street
Vacant Lot.....	225-229 North Main Street
Wheelock Building.....	135 North Main Street
Gunner Brook Mitigation Project	Reid St and Harrington
City Cow Pasture	Maplewood Avenue
East Montpelier Property.....	US Route 2
McFarland Springs	Jockey Hollow, S. Barre Road
Pecks Pond.....	VT Route 63
Vacant building	4 Second St

VEHICLE & EQUIPMENT LIST**Fiscal Year 2017-2018**

Department	Year	Make	Model
BCS - CEMETERY			
	1995	John Deere	Mower 425
	2016	Ram 3500	Dump/Plow
	2008	Carry-On	Utility Trailer
	2016	Kubota	Zero Turn Mower
	2016	Kubota	Zero Turn Mower
	2009	Toro	Z Master Pro Lawn Mower
	2016	John Deere	Gator
	2002	John Deere	Mower GX345
	2004	John Deere	Mower 485
	2004	John Deere	Mower 485
	2005	New Holland	Backhoe
	1999	Scagg	Walk Behind Mower
BCS –FACILITIES/RECREATION			
	2016	Ram 3500	Dump/Plow/Sander
	2009	Ford	F150 Truck
	2000	Big Tex	16' Car Hauler
	1973	Zamboni	Ice Resurfacer
	2002	Zamboni	Ice Resurfacer
	2016	Kubota	Zero Turn Mower
	1999	Scagg	Walk Behind Mower
FIRE			
	2011	Chevrolet	Impala
	2013	Chevrolet	Impala
	2004	Ford	F250 Truck
	2004	Pace	Cargo Trailer
	2006	Pace	Cargo Trailer
	2009	Chevrolet	Silverado
	2008	Ford	Ambulance A3
	2009	Ford	Ambulance A1
	2012	International	Ambulance A2
	2016	HME	Ladder Truck T-30
	2010	HME	Pumper E2
	2012	HME	Pumper E1
	1993	Sutphen	Pumper E3
	2005	Chevrolet	Trailblazer
	2018	Ford	Explorer

POLICE

2012	Chevrolet	Silverado
2014	GMC	Terrain
2013	Chevrolet	Equinox
1986	General	Hummer
1990	General	Hummer
2007	Chevrolet	Trailblazer
2015	Ford	Explorer (pursuit)
2016	Ford	Explorer (pursuit)
2017	Ford	Explorer (pursuit)
2018	Ford	Explorer (pursuit)
2012	Chevrolet	Tahoe
2012	Ford	Fusion
2013	AEP	Speed Cart

SEWER DEPARTMENT

2017	Camel	Vactor Truck
2009	Osage	Van
2003	C.H.&E	Sewer Pump
2000	Case	580L Back Hoe
1975	Unknown	Utility Trailer

WASTE WATER TREATMENT

1994	Caterpillar	Loader
2008	Chevrolet	Silverado
1994	Caterpillar	928 Loader
2001	Ford	F350 Truck #S-2
2004	Ford	E350 Van #S-4
1994	International	Dump
1995	International	Dump

STREET

1998	International	Dump Truck #11
1995	International	Dump Truck #37
1998	International	Dump Truck #10
2007	International	Dump Truck #40
2010	International	Dump Truck #24
2010	International	Dump Truck #25
2011	International	Dump Truck #29
2011	International	Dump Truck #30
2017	International	Dump Truck #4
2017	International	Dump Truck #17

	2019	International	Dump Truck #38
	2012	Ford	F350 Dump Truck #31
	2010	Ford	F350 Dump Truck #6
	2009	Ford	F150 Truck # 2
	2016	Ford	F250 Truck #5
	2000	Bobcat	Skidsteer #1
	2009	Bobcat	Skidsteer #2
	2011	Bobcat	Skidsteer #3
	2000	Volvo	EW 170 Excavator
	1986	Fiat	FR-12 loader
	2008	Komatsu	Loader
	2015	John Deere	Loader
	2019	John Deere	Loader
	2009	Ingersoll Rand	Compressor
	1973	SNO-GO	Snow Blower
	1978	SNO-GO	Snow Blower
	1999	Kasi Infrared	4 Ton Hot Box
	2014	Falcon	4 Ton Hot Box
	2017	Viking-Cives	Street Sweeper
	2000	Rosco	2 Ton Roller
	2001	SuperPac	2 Ton Roller
	1980	Bryant Jr.	Sidewalk Sander
	1980	Bryant Jr.	Sidewalk Sander
	1980	Bryant Jr.	Sidewalk Sander
	2000	Homemade	Equipment Trailer
WATER			
	2010	Chevrolet	Malibu
	2000	Case	580 Backhoe
	2002	International	Dump Truck #8
	1986	Ingersoll Rand	Air Compressor
	2012	Chevrolet	Silverado Truck #36
	2016	Ford	F250 Truck #18
	1983	Norma	Trailer
WATER TREATMENT			
	2012	Chevrolet	Silverado Truck
SHARED			
	2001	International	Bucket Truck

CITY OF BARRE
OFFICIAL ANNUAL CITY, PUBLIC SAFETY AUTHORITY,
AND SCHOOL DISTRICT MEETING RESULTS
MARCH 6, 2018

OFFICIAL RESULTS

At the Annual City and School District Meeting legally warned and holden in the several wards of the City of Barre, Vermont, on the first Tuesday of March 2018, various questions having been duly taken, sorted, counted and also tabulated, the following had the number of votes annexed to their names/items, respectively, for the several offices and items stated:

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
MAYOR				
Two-Year Term				
Lucas Herring	331	212	242	785
Sue Higby	195	214	152	561
Write-Ins	4	0	4	8
Defective Ballots	3	2	0	5
Blanks (Undervotes)	4	7	9	20
Totals	537	435	407	1379

CLERK & TREASURER

Two-Year Term				
Carol Dawes	475	395	361	1231
Write-Ins	2	2	2	6
Defective Ballots	3	2	0	5
Blanks (Undervotes)	57	36	44	137
Totals	537	435	407	1379

FIRST CONSTABLE

Two-Year Term				
Scott A. Gagnon	458	371	346	1175
Write-Ins	0	1	2	3
Defective Ballots	3	2	0	5
Blanks (Undervotes)	76	61	59	196
Totals	537	435	407	1379

COUNCILOR

Two-Year Term				
Jeffrey Tuper-Giles	436	-----	-----	436 Ward I
Michael Boutin	-----	182	-----	182 Ward II
Ken Lunde	-----	42	-----	42 Ward II
Christopher Riddell	-----	176	-----	176 Ward II
E. John Lepage	-----	-----	201	201 Ward III
Rich Morey	-----	-----	157	157 Ward III
Write-Ins	3	1	1	5
Defective Ballots	3	2	0	5
Blank (Undervotes)	95	32	48	175
Totals	537	435	407	1379

Article I - Shall the Barre City Voters authorize a General Fund Budget of \$11,984,867 of which an amount not to exceed \$8,114,194 is to be raised by local property taxes for the fiscal year July 1, 2018 through June 30,2019?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	298	257	206	761
No	223	163	189	575
Defective ballots	3	2	0	5
Blank (undervotes)	13	13	12	38
Totals	537	435	407	1379

Article II - Shall the Barre City Voters authorize the sum of \$ 347,691 for Street Reconstruction and Sidewalk Improvements, and the Capital Improvement Fund?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	439	361	314	1114
No	90	66	89	245
Defective ballots	3	2	0	5
Blank (undervotes)	5	6	4	15
Totals	537	435	407	1379

Article III - Shall bonds or notes of the City of Barre in an amount not to exceed One Million One Hundred Fifty Thousand Dollars (\$1,150,000), subject to reduction from available state and/or federal grants-in-aid, appropriations and reserve funds, be issued for the purpose of financing the cost of making highway, recreation, flood mitigation, parking lot and stormwater control infrastructure improvements, public building repairs, and the acquisition of public works and public safety vehicles and equipment, the aggregate cost of such improvements estimated to be One Million One Hundred Fifty Thousand Dollars (\$1,150,000)?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	387	310	268	965
No	136	109	127	372
Defective ballots	3	2	0	5
Blank (undervotes)	11	14	12	37
Totals	537	435	407	1379

Article IV - Shall bonds or notes of the City of Barre in an amount not to exceed Seven Hundred Twenty Thousand Dollars (\$720,000), subject to reduction from available state and/or federal grants-in-aid, appropriations and reserve funds, be issued for the refurbishment of the municipal swimming pool, the estimated cost of such improvements being Seven Hundred Twenty Thousand Dollars (\$720,000)?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	322	290	237	849
No	204	130	162	496
Defective ballots	3	2	0	5
Blank (undervotes)	8	13	8	29
Totals	537	435	407	1379

Article V-Shall Chapter VI, Section 605 of the Barre City Charter be hereby amended as follows: Chapter 6. Taxation.

Sec. 605. Local Rooms, Meals and Alcohol Option Taxes Local option taxes are authorized under this section for the purpose of affording the City an alternative method of raising municipal revenues. Accordingly:

- a. The City Council may assess room, meals and alcohol taxes of one percent.
- b. Any tax imposed under the authority of this section shall be collected and administered by the Department of Taxes, in accordance with State law governing such State tax.
- c. Of the taxes reported under this section, 70 percent shall be paid to the City for calendar years thereafter. Such revenues may be expended by the City for municipal services only and not for educational expenditures. The remaining amount of taxes reported shall be remitted monthly to the State Treasurer for deposit into the PILOT Special Fund set forth in 32 V.S.A. §3709. Taxes due to the City under this section shall be paid by the state on a quarterly basis.
- d. Revenues received through a tax imposed under this section shall be designated solely for street and sidewalk reconstruction.

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	294	219	169	682
No	229	206	225	660
Defective ballots	3	2	0	5
Blank (undervotes)	11	8	13	32
Totals	537	435	407	1379

Article VI - Shall Chapter 4, section 404 of the Barre City Charter be hereby amended as follows: Chapter 4. City Officials

Sec. 404. Duties & Responsibilities.

The City Manager Shall: (d) Negotiate contracts for the City, provided, however, that ~~[any contract involving more than one thousand dollars (\$1,000.00) shall be subject to the approval of]~~ all contracts must conform with the Barre City Procurement Policy, as adopted by the City Council, make recommendations concerning the nature and location of municipal improvements and execute municipal improvements as determined by the City Council.

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	418	323	296	1037
No	103	92	98	293
Defective ballots	3	2	0	5
Blank (undervotes)	13	18	13	44
Totals	537	435	407	1379

Article VII - Shall the City of Barre enter into a communications union district to be known as Central Vermont Internet, under the provisions of 30 V.S.A. Ch 82?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	333	285	237	855
No	165	127	143	435
Defective ballots	3	2	0	5
Blank (undervotes)	36	21	27	84
Totals	537	435	407	1379

Article VIII - Shall the Barre City Voters authorize the expenditure of \$7,500 for the Barre Area Senior Center?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	409	362	308	1079
No	117	67	93	277
Defective ballots	3	2	0	5
Blank (undervotes)	8	4	6	18
Totals	537	435	407	1379

Article IX - Shall the Barre City Voters authorize the sum of \$5,000 for the Barre Heritage Festival?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	379	327	269	975
No	147	97	127	371
Defective ballots	3	2	0	5
Blank (undervotes)	8	9	11	28
Totals	537	435	407	1379

Article X-Shall the Barre City Voters authorize the expenditure of \$2,000 for Circle (formerly Battered Women’s Shelter & Services)?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	395	346	295	1036
No	133	82	106	321
Defective ballots	3	2	0	5
Blank (undervotes)	6	5	6	17
Totals	537	435	407	1379

Article XI-Shall the Barre City Voters authorize the expenditure of \$ 7,700 for Central Vermont Adult Basic Education (Barre Learning Center)?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	374	328	266	968
No	151	99	132	382
Defective ballots	3	2	0	5
Blank (undervotes)	9	6	9	24
Totals	537	435	407	1379

Article XII-Shall the Barre City Voters authorize the expenditure of \$3,000 for the Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	327	304	254	885
No	196	121	147	464
Defective ballots	3	2	0	5
Blank (undervotes)	11	8	6	25
Totals	537	435	407	1379

Article XIII - Shall the Barre City Voters authorize the expenditure of \$15,000 for Central Vermont Council on Aging?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	368	333	293	994
No	153	91	104	348
Defective ballots	3	2	0	5
Blank (undervotes)	13	9	10	32
Totals	537	435	407	1379

Article XIV - Shall the Barre City Voters authorize the expenditure of \$28,000 for Central Vermont Home Health & Hospice?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	410	355	305	1070
No	113	70	90	273
Defective ballots	3	2	0	5
Blank (undervotes)	11	8	12	31
Totals	537	435	407	1379

Article XV - Shall the Barre City Voters authorize the expenditure of \$3,500 for Family Center of Washington County?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	329	316	256	901
No	195	105	143	443
Defective ballots	3	2	0	5
Blank (undervotes)	10	12	8	30
Totals	537	435	407	1379

Article XVI - Shall the Barre City Voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	337	304	236	877
No	185	119	163	467
Defective ballots	3	2	0	5
Blank (undervotes)	12	10	8	30
Totals	537	435	407	1379

Article XVII - Shall the Barre City Voters authorize the expenditure of \$1,500 for Good Samaritan Haven?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	379	331	281	991
No	152	100	121	373
Defective ballots	3	2	0	5
Blank (undervotes)	3	2	5	10
Totals	537	435	407	1379

Article XVIII - Shall the Barre City Voters authorize the expenditure of \$38,401 for Green Mountain Transit Agency?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	355	332	250	937
No	176	97	147	420
Defective ballots	3	2	0	5
Blank (undervotes)	3	4	10	17
Totals	537	435	407	1379

Article XIX - Shall the Barre City Voters authorize the expenditure of \$500 for OUR House of Central Vermont?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	341	317	243	901
No	184	103	153	440
Defective ballots	3	2	0	5
Blank (undervotes)	9	13	11	33
Totals	537	435	407	1379

Article XX - Shall the Barre City Voters authorize the expenditure of \$3,000 for the People's Health & Wellness Clinic?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	376	335	283	994
No	148	89	113	350
Defective ballots	3	2	0	5
Blank (undervotes)	10	9	11	30
Totals	537	435	407	1379

Article XXI - Shall the Barre City Voters authorize the expenditure of \$9,800 for Project Independence?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	348	329	253	930
No	177	97	139	413
Defective ballots	3	2	0	5
Blank (undervotes)	9	7	15	31
Totals	537	435	407	1379

Article XXII - Shall the Barre City Voters authorize the expenditure of \$3,000 for the Retired Senior and Volunteer Program (RSVP)?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	352	323	260	935
No	171	95	133	399
Defective ballots	3	2	0	5
Blank (undervotes)	11	15	14	40
Totals	537	435	407	1379

Article XXIII - Shall the Barre City Voters authorize the expenditure of \$2,500 for the Sexual Assault Crisis Team?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	383	336	268	987
No	139	89	128	356
Defective ballots	3	2	0	5
Blank (undervotes)	12	8	11	31
Totals	537	435	407	1379

Article XXIV - Shall the Barre City Voters authorize the expenditure of \$1,000 for the Vermont Association for the Blind & Visually Impaired?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	391	355	292	1038
No	134	69	103	306
Defective ballots	3	2	0	5
Blank (undervotes)	9	9	12	30
Totals	537	435	407	1379

Article XXV - Shall the Barre City Voters authorize the expenditure of \$3,000 for the Center for Independent Living?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	341	309	260	910
No	177	109	135	421
Defective ballots	3	2	0	5
Blank (undervotes)	16	15	12	43
Totals	537	435	407	1379

Article XXVI - Shall the Barre City Voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	304	281	215	800
No	217	141	183	541
Defective ballots	3	2	0	5
Blank (undervotes)	13	11	9	33
Totals	537	435	407	1379

Article XXVII - Shall the Barre City Voters authorize the expenditure of \$5,000 for Washington County Youth Service Bureau / Boys & Girls Club?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	371	326	267	964
No	155	95	130	380
Defective ballots	3	2	0	5
Blank (undervotes)	8	12	10	30
Totals	537	435	407	1379

**CENTRAL VERMONT PUBLIC SAFETY
AUTHORITY MEETING
FOR AT LARGE BOARD MEMBER
(vote for not more than one) Three-Year Term**

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Douglas Hoyt	395	331	285	1011
Write-ins	2	4	2	8
Defective ballots	3	2	0	5
Blank (undervotes)	137	98	120	355
Totals	537	435	407	1379

ARTICLE I - Shall the voters of the Central Vermont Public Safety Authority (CVPSA) appropriate the sum of \$60,000 (\$31,800 from Barre City and \$28,200 from the City of Montpelier) for the operating budget of the CVPSA for fiscal year July 1, 2018 through June 30, 2019?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	306	277	224	807
No	183	127	150	460
Defective ballots	3	2	0	5
Blank (undervotes)	45	29	33	107
Totals	537	435	407	1379

SCHOOL DISTRICT MEETING

**FOR CITY SCHOOL COMMISSIONER
(vote for not more than two) Three-Year Term**

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Jennifer Chioldi	382	308	280	970
Sarah Rollins-Pregent	340	257	232	829
Write-Ins	0	4	3	7
Defective Ballots	3	2	0	5
Blank (Undervotes)	349	299	299	947
Totals	1074	870	814	2758

**FOR CITY SCHOOL COMMISSIONER
(vote for not more than one) Two-Year Term**

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Michael Deering	403	336	299	1038
Write-ins	0	3	1	4
Defective ballots	3	2	0	5
Blank (undervotes)	131	94	107	332
Totals	537	435	407	1379

**FOR CITY SCHOOL COMMISSIONER
(vote for not more than one)
Two Years Remaining on Three-Year Term**

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Write-ins	3	8	10	21
Defective ballots	3	2	0	5
Blank (undervotes)	531	425	397	1353
Totals	537	435	407	1379

ARTICLE I - Shall the voters of the school district approve the school board to expend \$ 12,082,173, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that is proposed budget, if approved, will result in education spending of \$12,919 per equalized pupil.

This projected spending per equalized pupil is 3.7% higher than spending for the current year.

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	288	251	192	731
No	233	164	199	596
Defective ballots	3	2	0	5
Blank (undervotes)	13	18	16	47
Totals	537	435	407	1379

ARTICLE II - Shall the School District pay the Chairman of the School Board the sum of \$2,000 per year for his/her services?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	336	275	259	870
No	190	142	134	466
Defective ballots	3	2	0	5
Blank (undervotes)	8	16	14	38
Totals	537	435	407	1379

ARTICLE III - Shall the School District pay each School Commissioner the sum \$1,500 per year for his/her services?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	334	270	260	864
No	189	145	131	465
Defective ballots	3	2	0	5
Blank (undervotes)	11	18	16	45
Totals	537	435	407	1379

ARTICLE IV - Shall the voters of said Barre City School District vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	344	272	228	844
No	176	145	161	482
Defective ballots	3	2	0	5
Blank (undervotes)	14	16	18	48
Totals	537	435	407	1379

ARTICLE V - Shall the Barre City School District contribute \$50,000 to the fund to be used by the Board of School Commissioners to pay for longterm school building repairs?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	384	326	282	992
No	137	94	109	340
Defective ballots	3	2	0	5
Blank (undervotes)	13	13	16	42
Totals	537	435	407	1379

**SPAULDING UNION HIGH SCHOOL MEETING
- DISTRICT #41**

FOR SPAULDING HIGH SCHOOL

DISTRICT DIRECTOR

(vote for not more than two) Three-Year Term

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Timothy W. Boltin	361	303	257	921
Edmond G. Rousse	367	286	269	922
Write-Ins	0	2	3	5
Defective Ballots	3	2	0	5
Blank (Undervotes)	343	277	285	905
Totals	1074	870	814	2758

ARTICLE I - Shall the voters of the school district approve the school board to expend \$11,100,835 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,491 per equalized pupil.

This projected spending per equalized pupil is 1.0% higher than spending for the current year.

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	320	262	221	803
No	206	158	177	541
Defective ballots	3	2	0	5
Blank (undervotes)	8	13	9	30
Totals	537	435	407	1379

Article II - Shall the voters of the school district approve the school board to expend \$2,836,683 which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

<u>Voted Item</u>	<u>Ward I</u>	<u>Ward II</u>	<u>Ward III</u>	<u>Totals</u>
Yes	336	284	220	840
No	188	134	174	496
Defective ballots	3	2	0	5
Blank (undervotes)	10	15	13	38
Totals	537	435	407	1379

At the Polling Places of this municipality, the foregoing persons/items received the number of votes indicated on the page of this Official Return of Votes.

Carolyn S. Dawes, Presiding Officer /S/

Cheryl Metivier, Assistant Clerk /S/

7-Mar-18

**BARRE CITY ANNUAL MEETING
MARCH 6, 2018
CITY OF BARRE**

**WARD 2 COUNCILOR BALLOT RECOUNT
CERTIFICATE MARCH 13, 2018**

STATE OF VERMONT WASHINGTON COUNTY, SS

At the Barre City Annual Meeting Ballot Recount legally warned and hold-
en in the Barre City Council Chambers of the City of Barre, Vermont, on
Tuesday, March 13, 2018, one question being recounted and tabulated, the
following has the number of votes annexed to the respective responses:

Recounted Item

City of Barre
Councilor, Ward 2
2 Year Term

RECOUNT RESULTS	Tabulator	Team #1	Team #2	Team #3	Totals
MICHAEL BOUTIN	176	1	3	3	183
KEN LUNDE	41	1	0	1	43
CHRIS RIDDELL	169	2	3	3	177
WRITE-INS	NA	0	1	0	1
BLANKS	27	0	0	0	27
OVERVOTES	NA	4	1	0	5
DEFECTIVE	NA	NA	NA	NA	2
OTHER					
TOTAL votes	413	8	8	7	438

At the Barre City Council Chambers of this municipality, the forgoing re-
ceived the number of votes indicated on this Official Return of Votes.

Carolyn S. Dawes, clerk /S/
Presiding Officer

Cheryl Metivier /S/
Other Election Official

March 13, 2018
Date

**CITY OF BARRE
WARD 3 CAUCUS MEETING RESULTS
OCTOBER 19, 2017**

STATE OF VERMONT WASHINGTON COUNTY, SS

At a Special Ward 3 Caucus Meeting legally warned and holden in the City of Barre, Vermont, on Thursday, October 19, 2017, the following had the number of votes annexed to their names for the office stated:

Voted Item	Votes Cast
WARD I COUNCILOR	
Term - until 2018 Annual Meeting	
Names	
JENNIFER CHIOLDI	4
JOHN LEPAGE	8
RICH MOREY	4

The foregoing persons received the number of votes indicated on the page of this Official Return of Votes.

JOHN LEPAGE was declared the winner, and sworn in as Ward 3 Councilor to fill the seat until the March 2018 Annual Meeting.

<u>Carolyn S. Dawes /S/</u>	<u>Leslie Walz</u>
Presiding Officer	Other Election Official

October 19, 2017
Date

No. M-16. An act relating to approval of amendments to the charter of the City of Barre.

(H.925)

It is hereby enacted by the General Assembly of the State of Vermont:
Sec. 1. CHARTER AMENDMENT APPROVAL

The General Assembly approves the amendments to the charter of the City of Barre as set forth in this act. Voters approved the proposal of amendments on March 6, 2018.

Sec. 2. 24 App. V.S.A. chapter 1 is amended to read:

CHAPTER 1. CITY OF BARRE

* * *

§ 404. DUTIES AND RESPONSIBILITIES

The City Manager shall:

* * *

(d) Negotiate contracts for the City; provided, however, that any ~~contract involving more than \$1,000.00 shall be subject to the approval of all contracts must conform with the Barre City Procurement Policy, as adopted by the City Council~~; make recommendations concerning the nature and location of municipal improvements and execute municipal improvements as determined by the City Council;

* * *

Subchapter 6. Taxation

* * *

§ 605. LOCAL ROOMS, MEALS, AND ALCOHOLIC BEVERAGES
OPTION TAXES

Local option taxes are authorized under this section for the purpose of affording the City an alternative method of raising municipal revenues. Accordingly:

- a. The City Council may assess rooms, meals, and alcohol taxes of one percent.
- b. Any tax imposed under the authority of this section shall be collected and administered by the Department of Taxes, in accordance with 24 V.S.A. § 138.
- c. Revenues received through a tax imposed under this section shall be designated solely for street and sidewalk reconstruction.

Sec. 3. EFFECTIVE DATE

This act shall take effect on passage.

Date Governor signed bill: May 21, 2018

AMERICANS WITH DISABILITIES (ADA) COMMITTEE**2018 Annual Report**

The Barre City ADA Committee has been working diligently on access around Barre for all the citizens of Barre not just those with disabilities. We want to ensure that Barre City municipalities are accessible to everyone not just people with disabilities. As we know, the population of Barre varies and if one door too Barre is accessible then it allows everyone in. Keep in mind that the Barre ADA committee does not look at businesses but only municipal buildings and projects. On the rare occasion a business may ask our advice on accessibility.

The Committee is made up largely (90%) of people with various disabilities, from some of the housing units and all are residents of Barre City. We have been meeting quarterly this year because of the low membership. The City would like to take a moment and thank them for their time and effort put into the committee. We are eager to have more membership too this committee.

Members include:

Hillary Cole
Ericka Reil
Jeff Bergeron
Deena Estivill
Janell Perry

The ADA committee has been keeping up with issues of accessibility of Barre, making sure that the city knew where there were problem areas for pedestrians on their sidewalks. The committee did not find that people had any complaints this year about compliance but would like to hear from the public about ways to improve accessibility. If you have a complaint you may access the complaint form on the Barre City web page. If you would like to join the committee please contact Ericka Reil at 802-224-1816.

BARRE CITY DOG PARK COMMITTEE

2018 Annual Report

The Barre City Dog Park Committee along side the patrons who use the Dog Park has worked hard all year to improve the park so the dogs will have a great place to exercise and socialize.

The overall objective of the Committee is to ensure that the Barre Dog Park is a safe and fun place for people to bring their dogs.

The Committee is excited about the improvements that have been made this year. These changes include the construction on a 20x20ft lean-to type shelter that allows people to take cover from the sun, rain, snow etc. The structure was built over the dividing fence so that both sides of the dog park has shelter. Both sides have a picnic table for sitting having a picnic while their dogs enjoy play time. This fall we will be fixing the entry way with help from the City crews to ensure a safe walking experience into the park all year round. We are also making upgrades to the entry way to the park from the bike path which will include a large granite rock with Barre City Dog Park engraved and a new landscape for a more inviting atmosphere!

We are pleased to announce we now have a full Committee with the addition of two new members Dannielle and Chrysta. Each member is always willing to speak with anyone who might have ideas for a better Dog Park.

Committee Members are:

Jeff Cochran (Chair)

Misty Shearer (Vise Chair)

Danielle Ballenger (Treasurer)

Chrysta Daniels (Secretary)

BARRE CITY ENERGY COMMITTEE

2018 Annual Report

This Committee's mission is to promote energy efficiency, reduce energy costs to Barre City residents and benefit the environment. It meets the last Monday of the month at 5:30pm in the City Council Chambers.

In the 2017-18 fiscal year, Barre City Energy Committee activities included:

- Supporting the Vermont Clean Cities Coalition's Electric Car Show at the 2017 Heritage Festival, in partnership with Drive Electric Vermont
- Obtained energy-saving pledges from visitors of the 2017 Heritage Festival (Jul 29) and Barre City Farmer's Market (Aug 9) to disconnect appliances not currently in use or when fully charged (i.e. reduce their vampire loads; 26 people) not to idle their vehicles when parked (13), and sign up for the state carpool matching service (5). Pledgers also went home with an energy saving aid - an LED light bulb, outlet on/off switch, or gift card to a local hardware store.
- Provided feedback to improve Energy Action Network's Community Energy Dashboard.
- Held the third annual energy efficiency workshop series over the winter: Slash Your Energy Bills (Nov 29), Zero Energy Homes (Dec 13), Heat Pumps (Jan 10), and Navigating Solar for Your Home or Business (Apr 19).
- Participated in Button Up 2017 by having attendees of the first three winter workshops pledge to take heat conservation actions in their homes.
- Explored the possibility of a community solar project within city limits.
- Supported staff efforts to explore and then enter into an energy performance contract for the City Hall energy efficiency retrofit project.
- Explored options for community solar within Barre City boundaries.
- Participated in a city-wide effort to recruit more civic engagement, including with this committee.

- Drafted a request for proposals for the community engagement aspect of a Barre City Energy Plan.
- Helped plan Drive Electric Vermont's Renewable Energy Night at Thunder Road, in partnership with SunCommon and Green Mountain Power.

The Committee has seen increased awareness about energy efficiency measures in Barre City over the last four years. We are optimistic about our community's potential to make significant strides in reducing energy consumption and increasing renewable energy use in the coming years.

Barre City Energy Committee Members

Phil Cecchini

Conor Teal

Elaine Wang

Staff Liaison: Janet Shatney, Planning Director and
Barre City Energy Coordinator

Technical Advisor: Tim Perrin, Efficiency Vermont

BARRE CITY PLANNING COMMISSION

2018 Annual Report

The City of Barre Planning Commission is a 7-member board charged solely with developing and planning future regulations and guidelines for the City. Janet Shatney, Planning Director assists the Planning Commission in its work. The Planning Commission normally meets the second and fourth Thursdays of each month and all meetings are open to the public.

The Planning Commission has spent another fiscal year working on the zoning ordinance re-write, meeting together 24 times, with only 2 meeting cancellations. Further in depth conversations over the fiscal year were about Spaulding High School's request to have a digital sign and what would need to be revised to accommodate such; 'tiny' homes were an evening discussion, resulting in the ability to have a lower dwelling unit size as proposed; car washes, ATM's, lawn and garden stores, open markets, restaurants and mobile food trucks were all specific uses discussed. In September, a further review of Planned Unit Development was reviewed, as well as the expanded administrative section in the draft. October – December saw work on Conditional Use review, Site Plan, DRB criteria, the Historic Overlays and historic buildings. In November, the Cow Pasture Committee petitioned the Commission on revising that parcel back into a Conservation district. ADA compliance requirements for ramps, general exemptions and the Civic District were discussed in January. Further review of Part 3 for ATM's, camping units, demolition activities, dwelling unit size, fence height, riparian buffers, landscaping and electronic signage were talked about in February, to include the pending State legislation on requiring short-term rentals to be registered at the local level. Springtime brought review of a potential Certificate of Compliance being issued, the administrative review portion once again, the conduct of hearings for the DRB. April and May the Commission had lengthy discussions with property owner on Farwell Street, who requested that the parcels he owns remain in some form of General Business zoning district, and the Commission made that change. Finally in May and June, comments began to come in regarding downtown businesses, historic overlay from the State Architectural Historian, comments from the Dept. of Health, a developer in the area with property in the city inquiring about camping or retirement or seasonal communities.

Our work will continue into the next year, and we hope that the public will continue to be engaged and follow this work and be involved in these decisions made for the City. We held our third and final public

informational meeting on March 22, 2018 on the zoning ordinance rewrite, with a small crowd participating. We urge to you attend our meetings, and follow the updates found on the City website at <https://www.barrecity.org/planning-commission.html>.

Other items that came to the Commission's attention throughout the fiscal year were public certificate of good items such as the upgrades to the substation on Prospect Street. The substation is actually within the Town of Barre, and the temporary substation will be located within City property next to the Barre Gardens Nursing Home. Also, the topic for discussion in March was the Pearl Street Pedestrian Way, how it didn't fit with the Summer Street Plan, and revoking Commission support at the Council level for this project. The Chair and the Vice Chair attended a Council meeting on April 3, 2018 to discuss the ped-way project, how it fit with the Master Plan. Ultimately, the Council heard the Commission, and did not voice any opposition to continue to move forward with the Ped-way project.

We continue to have two vacancies on the Commission. If you're interested in development in the City, and being a part of its revival, and continued work on the City Municipal Plan, we would love to have you join us by sending a letter of interest to the Planning Director to be passed on to us.

The members of the Planning Commission are: Chair Jacqueline Calder, David Sichel, Vice Chair Michael Hellein, James Hart III, Ken Lunde, and the two vacant positions. Janet Shatney, the Planning Director, serves as Secretary.

Respectfully submitted,

Jacqueline Calder, *Chair*

Janet Shatney, *Director*

CIVIC CENTER COMMITTEE

2018 Annual Report

The Barre Civic Center consists of the three story Alumni Hall Complex, a 10,000 sq ft gymnasium in the historic Barre Municipal Auditorium, and the 21,500 sq ft BOR Arena. The AUD has been the official polling place for many years. The Civic Center has hosted The Vermont Principal's Association Division II, III, IV Basketball Championships, Greater Barre Crafter's Guild Craft Fair, Barre Fish and Game Club Gun Show, Municipal Highway Show, Homemaker's Craft Bazaar, The Green Mountain Comic Con Expo, Northwestern Vermont Model Railroad Association Show, and many other local and regionally significant events.

New events booked in 2018 at the AUD include UVM Basketball inter squad Scrimmage; Ultimate Yard Sale; Women's Christian Conference; 1964 Tribute Show and 4-H State Day. Also the Home Show returned to the AUD in the Spring. The BOR hosted two Spaulding boys high school hockey playoff games this past winter which were sold out events.

The BOR is home ice for the Barre Youth Hockey Association, the Barre Figure Skating Club, as well as Spaulding High School's boys and girls hockey teams. In the spring, BYSA lacrosse, baseball and Spaulding golf teams use the facility to begin their seasons. Batting cages were also available for use into early summer.

Alumni Hall Meeting and Conference Center is available for meetings and events. Weight Watchers have their meetings on the second floor two to three times a week. The Justice Center moved out of the third floor of Alumni Hall and relocated to the downtown area. This freed up more rental space for other meetings and events. Jeff and his staff have been working hard on new improvements, new floors, and painting in this facility.

Marketing Agent Jim McWilliam is the first point of contact for the three facilities. He has done a great job selling out all the advertising spaces in the AUD and BOR; in fact, there is a waiting list for banners and dashers! Jim is willing to try new ventures to bring business to the AUD, such as the recent UVM men's basketball inter-squad scrimmage. This winter sled hockey will be having a tournament at the BOR in late February. He does a good job pursuing leads for new business locally and in the extended central Vermont area. Jim also

interacts with our long-term rental customers before, during and after their events.

The Civic Center Committee is an advisory committee that meets the second Tuesday of the month at 8:00 a.m. and works with the City and the Civic Center staff to give advice on facility upkeep, marketing and customer event satisfaction for the Civic Center.

Members of the Civic Center Committee are:

- Charlie Atwood
- Richard Dente
- Arthur Dessureau
- Brent Gagne, Chair
- Sue Higby
- Brad Ormsby
- Jon Valsangiacomo

Primary Staff:

Jeff Bergeron, Director of Buildings and Community Services
Stephanie Quaranta, Assistant Director of BCS – Recreation
Marketing Agent, Jim McWilliam – 802-477-5055/802-734-1499

The Committee appreciates the hard work of the entire facilities department staff.

COW PASTURE COMMITTEE

2018 Annual Report

The Cow Pasture Committee was established in 2013 for the dedicated purpose of guiding management of the Cow Pasture property. The Committee is a volunteer-run community group that operates under administrative oversight of the City of Barre.

The Barre City Cow Pasture is a 67-acre municipally owned undeveloped property in Barre City that is now zoned as a Conservation District. The Cow Pasture contains an extensive network of trails through open meadows and woodland. The property is surrounded by privately owned undeveloped space, giving the impression that the City owned space is larger than it actually is. The primary access to the trail system is at the end of Maplewood Avenue.

The Committee's primary focus in fiscal year 2017-2018 was implementing management goals and objectives of the *Management Plan for the Barre City Cow Pasture* (Brodsky Emily; March 4, 2017). The Barre City Council approved the Plan in 2017. The document articulates the management goals and objectives in terms of:

- Property's Usage Policies
- Management of Trails and Infrastructure
- Non-Native Invasive Species Management
- Sustainable Forest Management
- Water Resources Management
- Public Outreach, Education and Volunteer Activities
- Community Resources and Partnership Opportunities
- Future Acquisition Opportunities/Adjacent Lands
- Committee Member Roles
- City of Barre Roles and Responsibilities
- Procedures

Appendices include detailed maps of trails, non-native species locations, forest stands, water resources, and management priorities. The Plan is available on the Barre City's Web site: <https://www.barrecity.org/cow-pasture-stewardship-committee>

Committee activities FY 2017-2018 include:

- Successfully petitioned to Re-Zone the property from Residential/ Mixed Use to Conservation.
- A bird walk was held on at the Cow Pasture led by Committee member and North Branch Nature Center Staff Ken Benton.
- On Green-up day Committee volunteers removed non-native invasive species (oriental bittersweet and multiflora rose) identified in the Management Plan as priorities for the 2nd consecutive year.
- Coordinated with Snow-Bees to obtain a signed agreement for the grooming of the VAST connector trail.
- Removed a downed tree and addressed inappropriate use of non-designated trails by snowmobiles and placement of materials in the stream crossing.
- Coordinated with City resident volunteers to mow designated paths and the Maplewood Ave. entrance.
- The Committee partnered for the fourth consecutive year with the Norwich Bike Patrol to help monitor the Cow Pasture during the summer months.
- Cow Pasture member Ken Benton demarked a semi-open 16-acre area for invasive plant removal and brush hogging. The area will be managed as open meadow.
- Completed several priority projects identified in the Management Plan and coordinated with the City Manager, Public Works Director and the Vermont Youth Conservation Corps (VYCC) to complete the projects. These 2017-2018 FY projects include:
 - Restoration of eroded trail from the entrance to the lower stream. Filled gully with crushed stone, added substrate from surrounding area, added water bars and erosion control features (2017).
 - Water bar installation and erosion control features added through out property (2017),
 - Invasive species removal (2017).
 - Installation of gate (2017) at the Sugarwood entrance to restrict access of ATV and dirt bikes, and allow passage of the snow groomer.

The Committee would like to thank City volunteers that assisted with property maintenance, the Barre City Council and Barre City staff for their continued support of the Cow Pasture – which is a unique and wonderful resource for the citizens of Barre.

Committee members FY 2017-2018:

Chris Russo-Fraysier (Chair), Mike Perrigo (Co-Chair), Alex Pastor, Sharon Lunde, Maura Quinn and Kenneth Benton.

Current Committee members 10-2018:

Chris Russo-Fraysier (Chair), Mike Perrigo (Co-Chair), Alex Pastor, Sharon Lunde, Maura Quinn, Mark Martin and Timothy Rapczynski.

Meeting Days and Times:

Meetings are scheduled for the third Thursday of every other month (January, March, May, July, September November) at 5:30 p.m at City Hall.

DEVELOPMENT REVIEW BOARD

2018 Annual Report

The Development Review Board consist of 9 members from the community – 2 from each ward, and 3 at-large members. They meet to hear subdivision, Site Plan, Conditional Use, Variance, curb cut request and appeals of the Permit Administrator. The DRB has a regular standing meeting on the first Thursday of every month, unless there are no applications to be heard or a date change to a special meeting is needed.

The board met a total of 9 times this fiscal year hearing a variety of requests, including site plan review for the renovations at the Vermont Historical Society, St. Monica's new rectory and conditional use for Mingle the new nightclub in the old Aubuchon building.

In January of 2018, long time board member and Chair, Uysse (Pete) Fournier resigned. Until recently, the board operated with six members. At the time this report was written the DRB has managed to fill two of the three vacancies. We are still currently seeking someone from Ward 1 to fill the final vacancy.

We welcome those interested to submit a letter of interest with a background to the Planning Director at (802) 476-0245.

Our current members as of the end of the fiscal year are:

Linda Shambo, Interim Chair, Ward 1

VACANT – Ward 1

Richard Deep, Ward 2

David Hough, Ward 2

James Hart, III – Ward 3

VACANT – Ward 3

Denise Ferrari, At-large

Betty Owen, At-large

VACANT – At-Large

Permit Administrator Heather Grandfield serves as Primary Staff to the DRB with backup from the Planning Director Janet Shatney.

Respectfully Submitted,

Linda Shambo, *DRB Interim Chair*

HOUSING BOARD OF REVIEW

2018 Annual Report

The Housing Board of Review was created in 1994 and is comprised of five members; one homeowner, two landlords and two tenants. The Board Clerk maintains a separation from the City, and duties are directed solely from the Board. Barre City administers the program, has laws set up, and provides the environment and support for the Board to operate. The Board operates under auspices of the City government, its members chosen by Council appointment.

The last meeting held was in June of 2013, and since then, all members of the Board have resigned, and there have been no interested citizens to fill all vacancies since then. Often we receive requests for a review by the board, and with no committee members, the next viable option is for a tenant and/or landlord to go to Small Claims Court.

If anyone is interested in filling these vacancies so that this Board can operate once again, please contact me.

Respectfully Submitted,

Janet Shatney, *Planning Director and Board Clerk*



BARRE HERITAGE FESTIVAL AND HOMECOMING DAYS

2018 Annual Report

The Barre Heritage Festival and Homecoming Days is presented by the Barre Partnership. The executive director, Joshua Jerome, along with board members and community volunteers with financial support from the City of Barre, Barre Town, businesses and individuals ushered tens of thousands of people into downtown Barre over a weekend to enjoy music, food and entertainment. This year's festival was held Wednesday, July 25 to Sunday, July 29, 2018.

The 2018 festival featured multiple stages in City Hall Park and the Barre Opera House. In addition, the festival organizers worked with several local businesses to incorporate additional musical entertainment during the weekend. In all, approximately 90 musicians provided the festival with nearly 20 hours of free music that ranged from Celtic, Funk, Jazz, Appalachia to Rockabilly, Americana, Classic Rock, Quebecois and more.

The festival also featured a classic car show, food and craft vendors from Vermont and New England, the Barre Rotary Club's Pancake Breakfast, Lions Club Tow Down, an epic parade, close-proximity fireworks and much more. Once again, the Labor Hall hosted La Soiree Sucree, a French desert pairing with music provided by Michele Choiniere and the Summer Concert Series and Barre Farmers Market at Currier Park kicked everything off on Wednesday, July 25th.

In addition, the Kids Zone with its inflatable fun featured Wildlife Encounters, face-painting and painting from Capstone Community Action. Art exhibits was featured at Studio Place Arts and the Aldrich Public Library hosted the 61st annual Paletteers Art Show.

The 2019 Barre Heritage Festival is scheduled for Wednesday, July 24 to Sunday, July 28 and will feature much of what was present in 2018 along with additional ethnic food and new music entertainment. If you want to help plan or volunteer for the 2019 Barre Heritage Festival, please email the Barre Partnership at info@thebarrepartnership.com.



THE BARRE PARTNERSHIP

2018 Annual Report

The Barre Partnership is a non-profit membership organization that works in both private and public sectors in our efforts to develop and coordinate strategies “to stimulate and sustain economic development in Barre’s historic downtown, ensuring a vibrant community that is the social, cultural and economic hub of the greater Barre area.” The Barre Partnership is a Designated Downtown Organization of the Vermont Downtown Program and provides downtown Barre building owners, lessees and the City of Barre with a variety of benefits including eligibility for historic, façade improvement and code improvement tax credits, qualifications for grant funding for projects in the district, and more. Since 2011, property owners have been able to access over \$1 million in tax credits which have leveraged over \$7 million in private development.

The end of fiscal year, June 30 2018 marked another successful year. The Partnership presented the 3rd Annual Granite City 5K Run/Walk for Veterans where we raised over \$4,000 for Capstone Community Action’s veteran programs. We invested in new holiday lights along Main Street and in City Hall Park. We also produced 12 concerts for the Summer Concert Series in Currier Park and managed the return of the new Barre Farmers Market.

The Partnership also presented the Barre Heritage Festival which saw over 16,000 people come into the downtown and enjoy musical entertainment on several stages over the course of several days. We also organized the employee appreciation dinner and annual Holiday Parade and Tree Lighting. In addition, we provided technical assistance to several businesses in the downtown and lobbied state officials on the importance and strengthening of several state programs to help downtowns across the state.

We depend on a core group of volunteers for our board of directors, committee teams and events and rely on one staff member to engage downtown stakeholders in helping to develop and deliver meaningful growth and impact within budget constraints. We look forward to

working with the City of Barre and engaging Barre stakeholders in all that we do to further the mission of the Partnership.

Sincerely,

Joshua Jerome, *Executive Director*

Board of Directors

Caitlin Corkins

Darren Ohl

Sara Akers

Jeffrey Tuper-Giles

David Gold

Michael Waggoner

Emilye Pelow Corbett



CENTRAL VERMONT ADULT BASIC EDUCATION

~~~*Local Partnerships in Learning*~~~

### 2018 Annual Report

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Barre City residents for fifty-three years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

The Barre Learning Center is located at 46 Washington Street, just up from the Aldrich Library and just below the Vermont History Center. It includes several welcoming learning rooms (each with computers and internet access to support instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year alone, 72 residents of Barre City enrolled in CVABE's free programs. In addition, 10 volunteers from Barre worked with CVABE's professional staff to deliver and support literacy services. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. *As parents gain literacy, their children are twice as likely to grow up literate themselves.*

CVABE provides free instruction to nearly 500 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,055 per student to provide a full year of instruction. *Nearly all students are low income.* Over 100 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Barre City's voter-approved past support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's adult education and literacy instruction for students, or volunteer opportunities, contact:

**Central Vermont Adult Basic Education**  
**Barre Learning Center**  
46 Washington Street- Suite 100, Barre, Vermont 05641  
**(802) 476-4588**  
**[www.cvabe.org](http://www.cvabe.org)**



## CENTRAL VERMONT COUNCIL ON AGING ANNUAL

### 2018 Annual Report

Central Vermont Council on Aging is a private, nonprofit organization dedicated the mission of supporting central Vermonters to age with dignity and choice. For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the aging persons in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last fiscal year (7/1/17-6/30/18), Central Vermont Council on Aging provided one or more of the above services to 467 Barre City senior residents for a total of 7,168 hours of service. CVCOA case Managers Megan Thomas, Chuck Rhynard, Davoren Carr, Lisa Mer-

curio, Samantha Davis, and Rose Lee are designated to work directly with seniors in Barre City. All of us at CVCOA extend our gratitude to the residents of Barre City for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

CVCOA Board of Directors during the last fiscal year:

Nancy Zorn, *President*

Julie-Ann Graves, *Treasurer*

Peter Harris, *Vice President*

Cynthia Jackson

Gertrude Hodge (1998-2018) (deceased)

Donna Watts

Gary Chicoine

Fred Ober

Deborah Flateman

Rebecca Wright



## CAPSTONE COMMUNITY ACTION

### 2018 Annual Report

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 16,017 people in 10,494 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, and more.

Programs and services accessed by 2,155 Barre City households representing 3,718 individuals this past year included:

- 1,917 individuals in 1,031 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 204 households with 514 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 157 individuals in 60 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 87 homeless individuals worked with housing counselors to find and retain affordable, safe, secure housing.
- Veterans in 3 households worked with veteran housing counselors to find and retain affordable, safe, secure housing.
- 95 children were in Head Start and Early Head Start programs that supported 226 additional family members.
- 5 pregnant and parenting teens and their children gained literacy skills through our Family Literacy Center supporting 6 family members.
- 7 households received emergency furnace repairs and 7 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents.



- 29 households were weatherized at no charge, making them warmer and more energy efficient for 51 residents, including 6 seniors and 7 residents with disabilities.
- 15 multi housing units were weatherized supporting 24 occupants.
- 15 people found and maintained reliable transportation with support from the Capstone Transportation Project, including car purchases.
- 103 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 49 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 300 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 11 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 126 children in their care.
- 15 people participated in an intensive 12-week workforce training program for the food service sector.

**Capstone thanks the residents of Barre City for their generous support this year!**



**CENTRAL VERMONT  
HOME HEALTH & HOSPICE**

*A Century of Caring and Quality*

**2018 Annual Report**

Central Vermont Home Health & Hospice (Cvhhh) Is A 107 Year-Old Full Service, Not-For-Profit Visiting Nurse Association Governed By A Local Voluntary Board Of Directors. Serving The Residents Of 23 Central Vermont Towns In The Comfort And Privacy Of Their Own Homes, Cvhhh Is Committed To Providing High Quality, Medically-Necessary Home Health And Hospice Care To All Central Vermonters Regardless Of Their Ability To Pay, Geographic Remoteness Or Complexity Of Health Care Needs. The Agency Also Promotes The General Welfare Of Local Community Members With Long Term Care And Health Promotion Activities Including Flu And Pneumonia Vaccinations, Health Screenings, Foot Care Clinics, International Travelers' Health And Caregiver Support. In Addition To Direct Patient Care, Our Hospice Program Offers comprehensive bereavement services and volunteer training.

**CVHHH Services to the Residents of Barre City  
Jan 1, 2018 – December, 2018 \***

| <b>Program</b>        | <b># OF VISITS</b> |
|-----------------------|--------------------|
| Home Health Care      | 11,723             |
| Hospice Care          | 1,640              |
| Long Term Care        | 6,198              |
| Maternal Child Health | 631                |
| TOTAL VISITS/CONTACTS | 20,192             |
| TOTAL PATIENTS        | 651                |
| TOTAL ADMISSIONS      | 815                |

*\*Audited figures are not available at the time of report submission. Preliminary figures are prorated based on the number of visits from January 1, 2018 – August 31, 2018 and are not expected to vary significantly.*

Town funding will help to ensure that CVHHH provides services in Barre City through 2019 and beyond. For more information contact Sandy Rouse, CPA, President & CEO, or Kim Farnum, Manager of Community Relations & Development at 802.223.1878.

**CIRCLE****2018 Annual Report**

Fiscal Year 2018 has proven to be a year of development and progress for Circle. We have welcomed a number of new staff and board members to our organization; we have conducted a Safety Audit in collaboration with community partners so that together, we can address victim safety and offender accountability; we have continued to work with law enforcement to provide enhanced first response; and we have updated our existing materials and website so that they are more accessible to any individual in need of services. In addition, Circle advocates have also been very busy providing the following core services:

- Over the past year, staff and volunteer advocates responded to 5,781 hot line calls, an average of 481 calls per month.
- Shelter services were provided to 12 women and 9 children for a total of 2,869 bed nights.
- Our prevention school-based programs reached a total of 236 Washington County students through the 11 presentations held during this fiscal year.
- Circle provided community presentations to 220 people through the 12 presentations offered to individuals and professionals in Washington County.
- Advocates provided support to 138 plaintiffs during Final Relief from Abuse Hearings, and assisted 139 individuals file for temporary orders.
- Circle offered 142 evening support groups, reaching a total of 43 women and children.
- 1,974 duplicated people received direct services from Circle, which are maintained by trained staff and volunteer advocates.
- Our organization continues to rely heavily on the vast support of its many dedicated volunteers; Board Members, Hotline Advocates, and Shelter Support have all contributed 9,278 hours to the work of Circle.

Our services include:

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE CONFIDENTIAL 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS and TRAININGS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.



**Family Center**  
OF WASHINGTON COUNTY  
It's always about the family.

**FAMILY CENTER OF  
WASHINGTON COUNTY**

*....serving families in Barre City*

**2018 Annual Report**

The Family Center of Washington County provides services and resources to all children and families in our region. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Family Supportive Housing Services, Specialized Child Care supports, Transportation, Reach Up and Job Development, Family Works, on-site Counseling Services and Crisis Intervention Support, Vermont Children and Families Community Response, Adverse Family Experiences (ACEs) assessment and support, Parent Education, and Playgroups for children from birth to five. We are grateful for the support shown by the voters of Barre City. For more information about Family Center programs and services, please visit: [www.fcwcv.org](http://www.fcwcv.org) .

**Among the 1,030 individuals in Barre City who benefited from the Family Center's programs and services from July 1, 2017 – June 30, 2018 were:**

- \* **74 families** who received **Information & Referral**, including consulting our **Child Care Referral services**, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available.
- \***192 families** who received **Child Care Financial Assistance**.
- \***117 children and caregivers** who participated in our **Playgroups**. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- \* **35 adults and children** who participated in **Parent Education** workshops and related activities for children.

- \* **10 children** who attended our 5 STARS **Early Childhood Education** program.
- \* **283 individuals** who were served by one of our **Home Visiting** services, providing parent and family education and support.
- \* **109 children** and **caregivers** who received food and household items from our **Food Pantry** to help supplement their nutritional and basic needs of families we serve.
- \* **25 children** who received **Transportation** assistance through our bus.
- \* **58 individuals** who received employment training in our **Job Development** program.
- \* **43 children** and **adults** who received permanent housing through our **Family Supportive Housing** services for homeless or at-risk-families with minor children in Washington County.
- \* **33 children** and **parents** who attended our **Community Events**.
- \* **3 families** who were screened for Adverse Family Experiences (ACEs) and then received support.
- \* **38 individuals** who received on-site **Counseling Services** and **Crisis Intervention Support**.
- \* **10 young parents** who received wrap around support in our **Family Works program**.

*Building resourceful families and healthy children to create a strong community.*



## GOOD BEGINNINGS OF CENTRAL VERMONT REPORT

### 2018 Annual Report

#### About Us:

The mission of Good Beginnings is to bring community to families and their babies. Founded in 1991 by three mothers in Northfield, we offer the following programs free-of-charge to any Central Vermont family with a new baby.

- **Postpartum Angel Family Support Program:** Trained community volunteers visit families weekly to provide respite, community connections, and hands-on help during the postpartum period. Any new parent in Central Vermont is eligible, regardless of income or circumstance. During a typical visit, a Postpartum Angel may hold the baby, give attention to older siblings, offer baby wearing or infant soothing support, accompany parent to an appointment or on errands, or help the family access other resources. Through our In Loving Arms service, specially-trained volunteers provide “in-arms care” to babies boarding at Central Vermont Medical Center due to health issues.
- **The Nest Parent Drop-In Space:** Our cozy community space in Montpelier is open to the public Wednesdays through Fridays. Parents can drop in to nurse a baby or give older toddlers a break from running errands while enjoying hot tea/coffee, age-appropriate toys and books, and a lending library of parenting resources. La Leche League volunteers are available monthly for breastfeeding support. Reduced price baby carriers are available for purchase. The Nest is also available for parent-organized meet-ups or peer support groups.
- **The Birthing Year Early Parenting Workshops:** Free two-hour workshops for parents-to-be, held at convenient locations around Central Vermont, covering a wide range of prenatal, childbirth and postpartum topics, including one workshop specifically for dads-to-be.
- **Assistance with Basic Needs:** Our Infant Carrier Program provides eligible families with a free baby carrier. Our Emergency Fund is available to assist families in crisis with financial needs.

#### How We’ve Helped Families in Central Vermont:

- 253 families served (including 342 adults and 302 children) in FY17-18

- Our 60+ Postpartum Angel volunteers provided over 900 hours of respite, support, and community connections to 75 families
- 5 newborns boarding at the hospital were cuddled
- 15 families received free infant carriers and 5 families received a total of \$1252 in emergency funding to help with basic needs
- 114 families visited our Nest drop in space, representing 31 different towns
- 38 families attended our Birthing Year early parenting workshops

**How We've Helped Families in Barre:**

- A total of 51 families served (including 55 adults and 61 children) in FY17-18
- Our Postpartum Angel volunteers provided 69 hours of respite, support, and community connections to 7 Barre families
- 2 Barre newborns boarding at the hospital received a combined 8 hours of cuddling by Good Beginnings volunteers
- 5 Barre families received free infant carriers and 1 families received \$300 in emergency funding to help with basic needs
- 17 Barre families visited our Nest drop in space
- 5 Barre families attended our Birthing Year early parenting workshops
- 15 families attended our monthly Mamas Circle Barre event at Imagine Yoga, which was part of the Barre Promise Community Initiative
- Also through the Barre Promise Community Initiative, we organized 4 free outdoor activities for families and young children at Barre City parks. A total of 40 families attended these events.

**What Families Say:**

- “[Our volunteer] has been an amazing support system for me. I feel total trust in her with my children, my feelings, my home. I was able to open up to her like an old friend, and having that emotional support was integral for my healing process. She wasn’t afraid to just start doing something, even when I was too frazzled to ask for assistance. She was there for me. And I hope to continue a long friendship. A true Postpartum Angel indeed!” - HP



- “It really helped with loneliness and stress to have a weekly visitor and hands on help. Only wish I had reached out sooner and she could come longer. Thank you Good Beginnings!” - AH
- “Nice to have someone to talk to, and to help with things as simple as holding the baby. Especially in the first few weeks, her visit was a point of sanity in an otherwise crazy time! A huge thank you...any new mom would be lucky to have her visit!” - JE
- “We are so grateful for your support, emotionally and financially, as we begin our family....This program [helped] me feel connected and safe postpartum. Weekly visits gave me motivation and gave me adult time and conversation. It felt great to have the opportunity to express my experiences with someone who would listen and understand. Thanks to this amazing program we have also made a lifelong friend, our volunteer, who we adore.” -MM
- “Thank you for making the Nest such a warm, open, and inviting place for new mamas. It’s where I dealt with my first out-of-the-house diaper change and did some of my first out-of-the-house breastfeeding. Little things like this were really helpful in building my confidence that I could get out and go places with baby. I also met a lot of good new mama friends and had a lot of helpful conversations.” - HS

**Contact Us:**

Good Beginnings of Central Vermont

174 River Street

Montpelier, VT 05602

[info@goodbeginningscentralvt.org](mailto:info@goodbeginningscentralvt.org)

[www.goodbeginningscentralvt.org](http://www.goodbeginningscentralvt.org)

802.595.7953



## GREEN MOUNTAIN TRANSIT

*Getting you where you need to go!*

### 2018 Annual Report

#### Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

#### Our Services

##### Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to Washington County who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

*Barre City Resident Volunteers: 7*

*In FY18, Barre City residents were provided special transportation services, totaling 20,752 trips. GMT does not track non-duplicated ridership. Special services offered direct access to:*

- Medical treatment
- Meal site programs
- VT Association of the Blind
- Reach Up
- Central VT Substance Abuse
- Prescription and Shopping
- Social and Daily services
- BAART
- Washington County Mental Health
- Vocational Rehabilitation

##### General Public Transportation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

**In FY18, total statewide GMT rural ridership was 336,248.** This general public transportation ridership was in addition to Special Service ridership, (above), and is available through a variety of services including:

- Deviated Fixed Routes
- Local Commuter Routes
- Local Shopping Shuttles
- Health Care Shuttles
- Demand Response Service
- Regional Commuters to Chittenden and Caledonia Counties

**Barre City General Service Snapshot**

**Towns serviced include Barre City, Barre Town, Williamstown, Montpelier, Waterbury, Waitsfield, Berlin, Washington, East Montpelier, Calais, Cabot, Plainfield, Marshfield, Northfield, St Johnsbury, Middlesex and Orange. GMT provides direct or connecting services to the City of Barre through general public transportation routes, including, but not limited to:**

| <b><u>Route</u></b>        | <b><u>FY18 Ridership</u></b> |
|----------------------------|------------------------------|
| Montpelier Link Express    | 119,739                      |
| City Commuter              | 36,362                       |
| City Mid-Day               | 23,882                       |
| Barre Hospital Hill        | 29,352                       |
| Hannaford Shopping Special | 2,681                        |

(GMT does not track ridership based on income status)

**Thank You**

Thank you to the taxpayers and City officials of the City of Barre for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

**Information**

Please feel free to contact Chris Loyer, Public Affairs Coordinator with questions or to request additional information on GMT services at 802.540.2451 or [cloyer@RideGMT.com](mailto:cloyer@RideGMT.com).



## OUR HOUSE OF CENTRAL VERMONT

### 2018 Annual Report

OUR House of Central Vermont is a non-profit Children's Advocacy Center and Special Investigations Unit located in Barre and serving all of Washington County. OUR House's mission is to provide a safe and supportive setting for child victims of physical & sexual abuse, their non-offending family members as well as adult survivors of sexual assault.

OUR House (which stands for One Unified Response) implements a multidisciplinary approach to the issue of physical and sexual abuse. We work very closely with the Dept. for Children and Families, Law Enforcement, the State's Attorney's Office, Washington County Mental Health Services, CVMC, CIRCLE and SACT along with other local organizations to ensure investigations whenever possible are conducted in a child friendly environment, with staff whom are trained in the area of trauma. We also offer therapy referral, case management, safety planning, training, and referral services to children and adults.

Every town in Washington County has used our services in one way or another in the year of 2017.

Within Washington County:

- OUR House saw 134 cases in which physical or sexual abuse had occurred.
- OUR House paired with community partners and also provided the space for 20 families over several weeks to work on reunification.
- Within Barre specifically, 28.6 of all the cases seen were the result of crimes which happened within the city limits, with the next highest % town being 9.7%.

While it is difficult to monetarily quantify a child abuse investigation, national statistics show that on a per-case basis, traditional investigations were 36% more expensive than CAC investigations. Because of this cost savings, OUR House asks Washington County towns for financial support. OUR House provides its case management tools and law enforcement services free of charge, which in turn removes the need for the towns to directly provide the services themselves.



## PEOPLES HEALTH & WELLNESS CLINIC

### 2018 Annual Report

People's Health & Wellness Clinic (PHWC), founded in 1994, provides primary health care, complementary health services, and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services.

Our services include primary medical care, mental health services, and oral health care. Additionally, PHWC offers bodywork and complementary health care, such as acupuncture, massage, reiki, and more. All patients receive high quality care, including referrals, diagnostic testing, access prescriptions and medications, and assistance enrolling in health insurance and financial assistance programs.

During fiscal year 2018 we continued to work with the Vermont Department of Health to offer Ladies First and Tobacco Cessation programs. We assist eligible Vermonters in enrolling in Ladies First, which provides free mammograms, Pap tests, heart health checkups (blood pressure, cholesterol, and blood sugar testing), and diagnostic tests when needed. Patients are screened for tobacco use and are provided access to tobacco cessation counseling with PHWC's Nurse Case Manager.

From July 1, 2017 through June 30, 2018, we saw 144 Barre City residents for a total of 900 distinct patient interactions. Barre City residents came to the clinic for 355 medical visits, 29 mental health visits, 37 healthcare enrollment appointments, 96 medical consults, and 179 case management visits. 64 patients received diagnostic tests and immunizations, many of whom received multiple services such as radiology imaging and blood tests. We saw 26 patients for 127 acupuncture, massage, physical therapy, Feldenkrais, and chiropractic visits. Our dental hygienist saw 48 patients for 77 visits, resulting in 39 cleanings, 33 x-rays, 17 applications of silver diamine fluoride, and 35 referrals to community dentists.

With a staff of five, PHWC relies on the generosity and skills of our community volunteers. Over the past year, 71 volunteers donated over \$96,000 worth of their time serving our patients. We received over \$85,000 in donated supplies, pharmaceuticals, and diagnostic testing. We currently have two Barre City residents on our Board of Trustees

and three residents among our group of clinical volunteers.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and served people from 45 Vermont towns over the past year. To be eligible for our services, one must not have health insurance (including Medicaid or Medicare), or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance, and have a household income of less than 400% of the Federal Poverty Level (FPL). This fiscal year, 91% of our patients were below 250% of the FPL.

As a free clinic, we depend on grants, donations, and municipal funding to continue providing high quality healthcare to central Vermonters. We thank Barre City voters for their continued support and we are pleased to be able to serve our community.

For more information call (802) 479-1229 or visit our website at [phw-cvt.org](http://phw-cvt.org).

*Serving the Uninsured and Underinsured of Central Vermont  
553 North Main Street, Barre, Vermont 05641  
Phone: 802-479-1229; Fax 802-479-5444*



## PREVENT CHILD ABUSE VERMONT

### 2018 Annual Report

Prevent Child Abuse Vermont (PCAVT) was founded in 1976 and is today a statewide Vermont not for profit organization working to improve the welfare of children and families.

All PCAVT programs are free to residents of the State of Vermont and are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is identified.

For our report this year we are highlighting two resources available to parents:

**Text4Baby** is a free application for cellular phones available to expecting and new parents. By texting **BABY (or BEBE for Spanish) to 511411** parents receive three free text messages a week, timed to their baby's birth date, through pregnancy and up until the baby's first birthday. The messages address topics such as labor signs and symptoms, prenatal care, urgent alerts, developmental milestones, immunizations, nutrition, birth defect prevention, safe sleep, safety, and more. Even when parents don't have a text messaging plan, they can get these messages for free. If parents have limited texting per month, Text4baby won't take away from the total amount of messages. The majority but not all mobile carriers are providing this service. Text4Baby has shown great potential for expanding infant care education.

The **Vermont Parents' Home Companion and Resource Directory (VPHC)** published by Prevent Child Abuse Vermont is in our **29th edition**. VPHC is a parenting guide to child development featuring golden tips for everyday problems and a complete list of local and statewide resources for children and families listed by each county in Vermont. The publication is given to all new parents in Vermont, distributed through hospitals, adoption agencies, Welcome Baby providers, Parent Child Centers, pediatricians' offices, Vermont Department of Health Offices, Social and Rehabilitation Offices and many more. Our annual distribution is 15,000 printed copies, and this publication is also available on our website.

Approximately 123 parents of babies born to Barre City residents received a copy of the Vermont Parents Home Companion, and also received training and knowledge on Shaken Baby Syndrome (SBS) prevention through the PCAVT trained nursing staff at Central Vermont Medical Center.

Circle of Parents Support Groups, Nurturing Parenting Programs support parents and children learning about family communication, empathy and developmental expectations, etc. Student, parent staff and faculty education on child sexual abuse prevention, (Healthy Relationships), and professional development training for early childhood professionals are also offered by PCAVT.

Our programs increase adult awareness and knowledge, deliver developmentally targeted instruction for children, are trauma-informed, and include victim and victimization prevention.

Several PCAVT programs help youth identify choices that put them at risk for being hurt and for hurting others, as well as developing protective skills and strengthening resilience.

We greatly appreciate the \$3,000 in support we received from the residents of the City of Barre, this past year. It is through the combined financial resources of City of Barre and other communities, United Ways, businesses and individuals, the State of Vermont, and private foundations that it becomes possible to help so many each year!

For more information about our programs and events please visit [www.PCAVT.ORG](http://www.PCAVT.ORG), or in Vermont call 1-800-CHILDREN (800-244-5373).





## PROJECT INDEPENDENCE

### 2018 Annual Report

The mission of Project Independence Adult Day program (PI) is to provide support for elder and disabled Barre City residents so they can remain living in their current situation for as long as possible. PI provides a safe environment for those at risk individuals and their caregivers. We are open M – F from 7 am – 4 pm and offer a monthly Care Giver Support Meeting. We work closely with caregivers and area health agencies to ensure our participants and caregivers receive the care and support they need and deserve. Barre City's donation is applied to our general fund and is used to support our program expenses; transport, nursing care/assistance, medication management, nutritional meals, physical therapy support and hygiene care, i.e., showers, etc.

Services that Barre City residents use include:

- Transportation (to and from our facility and for any day outings)
- One on one nursing (vital signs, wound care, diabetes monitoring, etc.)
- RN supports with medical issues and medication management
- Educational speakers/presenters on topics pertinent to our audience
- Showers and personal hygiene care
- Nutritious breakfast, lunch and afternoon snack prepared by our chef
- Activities and entertainment (to provide mental and physical stimulation)
- Social outings for lunch, bowling, shopping, entertainment and special events
- Physical therapy supports
- Daily exercise, including yoga & Tai Chi
- Spirituality (multi denominational offerings)
- Friendships and comradeship every day... priceless

Project Independence provided services to 22 Barre residents from 7/1/17 – 7/30/18. Thank you to all Barre City residents for your continued support. We are a division of Gifford Health Care and are governed by their Board of Trustees.

Sincerely,

Barbara J. Clark, *Administrative Project Coordinator*  
bclark@pibarre.giffordhealthcare.org  
cc: Sarah Crane, Adult Day Supervisor



## THE SEXUAL ASSAULT CRISIS TEAM (SACT)

### 2018 Annual Report

The Sexual Assault Crisis Team of Washington County (SACT) provides services and support to people of all genders who have been impacted by sexual violence. SACT is a private, non-profit organization that offers advocacy free of charge and is a member of the Vermont Network Against Domestic and Sexual Violence.

SACT operates with volunteers and less than five full-time employees. Volunteers and staff receive twenty hours of intense training in order to provide advocacy with Crisis Worker Privilege (confidentiality). SACT services are voluntary and highly confidential.

SACT funding primarily comes from a variety of restricted State and Federal grants that provide services to victims of crimes. Support from area municipalities allows SACT to target the special needs of our population in ways that build resiliency and healing.

This year, SACT hired its first Child and Youth Advocate to provide specialized services to families who have experienced sexual harm. SACT joined the Washington County Multi-Disciplinary Team that engages advocates, law enforcement, medical professionals, Our House, and Family Services in providing support and services to the Special Investigations Unit.

SACT services strengthen our communities, connect people in need with important resources, and provide opportunities for seeking justice and healing. Thank you for your ongoing support of our important work.

#### Services Provided

- 24/7 **HOTLINE** support at: **802-479-5577**
- Community education and sexual violence prevention
- Safety planning
- Emotional support
- Advocacy at Sexual Assault Nurse Examinations (SANE)
- Assistance applying for victim's compensation
- Support in court hearings and at crime related appointments and interviews

- Referrals to and support in accessing community resources
- Parent, friend, and caregiver support and education
- Emergency shelter and support in accessing safe and permanent housing
- Coordinated efforts with other area agencies
- Bystander training
- Support groups
- Case management
- Emergency support with basic living needs
- Sex trafficking response and prevention

*SACT Mission:*

*To provide advocacy and support for people of all genders who have experienced sexual harm, and to educate for a community free of sexual violence*

*Sexual Assault Crisis Team • 4 Cottage Street, Barre, VT 05641  
802-476-1388 • [www.sactvt.org](http://www.sactvt.org)*



## VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

### 2018 Annual Report

The Vermont Association for the Blind and Visually Impaired's 2018 Fiscal Year was an exciting one. We served more clients than ever before and we launched our new iOS Training program for adult clients.

It's clear to us at VABVI that our mission and services will continue to play a critical role in the lives of many Vermonters well into the future. We are working harder than ever to support anyone living in Vermont who is experiencing vision loss.

**iOS Training Program:** Starting in January 2018 VABVI began providing clients with one on one iOS Training on smartphone and tablet technology.

**PALS (Peer Assisted Learning and Support) Groups:** PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and to discuss the practical, social and emotional challenges of vision loss.

**HAPI (Helping Adolescents Prepare for Independence):** The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

**IRLE Summer Camp (Intensive Residential Life Experience):** IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, meet adult mentors, learn independent living skills, and improve self-advocacy skills.

During Fiscal Year 2018, we served 1770 clients from all 14 counties in Vermont. This included 5 students and 43 adult clients in Barre, and 13 students and 104 adult clients in Washington County.

For more information about VABVI's services, or to volunteer, please contact Katie Shappy at (800) 639-5861 ext. 219, or at [kshappy@vabvi.org](mailto:kshappy@vabvi.org) or visit us our website at [www.vabvi.org](http://www.vabvi.org). Feel free to "like" us on Facebook at [www.facebook.com/vabvi.org](http://www.facebook.com/vabvi.org).



## THE VERMONT CENTER FOR INDEPENDENT LIVING

### 2018 Annual Report

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (90% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

From July 1, 2017 – July 30, 2018 VCIL provided services to **43** Barre city residents. Including providing over 950 meals to 15 residents who either had meals delivered or dined at the meal site through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 9 residents to help increase their independent living skills and there is one resident whose Home Access project is now underway through our Home Access Program (HAP). Our VT Telecommunication Equipment Distribution Program (VT-EDP) provided two residents with telecommunications equipment and our Sue Williams Freedom Fund provided technology (such as hearing aids, dentures, vehicle modifications etc.) for 1 resident and 2 are on the waiting list to be funded in FY'19. Our Information, Referral and Assistance (I,R&A) specialist provided services for information regarding a variety of issues including accessible housing, advocacy issues, heating bill assistance etc. to 12 residents.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Also, our Windham county office now houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

July, 2017 – June, 2018 43 residents of Barre City received services from the following programs:

- Meals on Wheels (MOW)  
(\$6,240.00 spent on meals for residents)
- Home Access Program (HAP)  
(project underway at a cost of ~\$2,000.00)
- Sue Williams Freedom Fund (SWFF)  
(\$300.00 spent on assistive technology)
- Equipment Distribution Program (EDP)  
(over \$287.00 spent on telecommunications equipment)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: 1-800-639-1522, or, visit our web site at [www.vcil.org](http://www.vcil.org).



## WASHINGTON COUNTY DIVERSION PROGRAM

### 2018 Annual Report

*Serving the Communities of Washington County  
including Barre City for over 39 years.*

#### Who We Are and What We Do

The Washington County Diversion Program (WCDP) is a local non-profit that provides an alternative to court for low level offenders in Washington County. WCDP addresses unlawful behavior, supports victims of crime and promotes a healthy community. Diversion is a voluntary, confidential restorative justice option for individuals referred by the State's Attorney. We follow a balanced and restorative justice model that strives to put right the wrongs that have been done and address the needs of all stakeholders, including the victim, the community and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior.

WCDP runs five separate programs: Court Diversion, the Youth Substance Abuse Safety Program, the Balanced and Restorative Justice Program, the Tamarack Program (Pretrial Services) and the Driving with License Suspended Program.

#### **Court Diversion**

Diversion is a restorative program for individuals charged with a crime. After the police issue a citation for violating the law, the State's Attorney decides whether to refer the case out of the court system to the Court Diversion program. Participants must take responsibility for their actions and develop a contract with a panel of community volunteers through which they repair the harm caused. After successful completion, the State's Attorney dismisses the charges. During Fiscal Year 2018, WCDP's Diversion Program worked with 346 diversion participants; 32% of whom were Barre City residents. Eighty-eight percent of participants who completed the program during Fiscal Year 2018 did so successfully.

#### **Youth Substance Abuse Safety Program (YSASP)**

The Youth Substance Abuse Safety Program addresses civil violations of the underage possession of alcohol and marijuana laws. Youth who violate these laws are given the opportunity to participate in YSASP. Participants complete an alcohol and drug screening and are given other educational, remedial, reflective and financial conditions to com-

plete. If the participant completes the conditions the ticket is voided. Those who fail to complete or refuse to participate face a civil ticket which includes a \$300 fine and a 30-day driver's license suspension for the first offence and a fine of not more than \$600 and 90-day license suspension for second and subsequent offenses. During Fiscal Year 2018, WCDP's YSASP Program worked with 216 youth; **13% of whom were Barre City residents**. Ninety-eight percent of those who completed the program did so successfully.

### **Balanced and Restorative Justice Program (BARJ)**

These services are provided to youth who are charged with a delinquency, have been adjudicated delinquent or are at-risk for involvement in the juvenile justice system. BARJ services vary depending on each individual youth, but consist of restorative interventions that reduce and eliminate further involvement in the juvenile justice system such as: restorative panels, restitution services, risk screening, restorative classes and skills development. During Fiscal Year 2018, WCDP's BARJ Program worked with 68 youth; **26% of whom were Barre City residents**.

### **Tamarack**

The Tamarack Program is designed to connect adults with health insurance, mental health and/or substance use treatment or recovery supports that may be needed, and to help them find or identify a support person in their community. The goal of the program is to improve the person's health and reduce future adverse involvement in the justice system. During Fiscal Year 2018, WCDP's Tamarack Program worked with 117 participants; **36% of whom were Barre City residents**. Fifty-five percent of those who completed the program did so successfully.

### **Driving with License Suspended**

The Civil DLS Diversion Program serves Vermont drivers whose license remains suspended because of unpaid fines and fees. Upon approval of the Judicial Bureau, a participant's license will be reinstated while the individual follows a payment plan and completes community service and/or an educational program. During Fiscal Year 2018, WCDP's DLS program worked with 66 individuals. This data is not currently tracked by town of residence.

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**We continue to need -- and deeply appreciate --  
your support of our work!**



The majority of the folks we serve have complex and chaotic lives. They arrive at Diversion with multiple barriers to success: mental health issues, substance use problems, low educational attainment, poverty and/or homelessness. As a result, our level of engagement and case management has had to increase so that we can connect folks with the resources they need.

**The funding we receive from the towns and cities we serve like the City of Barre, allows us to keep offering the level of service we do.**

**Thank you!**

Catherine Kalkstein

322 North Main Street, Suite 5, Barre, VT 05641

802.479.1900 • Catherine@wcdp-vt.org

### **Vermont's Principles of Restorative Practices:**

1. Harmful actions are violations of people and relationships.
  - While harmful actions may or may not be violations of law, the primary concern is the physical, emotional, and social impact such acts have on people—those directly harmed, impacted or victimized, family members, community members, those who have committed the acts— and the relationships among them.
2. Violations create obligations.
  - Each situation is complex and creates obligations to repair harm to the extent possible, as defined by all those affected.
  - Those who have caused harm and victimization have a responsibility to gain insight concerning their actions, to make amends, and to learn ways to avoid causing future harm or victimization.
  - Community and government, in partnership, have responsibilities to provide support and accountability to all its members when a violation has occurred.
  - Community and government have responsibilities to address conditions that may contribute to crime and delinquency as well as encourage mutual respect and healthy communities.
3. Restorative justice seeks to engage and support those who have been harmed or victimized.
  - People who have been victimized or harmed are in the best position to know what their needs are and what is important to them. They should be provided opportunities to participate, shape the process, make decisions and seek resolution.
  - People who have been victimized or harmed may determine their level of participation through a meaningful invitation, an opportunity to share how the incident affected them, being deeply listened to and by identifying how their needs may best be met.

**YOUTH SERVICE BUREAU**  
The Washington County Youth Service Bureau/Boys & Girls Club

**THE WASHINGTON COUNTY  
YOUTH SERVICE BUREAU  
BOYS & GIRLS CLUB**

**2018 Annual Report**

During the past year (July 1, 2017 through June 30, 2018) The Washington County Youth Service Bureau/Boys & Girls Club provided the following services to 268 young people and families in Barre City:

**WCYSB**

**Board of Directors**

*Chair*

David Batchelder

*Secretary/Treasurer*

Judy Brassard

Bob Sheil

Earl Kooperkamp

Suzanne Legare-Belcher

**Executive Director**

Kreig Pinkham, MA

WCYSB

PO Box 627/38 Elm St.

Montpelier, VT 05601

802-229-9151

[www.wcysb.org](http://www.wcysb.org)

[wcysb@wcysb.org](mailto:wcysb@wcysb.org)



- **3 Teens** participated in the **Basement Teen Center** in Montpelier that provides supervised drop-in time, leadership opportunities, research-based prevention programming, activities & events for youth ages 12-18.
- **20 Youths and their Families** were assisted by the **Country Roads Program** that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- **34 Youth** were provided with **Substance Abuse Treatment** through the **Healthy Youth Program**. This service includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.

- **15 Teens** received critical supports through the **Transitional Living Program** that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
- **7 Young men** were served by **Return House** that provides transitional housing support and intensive case management services to young men who are returning to Barre City from jail.

- **17 Youth** were served through the **Youth Development Program** which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- **1 youth** was served by the **Mentoring+ Program** that matches youth ages 11-17 with caring community mentors.
- **171 Community Members** were served through the **45th Annual Free Community Thanksgiving Dinner** in Montpelier, which is organized by the Bureau (145 hot meals were delivered to home-bound residents).

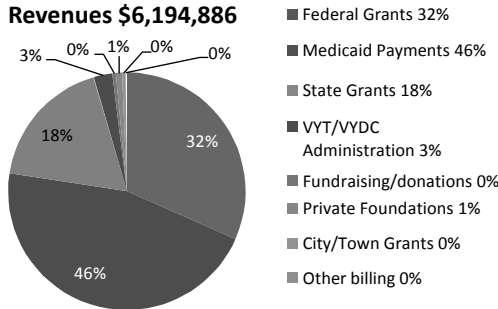
This year's funding request represents a cost of approximately \$18 per person served. This is only a small fraction of the cost of the services provided by the Bureau. Most of the services provided to Barre City residents have involved multiple sessions, were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. The Washington County Youth Service Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state and federal grants, Medicaid and other insurance, private donations, area towns, and fundraising activities.

For Information and Assistance Call 229-9151 – 24 Hours a Day –  
7 Days a Week

**Expenditures and Revenues Report for FY2018  
(July 1, 2017–June 30, 2018)**

**FY18 REVENUES**

|                                     |                    |
|-------------------------------------|--------------------|
| Federal Grants .....                | \$1,956,643        |
| Medicaid Payments .....             | \$2,840,844        |
| State Grants .....                  | \$1,116,282        |
| VYT/VYDC Admin .....                | \$157,940          |
| Other: donations, fundraising ..... | \$30,448           |
| Private Foundations .....           | \$51,422           |
| City/Town Grants .....              | \$30,125           |
| Other Billing .....                 | \$11,182           |
| <b>Total .....</b>                  | <b>\$6,194,886</b> |



**Notes on Revenues:**

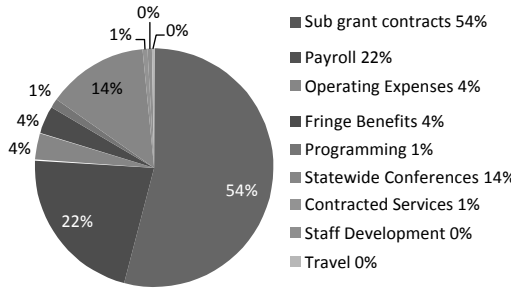
The Bureau’s budget includes \$3,939,690 in sub-grants. These funds are passed through our agency to other youth service agencies in Vermont contracted with our statewide initiatives. The Bureau’s handling of these funds is audited annually.

The \$192,383 difference between revenues and expenses represents owed revenue earned through reimbursements that had not been received by the end of the fiscal year.

**FY18 EXPENSES**

|                             |                    |
|-----------------------------|--------------------|
| Sub-grant Contracts .....   | \$3,939,690        |
| Payroll .....               | \$1,592,461        |
| Operating Expenses .....    | \$269,806          |
| Fringe Benefits .....       | \$279,678          |
| Programming/Materials ..... | \$91,968           |
| Statewide Conferences ..... | \$1,000,558        |
| Contractual .....           | \$46,622           |
| Staff Development .....     | \$45,275           |
| Travel .....                | \$21,212           |
| <b>Total .....</b>          | <b>\$6,387,270</b> |

**Expenses \$6,387,270**



**Notes on Expenses:**

**Sub-grant Contracts:** Funds passed through the agency to other contracted youth service organizations in VT.

**Operating Expenses:** Includes rent, utilities, telephone, internet, office maintenance, supplies, postage, copying, printing, bookkeeping, answering service, insurances, etc.

**Programs, Activities & Materials:** Includes emergency housing for youth, youth trips, activities, equipment, supplies, transportation, entry fees, etc.

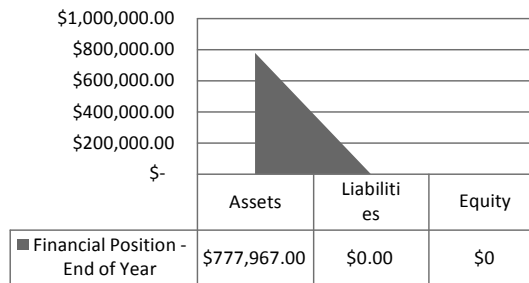
**State-Wide Conference Expense:** Required implementation of training conferences each year for specific grants.

**Contractual:** Includes financial audits, teachers for specific programming, IT/data development, etc.

**Staff Development:** Includes clinical supervision of staff, staff trainings, licensing fees and conference attendance.

The Bureau’s administrative and fundraising (calculated from the most recent IRS 990, 2016) is **6.22%**.

**Financial Position - End of Year**





## ALDRICH PUBLIC LIBRARY

### 2018 Annual Report

The Aldrich Public Library is a free public library serving Barre City, Barre Town, and their neighborhoods. Our mission is to inspire the joy of reading, promote lifelong learning, and strengthen community.

#### **Library Services and Collections**

Aldrich has enjoyed a busy year of service in 2017 and 2018. As our fiscal year came to a close, our door count registered 128,603 people utilizing our building for access to information, community fellowship, or even a quick respite from the weather. The term Library is synonymous with information, and Aldrich is a natural central contact point for community information. Last year we proudly hosted community groups such as the Volunteer Income Tax Assistance program and Job Hunt Helper in an effort to provide easy access to this information for patrons. Staff also brought the library to the community directly, with outreach deliveries to homebound in our community, and programs offered in Farmer's Market, the Barre Town Forest, The Senior Center, and the Barre Town library lawn.

In addition to offering information services and programs, our collections continue to grow and circulate in the community. Our institutional library buying power allows us to consolidate with other libraries, bringing extra savings to the people we serve. We added 2,956 physical items to our collection at over 40% off retail prices, and our consortium added an additional 2,500 digital items to our collection of online materials. Finally, our collection of digital databases was used over 1,200 times, and interlibrary loan services offered access to an additional 2,325 items. With a total of 88,659 checkouts in the last fiscal year, we are proud of our community's love of literature and hope to encourage more residents to utilize this resource.

Grant money has further supported our efforts to connect with patrons in our community. Snacks and meals provided by the local school district and supervisory union have served 2,128 children in our library, and offered opportunities for us to expand youth participation in our summer literacy programs, as well as helping to provide information on additional services available in our community. Grant funding has supported our Full Steam Ahead programs and some of our summer

reading activities are financially supported by the Vermont Department of Libraries.

### **Administration, Building, and Grounds Updates**

Aldrich Library saw a substantial amount of change in administration in the 2018 fiscal year. Sarah Costa resigned from her position as Library Director shortly before the birth of her second child, and Loren Polk was hired to replace her. Jeanne McCool, our Technology Assistant, retired as the fiscal year came to a close, and our Young Adult and New Media Librarian Gayle Belcher, resigned and relocated to Montreal. Additionally, we have transferred our bookkeeping services to Batchelder Associates. Finally, Marianne Kotch, our Board of Trustees Secretary, announced her intentions to step down from the board at the beginning of the 2019 fiscal year. All staff positions have been filled, and staff have been supportive and accommodating during these transitions.

Our building underwent several inspections and repairs in the last quarter of fiscal year 2018. These annual inspections bring insight into the life expectancy and viability of our systems, and we are working to develop an operations plan in order to anticipate future repairs or replacement as our systems age.

Looking forward, we are excited to complete renovations to the Katherine Paterson Children's Library and Milne Community Room in the 2019 fiscal year. This project is part of a Promise Community Grant, funded by the Department of Children and Families, and private donations gifted specifically to the renovation. With an expected completion date in January, our finished project will increase our children's library space, offer a parent meeting room for community partners, replace old bookshelves and carpeting, and increase storage efficiency, making the entire library more accommodating for children and families.

### **Thank You**

Almost 60% of the library's operating budget each year comes from municipal appropriations approved by you, the voters. Another 20% of our operating budget comes from the tireless fundraising of our Friends, Trustees, and civic groups like the Barre Rotary. Much of our work would not be possible without the incredible efforts of volunteers who contribute over 2,500 hours each year to the library. Whether you support the library by volunteering, donating, voting, or simply visiting, we thank you!

Respectfully submitted,

Loren Polk, *Library Director*

**Board of Trustees**

**Barre City:**

Mike Smith, *Treasurer*

Brandon Batham, *City Council Liaison*

Pamela Wilson, *Secretary*

**Barre Town:**

Nancy Pope, *President*

Rob Spring, *Vice President*

Marianne Kotch, *Secretary*

Tom White, *Selectboard Liaison*

Position #7, *vacant*

## Books and Materials

FY2018

# 88,659

Items checked out

**NEW ITEMS**  
ADDED TO OUR COLLECTION

## 2,956

Library Items

## 2,595

Digital Items

**Computer Usage**

## 48,217

WIRELESS &  
IN LIBRARY  
COMPUTER SESSIONS

DATABASE  
USAGE

## 1,276

OUTREACH  
DELIVERIES:

## 623

INTERLIBRARY  
LOAN ITEMS:

## 2,325

## People and Programs

DOOR TRAFFIC

# 128,603

PEOPLE

Meals & Snacks Served to Kids

# 2,128

VOLUNTEER HOURS OF SERVICE

# 2,502

## Financials

FY 2018 Expenses\*

- Grant Spending
- Services - Programs
- Marketing
- Services - Tech
- Office Supplies
- Administration
- Facilities - Maintenance
- Facilities - Utilities
- Services - Books & Materials
- Personnel Costs

FY 2018 Revenue\*

- Municipal Funding
- Donations
- Endowment Funding
- User Fees
- Grant Funding

Number of Programs: **441**

Program Attendance: **7,416**

ALDRICH PUBLIC LIBRARY  
Barre, Vermont

www.AldrichPublicLibrary.com \* Operating Revenue presented.



**BARRE AREA DEVELOPMENT, INC.****2018 Annual Report**

Barre Area Development is a 501 (c) 6 non-profit corporation established for the purpose of providing economic opportunities and development in the Barre Area. BADC's mission is broad and includes all activities that support, encourage and improve the general welfare of City and Town inhabitants with the key focus being in the areas of commercial and industrial development, recreation, agriculture, financial assistance, promotion and real estate development and management. The budget for BADC is funded by the City and Town.

Nearly two years ago, BADC started on the development of a longer-term economic development strategic plan. Historically these plans begin with an assessment of assets and end with actionable activities that are intended attract more businesses and jobs that lead to a larger tax base and more community wealth. In Barre, there are a plethora of assets: incredible private and public institutions and organizations, affordable residential and commercial real estate, available industrial property, a revitalized and aesthetically pleasing downtown; abundant recreational opportunities, full-service, well-functioning municipal government all within an area of economic diversity. This broad description is a limited and inadequate summary of all the assets. After meeting with community members, and reviewing what we have heard, and notwithstanding what we know to be great about Barre, there is an underlying belief that the full potential of the area is not being realized, and it mostly lies within the question, "Who knows?" As one public official succinctly put it to BADC, we need to change the narrative of the area and redefine it so that everyone knows.

To this end and completing a process that commenced last year, BADC hired The Imagination Company and is embarking on a campaign to change the narrative by adopting a brand, "Barre Rock Solid" and marrying it to a strategic marketing plan. The marketing products will include a web site landing page with 3 portals: Visit Barre, Live in Barre, and Grow in Barre. Each portal will have pages of text, photos, links to attractions, businesses and institutions in the Barre area and storytelling films, a total of 16 across all 3 portals. To drive digital traffic are creative banners ads specific to each portal that will be placed in targeted on-line media sites. Additionally, there edited products for TV, radio and social media. The Barre community will be invited to

hear more about this in the coming months, and the Barre story will be told.

Upon request of Granite Grocery (GC), BADC reviewed its business plan and met the site selection committee. GCG has narrowed down its site search to two properties, both present challenges and opportunities, but are viable locations, one of which is in the New Market Tax Credit (NMTC) and Opportunity Zone on the easterly side of N. Main Street, Route 302 and extends down S Main Street, Route 14. The tax incentives for the latter may enhance the viability of getting GCG up and running. BADC assisted the City in closing out a planning grant for GCG earlier in the year. In downtown Barre, an Asian restaurant, Aku Ramen, opened and Mingle, a downtown nightclub also opened. There has been continued interest by an entrepreneur to lease space in a prominent downtown building. The Blanchard Block has 5 new tenants and the Imagine Yoga Studio opened on the lower level. At City Place, the Department of Education will be relocating from the building this spring, and it has been announced that the Agency of Transportation will fill that space and the remaining upper floor vacancy, and this will result in net gain in employment at the building. BADC has also been contacted by a realtor consulting for investors investigating Hemp drying and processing in Barre's Opportunity Zone. That lead may not pan out, but there has been interest by firms in the Opportunity Zone, and BADC will be meeting with them.

The Park Place project proposed for N. Main Street was unable to move forward due to the unexpected expiration of NMTC incentives last November for that census tract location. When that happened, NMTC incentives were switch to City's other census tract and following that, the same census tract was also designated an Opportunity Zone (OZ), another tax incentive based on capital gains deferrals and forgiveness of appreciation after 10 years. ED coordinated with the City, and its regional partner, the Central Vermont Economic Development Corporation (CVEDC) and the State of Vermont to host a well-attended forum where the OZ Program was described in further detail by a tax attorney and accountants.

At the urging of BADC, the Barre Town Planning Commission proposed, and the Selectmen approved, rezoning part of the Wilson Industrial Park from commercial to industrial which makes land uses and permitting consistent throughout the entirety of the Park. At the former Bombardier Building, home of Northern Power, All Earth Rail, is refurbishing Budd self-propelled passenger cars for regional commuter rail service. At the current time there are 4 companies in the

building and with some interior alterations, additional businesses may be able to use available space. Vermont Creamery planned phased expansion was delayed by a new planning review of the projects as they related to the market for its dairy products. The parent corporation recently approved funding for the first phase and the company is hoping to commence the work this spring. The Creamery has reportedly hired 20 employees and in the past year, and projects hiring another 20 within a year. BADC has been actively encouraging additional use of underutilized manufacturing and office space at SB Electronics building. The Owner of the building is working with a Vermont company that has expressed interest in it and it's possible a decision will be made within months. There have been two new inquiries into the acquisition of land in the Park, one for two acres and another for 10 to 15. Both are speculative but given the scarcity of fully service industrial land that is competitively priced, additional marketing such as what is being proposed may yield more interest.

There are two overriding issues that BADC, CVEDC and the State of Vermont address whenever or wherever it can: 1) the estimated fair market value of new construction of commercial and industrial property is considerably less than its cost, and; 2) employers in all sectors of the economy find it difficult to find qualified employees. The former results in less financing and more equity to make a project, and some projects cannot get off the ground without grants, subordinated debt or publicly funded programs that assist businesses through incentives and subsidies that reduce operating costs. The latter results in unfilled positions which impede economic growth. Development and construction issues can be solved, but not without the assumption of more financial risk, only some of which can be mitigated. Workforce issues are more difficult since the underlying demographics in almost all labor markets are not favorable. Thus, the need to recruit from outside the area and the State, the need to retrain some of the existing workforce, and the need to continue, improve and possibly expand secondary school vocational programs to meet the needs of the employers. Manufacturing jobs and those in the trades are now paying good wages so marketing this fact to students and parents may pay-off.

Last year, the City passed a 1% Meals and Rooms tax, but it took effect in October so there is no published data regarding its impact. Meals and alcohol are holding steady, with the first quarter of this fiscal year with meals down .03 per cent and alcohol up 1.3 per cent. As in previous years, meals receipts in Barre are higher than Montpelier, but alcohol are less. Gross Sales Receipts from businesses reporting from

Barre City the last two quarters published show that Gross Receipts have continued to decline from the previous 2 years, 9%, but taxable receipts have increased 6%. Use taxes have also declined, 35%. The most recent employment numbers, covered wages reported to the State of Vermont, is that employment in the City is up by 190 individuals from the 2nd quarter of 2018 and 2017 and average wages were up 3.6%.

As a follow-up to an article written in Business in Focus Magazine, BADC and CVEDC were interviewed for a 4 page article about workforce development in the Barre area.

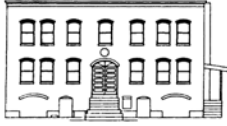
The Board of Directors thanks the Barre City and Barre Town taxpayers for their support.

Respectfully submitted,

Joel Schwartz, *Director*

Elected Officers as of July 2018

President – Sarah Field, (Attorney, Field and Field PC);  
Vice President, Robert Lord, (EF Wall and Associates);  
Secretary – Jonathan Shea, (Paige and Campbell, Insurance  
and Financial Services)  
Treasurer – Al Flory (Northfield Savings Bank);  
Past President – Karl Rinker



## BARRE HISTORICAL SOCIETY

### 2018 Annual Report

#### LABOR HALL ANNUAL REPORT 2018



For many years, the historic Socialist Labor Party Hall on Granite Street was closed to the public, but in 1995 the members of the Barre Historical Society purchased the Hall with the help of the City of Barre and began its restoration. The Hall was designated a National Historic Landmark in May, 2000, and since then the building has gradually resumed its original appearance and its purpose as a community gathering place. 2018 has been an especially busy year.

**Bread and Roses, Too**, the book by local author Katherine Paterson, was chosen by the Vermont Humanities Council as the statewide Vermont Reads choice for 2018 and brought enthusiastic attention to a memorable chapter in the history of Barre and of the Labor Hall. Set in Lawrence, Massachusetts, in 1912, the book is the story of two young people -- Italian-American Rosa and Jake, a runaway boy. As part of a group of 35 children who actually came to Barre during the strike, fictional Rosa and Jake attend a magnificent banquet and celebration at the Labor Hall and find a temporary home with an Italian couple in Barre. Paterson was inspired to write the story upon seeing a photograph of the 35 children taken on the steps of the Hall in 1912. As children and adults in schools and libraries throughout Vermont read the book, they took part in special events at the Hall and in their communities during 2018 to celebrate the book and its story. Special thanks to organizer Tess Taylor, Vermont Humanities Council Director of Community Programs and a member of the Labor Hall board.

**Rise Up Bakery.** In 1901, soon after the Labor Hall opened its doors, a cooperative grocery store was established in the building. It was the first of its kind in New England, and soon became the largest grocery store in the city. The demand for fresh-baked bread from the coop became so great that in 1913, the Union Cooperative Store Bakery was built behind the Labor Hall to provide more loaves! Now known as "Rise Up Bakery," the cozy brick building has been restored by a team

of volunteers led by Project Director Carolyn Shapiro. Now once again the bakery houses a large brick oven which is set to provide an opportunity for area high school students and adults to learn the art of wood-fired baking. This culinary education center has received generous financial and community support, and will be the focus of a Grand Opening on Saturday, December 15, 2018!

**Primo Maggio.** As soon as the Labor Hall opened its doors, it became the site for the annual celebration of International Workers' Day or Primo Maggio and a high point of every year at the Labor Hall. The holiday was revived in 2004 and is again an annual event at the Hall. This year's celebration featured a traditional Italian dinner and a presentation by historian Rachel Donaldson on the preservation of historic union halls, and a talk the following day by Dr William Tortolano on the WPA: The Depression and Great Art.

**Soiree Sucree** Several years ago, a French-Canadian event, "Soiree Sucree" was added to the Labor Hall's annual calendar. The memorable and delicious evening in July kicks off the Barre Heritage Festival weekend and is chaired by Chef Tim Boltin of Delicate Decadence Cake Boutique. The "Soiree" is a showcase for the wonderful flavors of classic French-Canadian baking and features a contest embracing both professional and amateur bakers. There is lively music and an abundance of wonderful desserts. Soiree Sucree was dreamed up by Nick Landry and Mollie Lannen in memory of the late Chet Briggs, President of the Barre Historical Society from 2004-2014.

**Flood Mitigation.** One of the things that has made the restoration of the Socialist Labor Party Hall a challenge has been the three floods that have devastated the building since it reopened in September 2000. The most recent one in May 2011 made it necessary to install flood prevention measures and to move all mechanical systems upstairs. As 2018 draws to a close, the final phase of flood restoration is about to take place with the installation of a generator for emergency use. Kudos to former board member Scott Skinner for carrying through with this 7-year-long project.

**Global Labor Film Festival** film showings at the Labor Hall take place 3 or 4 times a year. This year's films included the classic Harlan County USA and the British labor film *Pride*, an audience favorite.

**Bread & Puppet Theater** pays a visit to the Labor Hall each spring, providing Central Vermonters with an opportunity to see the latest performance by this world-famous troupe.

**An Evening with Jeff Danziger** in October was time spent with the celebrated political cartoonist whose original humor graces the pages

of *The Times Argus* as well as other newspapers around the country. Appropriate to the election season, the following evening offered the audience a chance to view the film *The Front* with commentary by film historian Rick Winston.

**Rental Information.** The Labor Hall is a popular location for community and family events and is available for such gatherings at a modest cost. Rental information may be found on the Labor Hall's website at [www.oldlaborhall.org](http://www.oldlaborhall.org). Prospective renters can view the calendar of upcoming events and submit an application form posted on the site to reserve a date.

**Community Support** for the Labor Hall has made the work of restoring the building an adventure filled with challenges and successes. Financial support for the renewal and maintenance of the Hall is welcome indeed. Most of all, the Labor Hall benefits from the affection and appreciation of those who cherish its history and celebrate its future.

The Board of Directors

Barre Historical Society

Barre Historical Society, Inc.  
PO Box 496, Barre, Vermont 05641-0496  
[www.oldlaborhall.org](http://www.oldlaborhall.org)





## BARRE HOUSING AUTHORITY

### 2018 Annual Report

The Barre Housing Authority (BHA) owns and manages seven public housing properties in Barre City and Barre Town with a total of 361 units of affordable housing. BHA also administers 185 Section 8 Housing Choice Vouchers with private landlords. BHA makes payments in lieu of taxes (PILOT) to Barre City and Barre Town annually based on federal law and formula from the Department of Housing and Urban Development (HUD).

BHA is governed by a five member Board of Commissioners that are appointed to five- year terms by the Mayor of Barre. The Board of Commissioners meets every second Wednesday of the month at the BHA central office located at 30 Washington Street in Barre' across from the City Park. Meetings start promptly at 4:00 PM and are open to the public.

BHA works closely with all human service agencies in Central Vermont.

Operating Statement for BHA Properties for the 12 Months Ending March 31, 2018.

|                                 |                       |
|---------------------------------|-----------------------|
| <b>Operating Income</b>         |                       |
| Dwelling Rental                 | 1,413,263.68          |
| Excess Utilities                | 5,402.00              |
| Interest on Investments         | 8,286.42              |
| Laundry                         | 52,510.73             |
| Other Grant Revenue             | 114,182.70            |
| Other Income                    | 132,703.71            |
| Operating Subsidy               | 823,447.00            |
| <b>TOTAL OPERATING INCOME</b>   | <b>2,549,796.24</b>   |
| <b>Operating Expenses</b>       |                       |
| Administration                  | 633,716.90            |
| Tenant Services                 | 186,541.18            |
| Utilities                       | 780,477.95            |
| Maintenance                     | 632,801.67            |
| General Expenses                | 448,082.30            |
| Non-Routine Expenses            | 0.00                  |
| <b>TOTAL OPERATING EXPENSES</b> | <b>2,681,620.00</b>   |
| <b>NET INCOME (Loss)</b>        | <b>(\$131,823.76)</b> |





## **BARRE OPERA HOUSE**

### **2018 Annual Report**

Upon its completion in 1899, the Barre Opera House was considered the finest theater in the state. John Philip Sousa and his band, Helen Keller and Annie Sullivan, George M. Cohan, socialist Eugene V. Debs, anarchist Emma Goldman, Tex Ritter, and Tom Mix and his horse are among the many legends to have graced its stage over the years.

Through the 1930s and into the 40s the Opera House functioned primarily as a movie theater with occasional breaks in the schedule for variety shows, boxing and wrestling matches. However, with the addition of more modern movie theaters in town, the facility closed its doors in January, 1944. Windows broke and pigeons took up residence in the abandoned space. For almost 40 years the Opera House stood neglected.

A growing national interest in historic preservation inspired a small but dedicated group of local citizens to save the theater. Their efforts led to the building being placed on the National Register of Historic Sites in 1973 and culminated in the reopening of the Opera House in October of 1982. After almost 40 years of silence, the walls once again rang with the sounds of music, laughter and applause. In 1983, Barre Opera House, Inc. was formed (from the former citizen organization Friends of the Barre Opera House) with the charge of restoring, preserving and operating this historic theater.

The ensuing three and a half decades have seen continued improvements - heat and comfortable seats, velour stage curtains, a Steinway concert grand piano. An elevator and the addition of a new entrance in 1993 made the Opera House physically accessible. A new sound system and an assisted hearing system were installed in 1996, followed by an acoustically pure heating/ventilation/air-conditioning system in 1998, and the restoration of our beautiful fir floors in 2001. Twelve years ago we completed a three-year \$150,000 lighting project that included replacement of all of our theatrical lights, wiring, cables and dimmers. In addition to offering superior and safer lighting for shows, the new system is dramatically more energy efficient.

In 2010, we soundproofed the theater by adding interior storm. We're currently illuminating the beautiful balcony stained glass window to

make it visible from the outside of the building and lighting the freshly cleaned and painted Main Street façade. This year, we'll be adding a new lighting board and LED theatrical lights, thanks to a Vermont Arts Council Cultural Facilities grant, and a little further down the road will be stage rigging improvements, repainting of the theater, and replacement of our orchestra-level seating. The work goes ever on!

More than 23,000 people visit the Barre Opera House annually. It serves a broad range of ages, hosting our signature Celebration Series, other BOH-presented shows added over the course of the year, student matinees and rentals by other non-profit organizations and for-profit presenters. For the past five seasons, we've had full enrollment in our summer camps and we will be looking to expand our educational offerings even further in the near future.

For information about membership, volunteering, tours or upcoming events, call the box office at 802-476-8188 or visit us online at [www.barreoperahouse.org](http://www.barreoperahouse.org), on Facebook and on Twitter. The Board of Trustees and staff look forward to a great schedule in 2019 and hope to see you here at central Vermont's premier performing arts center. Thank you for your support!

The BOH lobby, box office and theater are accessible to those with physical and hearing disabilities and other special needs.

Board of Trustees

(as of December 2018)

Bill Koch, Chair

Joe Preddy, Vice-chair

Laurie Lucchina, Secretary

Karen Lauzon

Patty Meriam

Bob Pope

Dave Sanguinetti

Dick Shadrouti

Kristi Tate

Dan Casey, Executive Director

Cindy Campos, Box Office Manager

Danielle Devlin, Project Manager



## **BARRE COMMUNITY JUSTICE CENTER**

### **2018 Annual Report**

The Barre Community Justice Center (BCJC) addresses conflict and crime by engaging citizens to promote shared responsibility for a safe and healthy community through education and involvement. Using the principles of restorative justice, which provides a way for those who have been affected by crime to have a voice and those who have committed wrongdoing to put things right. Restorative justice encourages responsibility, communication and amends making, ultimately promoting better relationships within the community. The BCJC has programs at various points along the continuum of criminal justice, primarily delivered by community members trained in the restorative justice principles and process.

This year we served many individuals through our restorative programs:

- Our Restorative Justice Panels comprise 9 trained community volunteers who addressed 40 cases of low level crime referred by the courts, State's Attorney and police. Together, with input from victims, the Panels work collaboratively with each offender to create an individualized plan to deepen the understanding of the impact by his/her actions; to repair the harm to the victim and community; make a more positive connection with the community; and support behaviors that decrease the likelihood of future crimes. The Restorative Justice Panel members volunteered 190 hours.
- Our Safe Driving class is designed to teach about the real consequences of unsafe, impaired or distracted driving and the effects on the driver, his/her family and members of the community, and create a safe driving plan. A panel of victims who have either been injured themselves or lost loved ones during a car crash tell their stories. We gave the class 4 times this year and served 67 people.
- Through a collaboration with the Barre City Police Department we are host to the Starting Point program, which is a place for those in need of help to come and receive help with referrals to community service organizations.

- Our Window/Tire Replacement program delivers financial relief to those who qualify whose car windows or tires were damaged by crime in Barre. In partnership with the Barre City Police and the Vermont Center for Crime Victim Services, 2 people received assistance.
- Conflict assistance is offered to community members who are having quality of life issues and would like help to settle them. Cases are referred from the Barre City Police, City Hall and Department of Corrections.
- Our Family Group Conferencing contract with the Department for Children and Families served 9 families. We continue to address delinquency cases with youth who, with their extended families, meet with affected parties to create a plan for putting the youth on a more positive track and making amends.
- Our Restorative Reentry Program, which promotes the principle of “no more victims,” works with people who have significant ties with the Barre community who committed serious offenses and have been released from prison to serve the remainder of their sentence in the community. By establishing and enforcing clear expectations of its participants for positive community behavior, the program helps to interrupt the cycle of criminal offending.

Participants engage in a weekly meeting of a Circle of Support and Accountability (COSA) team, made up of three to four trained community members, and the reentry specialist, who guide the core member towards success, while holding him/her accountable. We also offer transitional housing and case management support without a COSA in our CJC Transitional Housing Program which served 20 participants. The programs also collaborate with the local Dept. of Corrections Probation and Parole Office, Barre City Police and other agencies and organizations. We also served 13 clients with just service navigation, and 7 clients received the support of a COSA. We had 15 community (COSA) volunteers. Our COSA volunteers gave 501 hours of service. The program supported 40 clients in total in FY18.

Our work couldn't happen without the wonderful devotion of our 24 community volunteers. We continue to provide training so that they can do their best work as well as provide the community connections for our restorative responses. The total number of hours our volunteers donated was 690.

Two exciting things happened this year, we moved from Civic Center, our home of 15 years to 30 Keith Avenue, thanks to a collaboration with Dr. Yorra and Downstreet. And we changed our name the Barre Community Justice center!

We thank our volunteers, the City Of Barre and all those who support the Justice Center and look forward to continuing our restorative services to our community.

Jeannie MacLeod, *Executive Director*

**Board of Directors:**

Robert Purvis

Roni Coleman

Mary Anne Owen

Robert Kershaw

Betsy Reid

Georgeanna Stapleton

Amy Donald

Pat Paola



## VERMONT GRANITE MUSEUM OF BARRE

### 2018 Annual Report

The Vermont Granite Museum was founded by a coalition of over 300 Central Vermont citizens in 1994 as a way to preserve the landscapes, skills, stories, and memories of Vermont's granite industry. Since that time, the museum board, staff, and volunteers have worked relentlessly to salvage the historic Jones Brothers Company manufacturing plant (in use from 1895-1976) and turn the building and its 12.5 acres into a museum. Work on the project started in 1998, and capital improvements are made every year to the building and property. We are still under development, which means that we are working hard to complete the construction of the museum while also hosting guests and giving tours, designing exhibits, hosting events, and offering workshops. We have a number of great events each year that use the Jones Brothers Company property as well as Hope Cemetery and the quarries at Millstone Hill in Barre Town. Part of what we offer is a FREE multiuse path on the museum grounds. This natural walking area with four ecological zones and the ruins of two old granite plants offers the community the chance to have a recreation space in the city environment without having to leave the city.

In 2018, the Museum hosted two weddings and receptions, dozens of school field trips, and a variety of private parties. Additional events included:

#### February

- Winterfest

#### May

- Reopening of Museum, May 1
- BBQ & Sculpture Festival
- Granite City Garden Club Annual Plant Sale
- Annual meeting of The Philomatheons
- Websterville Baptist Christian School Annual Fund Raiser

## June

- Barre Granite Association Granite Fest
- Washington County Mental Health Fair
- RockFire

## July

- U-32 Class Reunion
- Heritage Festival

## August

- Fresh Tracks Road Pitch
- Central VT Chamber of Commerce Mixer

## September

- ART ROCKS! Art show of the Northern VT Artist Association
- Governor's kick off for the State House Sculpture - Agriculture

## October

- The Creation of an Icon – Annual Meeting of The Paletteers of Vermont
- Washington County Retired Teachers Association
- Rocktober Fest at the Granite Museum
- Fur Fest – Central Vermont Humane Society
- You Can't Take It with You – Vermont Actor Company

The Museum welcomed over 6,000 visitors from all 50 states and countries around the world including Austria, Australia, Canada, England, Germany, Israel, Italy, Japan, and Mexico. In addition to new exhibits, this year's Museum visitors were thrilled to be able to witness the creation of Agriculture, designed by Jerry Williams and carved by Chris Miller, which now adorns the dome of the Vermont State House.

The way the Museum was able to accomplish all that we did in 2018 is thanks to our dedicated volunteers. Our 50+ volunteers, ranging in age from 13 to 85, worked a total of 5,425 hours, which is equivalent to 2.6 full-time positions at the Museum. Volunteers worked on projects such as: historical research, collections management, visitor

experience, marketing, event management, and buildings and grounds management.

For information about rental of the museum, membership, volunteer opportunities, tours, or upcoming events, please call us at 802-476-4605; visit us at 7 Jones Brothers Way or online at [www.vtgranitemuseum.org](http://www.vtgranitemuseum.org), Facebook, Twitter, or Instagram. The Museum looks forward to another great season in 2019 as we serve Barre City residents and its visitors. We hope to see you at the Museum sometime soon and we thank you for your support!

#### Board of Trustees

Patricia Meriam, Chair  
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Nicole Martell, Secretary  
Paul Hutchins, Treasurer  
Gina Akley  
Norm Akley  
Alicia Browning  
Regan Howard  
Adam Martin  
Robert Pope  
Michael Pope

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Steven Mackenzie  
Paul Wood

Scott A. McLaughlin, PhD, Executive Director



**CVEDC**  
Central Vermont Economic Development Corporation**CENTRAL VERMONT ECONOMIC  
DEVELOPMENT CORPORATION**

## **2018 Annual Report**

Central Vermont Economic Development Corporation has had an extremely active year, growing resources and supporting regional businesses. Over our history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the “one-stop-shop” for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

Developing our workforce continues as a priority for CVEDC. Low unemployment, high retirement rates, and a growing economy has created a situation where we all need to be deliberate and effective in addressing the problem. CVEDC works closely with multiple partners to build the collaborative needed to meet the needs of our local businesses. We do this several ways. First, we annually host the Central Vermont Job Fair each April at the Barre Auditorium. This is now the largest Job Fair in the State. In 2018 we had 704 job seekers attend, with 39% coming from Barre. We are working with area schools, including Spaulding, on providing students opportunities to experience career opportunities. CVEDC has connected area businesses to workforce training grants and supported efforts to build apprenticeship opportunities for highly skilled jobs in local industries.

Additionally CVEDC has created a technical assistance program, coupled with a revolving loan fund, to support small and emerging companies with support from USDA RD. By supporting entrepreneurs today, we can help start to build the next generation of businesses for our future.

Each year we ask for the support of the communities we serve through a request for funding. These monies are leveraged with State and Federal dollars, as well as revenue generated through private sector support and program income, to provide significant business resources at no cost to current and future businesses. This year CVEDC asks for your continued support with level funding of \$2,500. We appreciate your support in the past, and look forward to continuing to work with you in the future to build a strong and vibrant regional economy.

Jamie Stewart, *Executive Director*

## CENTRAL VERMONT PUBLIC SAFETY AUTHORITY

### 2018 Annual Report

After several years of planning the Central Vermont Public Safety Authority (CVPSA) became a reality. In 2014 the Vermont General Assembly created a legal charter. The proposal (House Bill 892, 2014 legislative session) was signed into law by Governor Peter Shumlin on May 20, 2014. The voters of the Cities of Montpelier and Barre approved the creation of an authority. Although the CVPSA is a separate municipality, it is accountable to the voters of Montpelier and Barre. The Authority exists for only one purpose and will have but one management goal: to enable central Vermont Communities to be safer from crime, fire, and medical emergencies through thoughtful, technologically sophisticated, communications and response between providers and community.

The CVPSA Board of Directors established several performance expectations for itself for 2018. They included the following;

#### **Capital Fire Mutual Aid System (CFMAS)**

CVPSA held numerous meetings with representatives of Capital Fire, discussing the pros and cons of their joining CPVSA. This effort lead Capital Fire to join CVPSA after a positive vote of the organization in July 2018. In accordance with the CVPSA Charter they were given two seats on the CVPSA Board of Directors. CVPSA is proud to welcome Sally Dillon from Waterbury Fire Department and Will Schwarz from the Marshfield Fire Department as the newest members to the Board of Directors.

#### **Simulcast Radio System Project**

A conceptual plan was developed with a sample funding breakdown for each community if a new radio system was purchased. This plan was incorporated into the 2018 Project Plan for the Central Vermont Communications Center (Appendix C). The concept in producing this telecommunications concept plan document was to acknowledge that to improve communications we should be looking beyond just the radio. How CVP- SA advances this plan is uncertain.

However, creating awareness of the radio problems and the need for improvements in cellular coverage is necessary if we are to experience communication improvements in Central Vermont.

#### **Single Site Dispatching Center**

A single site dispatching center plan was prepared and delivered to a joint meeting of the Barre City and Montpelier City Council's on November 14,

2018. This plan focused on leasing a new facility that would house the new consolidated dispatch center. A leased facility was viewed as the quickest and most cost-effective way of moving forward. Councilor's brought forth several concerns regarding the plan. The biggest issue is how to maintain an open police department. Re locating the dispatching staff would create a loss of staff necessary to perform police record keeping functions along with not having the necessary personnel to greet people 24 hours per day. A cost-effective alternative to removing the dispatchers from the police departments has not been found to justify the potential savings achieved by combining the dispatchers in a facility outside of the police departments. This issue remains a large stumbling block in advancing a regional dispatch center. Councilors took no action at this meeting.

**Tracking of S.273, the removal of 911 call taking from the Vermont State Police and the creation of public safety planning grants.**

The Executive Director on behalf of the CVPSA spent considerable time in the legislature this year monitoring and offering testimony on S. 273. In the end the provisions creating a public safety grant program and eliminating the VSP as a 911 call taking center were eliminated. The bill did contain provisions for a study to look at how to create a statewide public safety dispatching system. Language in this bill allowed for consideration of today's regional dispatching centers or any planned center in future planning to be taken into consideration in the development of a statewide dispatching system. This would have allowed our proposed Central Vermont Dispatching Central to be considered in any future discussion of a statewide dispatching system and the requisite funding of these new centers. The Governor untimely vetoed S. 273. CVPSA anticipates the issues of inequitable and unfair cost for dispatching services and lack of statewide public safety dispatching system to be brought back up when the legislature re-convenes in January 2019.

**Public Outreach**

The Board of Directors held two public outreach meetings in 2018 to get the public's input on the work being done by CVPSA. These were poorly attended. However, reducing cost for services, training, proper planning and staffing the police department in the absence of dispatchers were part of people's concerns.

The Central Vermont Public Safety Authority will be considering its future efforts after not receiving a notice to proceed with creating a regional dispatching center. The close of 2018 has also seen the departure of its

Executive Director Francis (Paco) Aumand who has resigned to move into retirement.

The CVPSA web page is operational with agenda, minutes of the meetings and other planning documents available for review at [www.cvpsa.org](http://www.cvpsa.org).

The Board of Directors of the Central Vermont Public Safety Authority include the following.

**Tom Golonka, Chair**

Tom is a former Montpelier City Council Member appointed to the CVP-SA board in August of 2014. In his professional career,

Tom is a partner with Silverlake Wealth Management in Williston and Montpelier, VT. Tom serves as Vice Chair of the board of Trustees of the UVM Health Network - Central Vermont Medical Center, and a Chair of the Vermont Pension Investment Committee (VPIC). His current term expires in March of 2019.

**Michael Smith, Vice Chair**

Michael is a former Barre City Council member appointed to the CVPSA board in August of 2014. He is active in the Barre community and has served on both the Greater Barre Public Safety Advisory Committee and the Greater Barre Community Justice Center board. Michael works as a driver for the Ready To Go Program of Good News Garage based in Burlington. His two year term on the board expires in March of 2020.

**Robert Sager, Treasurer**

Bob has been a long-standing member of the efforts to bring about public safety regionalization to Central Vermont. He served on previous study committees leading up to the creation of the Authority. He was President, Vice President and Treasurer of the Barre Partnership, President of the Barre Merchants Bureau. He has also served on various

city committees and is currently on the Barre Partnership's Economic Development Committee, Retail Committee and on the board of the Barre Lions Club. He is a retired business owner.

**Dona Bate**

Dona is a Montpelier City Council Member who was appointed to the CVPSA board in August of 2014. Dona operates her own business, dbate Speaking; where she is a speaker, trainer and facilitator. Dona brings five years of service to the public safety committee which studied the feasibility of this regional public safety authority, and which successfully advo-

cated for its being chartered. Dona says, “regional services will benefit both residents and employees.” Her current term expires in March of 2020.

**Kimberly Cheney**

Kim is an Attorney living in Montpelier who was appointed in August 2015 as an at large member of the Board for a term expiring in March, 2016 and was subsequently elected in 2016 for a three year term ending in March of 2019. His service as Washington County State’s Attorney and Vermont Attorney General brings practical public safety experience to the board. He joined the Board saying: “Regionally managed public safety can bring communities to work together for the benefit of those who serve and those who are served.” He also serves as Chair of the Board of Directors of the Vermont State Employees Credit Union (VSECU) and Vice Chair of the Montpelier Planning Commission.

**Douglas Hoyt**

Douglas Hoyt was raised in Montpelier and graduated from St Michael’s High School. He has since attained an Associate’s Degree in Criminal Justice from Vermont College and a Bachelor’s Degree in Government from Norwich University. He is also a Graduate of the FBI National Academy. Doug has retired from active law enforcement serving as Montpelier’s Chief of Police for 26 years. His was elected to the Board in March of 2015 to a term that expires in March of 2018 and was subsequently re-elected to a term that expires in 2021.

**Martin Prevost**

Martin has lived in Barre City since 1978 when he moved here from Montreal. He was appointed to the Board in March of 2015 and re-appointed March of 2017 for a term ending in March of 2019. He is a currently employed by the Vermont Department of Liquor Control and was previously a Barre City Police Officer. He has been active in the Barre community including serving as school board member and city councilor as well as other civic boards and committees.

**Samuel M. Dworkin**

Sam lives in Montpelier and is an attorney working in Barre, VT for Martin and Associates. He is a 2013 an Honors Graduate from Vermont Law School with a Certificate in Dispute Resolution. He was elected as an at large member of the Board of Directors for the Central Vermont Public Safety Authority in March of 2017. Sam’s three-year term expires in March 2020.

**Sally Dillon**

In September 2018 Capital Fire Mutual Aid System, Inc. (CFMAS) voted to join the Central Vermont Public Safety Authority. The addition of CFMAS added two new appointed members to the Board of Directors, Sally is one of them. Sally has been a resident of Waterbury, VT her entire life. She is a current member of the Board of Trustees for the Waterbury Ambulance Service where she has served for over 15 years. She has served as a Vermont State Police dispatcher since 1983 with the Vermont Department of Public Safety. She is a 35-year member of the Waterbury Fire Department currently serving as a Battalion Chief and a member of their training committee. She also has been a member of the CFMAS communications committee since 2014.

**Will Schwarz**

Will is the other appointed CVPSA Board member from CFMAS. He is currently the 1st Assistant Chief with the Marshfield, VT Fire Department where he has served since March of 1995. He is an instructor at the Vermont Fire Academy and serves as a technician on the Vermont Hazardous Materials Response Team. He has been a member of the Plainfield Fire and Rescue since October 2012. Will is the owner of Marshfield Rescue Supply.



## CENTRAL VERMONT REGIONAL PLANNING COMMISSION

### 2018 Annual Report

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning, development, and project implementation assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

#### Regional Commissioner

Janet Shatney

#### Transportation Advisory Committee

Scott Bascom

#### 2018 Barre City Activities

- ❖ Invested \$92,666 for brownfield assessments on four properties to facilitate economic development.
- ❖ Completed traffic counts.
- ❖ Completed a Stormwater Master Plan, including 30% design plans.
- ❖ Secured \$103,600 for the Poulliot Avenue stormwater project.
- ❖ Assisted with City Plan updates by drafting a data report and an enhanced energy element to increase the City's standing in the Certificate of Public Good process.
- ❖ Conducted outreach on the Winooski River Tactical Basin Plan to incorporate the City's needs.
- ❖ Supported emergency preparedness by assisting with a Local Emergency Operations Plan update and supporting town official training in ICS 402 and the Emergency Management Director courses.

#### CVRPC Projects & Programs

Municipal plan and bylaw updates: Focus on predictable and effective local permitting through education, bylaw modernization, and plan updates.

- ❖ *Brownfields:* Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the com-

munity, stimulate the economy, create/protect jobs and increase housing opportunities.

- ❖ *Transportation planning:* Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- ❖ *Emergency planning:* Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- ❖ *Energy conservation and development:* Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- ❖ *Natural resource planning and projects:* Implement activities to protect water resources/supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- ❖ *Regional plans:* Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ *Geographic Information System services:* Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ❖ *Special projects:* Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ *Grants:* Identify appropriate grant sources, define project scopes, write applications, and manage projects.

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or [cvrpc@cvregion.com](mailto:cvrpc@cvregion.com) for assistance.





## CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT

### 2018 Annual Report

The Central Vermont Solid Waste Management District serves 19-member cities and towns and approximately 52,000 residents to reduce and manage solid waste. Steve Micheli represents Barre City on the CVSWMD Board of Supervisors. CVSWMD is committed to providing quality programming, meeting state mandates and providing information and resources to our member communities.

In FY18, CVSWMD provided \$2,469.41 in School Zero Waste Grants to Barre City Elementary and Middle School for worm composting bins and refillable water stations. The City of Barre received a \$400 Green Up Day Grant.

On July 1, 2020, food scraps will be banned from the landfill in Vermont. In preparation for the mandate, CVSWMD has been reaching out to businesses, schools and residents. Our School Zero Waste program taught lessons to Barre City Elementary and Middle School classes on waste management, composting and recycling. We have been working directly with Barre Housing Authority, private businesses and institutions in Barre to establish and increase food scrap diversion before 2020. The Additional Recyclables Collection Center also continues to operate on 540 N. Main St. in Barre, giving Barre City residents easy access to ARCC services to conveniently recycle.

A successful Repair Café was held in the springtime at the Universalist Church where residents could bring broken items to be fixed with no charge by community “fixperts,” or handy people. It was a community event with close to 100 participants and 29 items fixed, diverting 175 pounds of household materials from the landfill.

The District continues to provide award-winning programming, including:

- ***Residential Composting:*** CVSWMD sells Green Cone food digesters, Soil Saver composting bins and kitchen compost buckets at cost to district residents. CVSWMD also offers free workshops about backyard composting, to learn the basics or troubleshoot issues, buy compost bins at reduced costs, and compost in their own backyard to find an alternative drop-off.

- **School Programming:** Our School Zero Waste Program works with all 27 schools in the District, teaching solid waste lessons in classrooms and facilitating the recycling of paint, bulbs, electronics, batteries and more. In FY18, we taught 13 lessons at Barre City Elementary and Middle School and held a waste audit to dig deeper into the school’s trash and recycling. School Program Coordinators work with maintenance staff and teachers to help schools compost food scraps and mentor student groups who lead initiatives toward zero waste in their schools.
- **Special Collections:** In 2018, 7 events were held, in which CVSWMD collected hazardous waste, paint, batteries and fluorescent bulbs.
- 106 households participated in the Barre Town household hazardous waste collection.
- **Additional Recyclables Collection Center (ARCC):** The ARCC, at 540 N. Main St. in Barre, is open M, W, F noon-6pm and the third Sat. of each month, 9-1pm. The ARCC is a recycling drop-off for over 40 hard-to-recycle materials, [cvswmd.org/arcc](http://cvswmd.org/arcc). Blue bin recyclables are not accepted at the ARCC.
  - In FY18, 1320 residents from Barre City recycled at the ARCC.
- **Web Site:** CVSWMD posts useful information including what can be recycled, what can be composted, how to dispose of hazardous waste, leaf and yard waste, composting, Act 148, details of our special collections, and an “A to Z Guide” listing disposal options for many materials in the alphabet.



Central Vermont Solid Waste Management District

137 Barre Street, Montpelier, VT 05602 | [cvswmd.org](http://cvswmd.org) | 229-9383



## GREEN UP VERMONT

### 2018 Annual Report

Green Up Day marked its 48th Anniversary, with 22,700 volunteers participating! Green Up Vermont is a nonprofit organization, not a state agency. With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride. Green Up Day is a day each year when people come together in their communities to remove litter from Vermont's roadsides and public spaces. Green Up Vermont also focuses on education for grades K-2 by providing free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. Green Up Day To learn more please visit [www.greenupvermont.org](http://www.greenupvermont.org).

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover fourteen percent of our operating budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 55,000 Green Up trash bags, promotion, education, and two part-time staff people.

Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can donate to Green Up Vermont on Line 29 of the Vermont State Income Tax Form or anytime online through our website.

Follow our blog for updates throughout the year! You can also link to Green Up Vermont's Facebook, Instagram, and Twitter pages by visiting our website.

**Save the date:** Always the first Saturday in May, Green Up Day is May 4, 2019. A Vermont tradition since 1970!



**VERMONT DEPARTMENT  
OF HEALTH  
REPORT FOR BARRE CITY**

**2018 Annual Report**

*At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters.*

Available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we're equipped to respond to the community's needs.

In 2018, the Barre District Office of Local Health collaborated with Barre City and community leaders to:

- Become the first municipality in Vermont to achieve **3-4-50** Gold Level status. This standing demonstrates the City's commitment to promoting opportunities for all Barre residents to enjoy physical activity, safe walking and biking, use of public transportation, and access to fresh foods.
- Establish Vermont's first community-wide **Safe Sharp Disposal Program**. In its first six months, disposal units collected 190 gallons of sharps, equaling roughly 140,000 syringes, needles, and lancets.

Statewide, Local Health District Offices worked with communities to:

- Increase capacity statewide to prevent underage and binge drinking and reduce prescription drug misuse and marijuana with **Regional Prevention Partnerships (RPP)**.
- Prevent and control the spread of **infectious disease**. In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease.
- **Promote wellness** by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.

- Support **healthy families** by helping kids stay connected with providers and dentists following transfer into foster care.
- Serve families and children with the Women, Infants, and Children (**WIC**) Nutrition Education and Food Supplementation Program. In 2018, we served over 11,000 families.
- Provide trainings on **Help Me Grow** to Healthcare and Early Childhood Education Providers to support improved access to resources and services for parents and families with young children.
- Share new data and reports including the **Vermont Lead in School Drinking Water Testing Pilot Report** which is helping Vermonters understand and address the risk of lead in school drinking water, and the **Injury and Violence in Vermont** report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting **worksite wellness** strategies to improve on-the-job opportunities for health for local residents, including creating Breastfeeding Friendly locations to support growing families.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a **public health emergency**.

Learn more about what we do on the web at [www.healthvermont.gov](http://www.healthvermont.gov)

Join us on <https://www.facebook.com/vdhbarre/>

Follow us on [www.twitter.com/healthvermont](http://www.twitter.com/healthvermont)



## THE NEW VITAL RECORDS LAW (ACT 46) AND WHAT IT MEANS FOR YOU

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to <https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>



## THE VERMONT LEAGUE OF CITIES AND TOWNS

### 2018 Annual Report

#### *Serving and Strengthening Vermont Local Government*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, non-partisan organization, owned by its member municipalities and directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. VLCT is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. All 246 Vermont cities and towns are members of VLCT, along with 139 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From managing budgets, conducting elections, assessing property and maintaining roads to providing public safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

The organization provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. VLCT represents cities and towns before the state legislature and state agencies, assuring that municipal voices are heard collectively and needs are met. VLCT also advocates at the federal level, primarily through its partner, the National League of Cities and directly with Vermont's Congressional delegation.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of lo-

cal government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2018 calendar year, VLCT News was converted to a magazine style publication from its newsletter format, with the intent to provide more content and diverse information in each edition.

VLCT also finalized the details of moving its digital data to the “cloud”, increasing operational efficiency and enhancing cybersecurity and redundant protection of information. This move also reduced the need to acquire, maintain, and replace costly capital equipment. Improvements to the website are on-going, and in concert with this effort is the research into a new customer relations management system, designed to assist VLCT in providing important information to members, but also to simplify ways that members provide information to VLCT that is shared among all municipalities.

VLCT conducted a series of Listening Sessions in 12 communities around the state to hear directly from local officials about services received from VLCT and whether changes need to be made, including whether new services should be initiated or outdated ones eliminated. Further discussions will be held with the Board of Directors. Members will be kept apprised of progress in setting future goals and priorities.

At the heart of all these activities is VLCT’s commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at [www.vlct.org](http://www.vlct.org).



## **CENTRAL VERMONT INTERNET/CVFIBER GOVERNING BOARD**

### **2018 Annual Report**

Central Vermont Internet is a Communications Union District (CUD) created following successful votes in 14 communities at Town Meeting in 2018: Barre City, Barre Town, Berlin, Calais, East Montpelier, Elmore, Marshfield, Middlesex, Montpelier, Northfield, Plainfield, Roxbury, Williamstown, and Worcester. Two more towns (Cabot and Orange) successfully applied for inclusion in the district afterwards, bringing the total number of district member communities to 16. Several other neighboring towns have also expressed an interest in joining the district, though none have formally applied. Many places in Central Vermont have limited access to truly high-speed Internet, and in many places non-wireless Internet service is monopolized by Digital Subscriber Line (DSL) or cable providers. Even where there is a choice, the incumbent providers have little incentive to improve speeds or extend their networks to new customers. This lack of truly high-speed Internet access stifles economic development, hampers public safety, depresses property values, and restricts residents' abilities to access common online services.

We are grateful to the Selectboards and City Councils for appointing the representatives and alternates who are working with us. Without these folks' volunteer efforts, we would not be as far along as we currently are. At the time of this report, the Central Vermont Internet Governing Board has met six times, and committees have met several more times outside our regular meetings. Since we first met in May, we have reached several important milestones, including the important but unglamorous work of developing bylaws, policies, and a budget. One very important step we have taken is to rebrand Central Vermont Internet as CVFiber in the pattern of our neighboring CUD ECFiber and have registered the domain cvfiber.net. We have also written a mission statement, listed in the footer of this document, and expressed our vision for CVFiber as follows:

We envision a high-speed digital highway where traffic flows freely, growing the regional economy and broadening digital opportunities for people of all ages, means, and interests, thereby enriching the public and private lives of our residents.

Even with this work complete, we still have much to do before we can start building our network and connecting subscribers. In particular, we will be surveying residents, businesses, and civic institutions in our 16 member communities to determine their communications needs. That information will help us decide where to do our first construction and establish

a solid financial foundation upon which we can build to the remaining member communities. We are exploring several avenues to finance our initial round of construction, including philanthropic contributions, issuing promissory notes, state and Federal grants, and partnerships with third parties. The amount of revenue (described in more detail with the attached budget) we are estimating for 2019 is about \$300,000, none of which will be derived from municipal tax dollars. We are confident that the district will be able to begin a first round of construction no later than 2020, and if we're able to raise funds and develop a viable plan quickly enough, we could even begin in 2019.

In closing, we ask you, community leaders in Central Vermont, for three favors. First, we ask for your help in encouraging your residents to complete the surveys we will be sending out in the next month or two. Second, we encourage you to help us identify people and organizations willing to donate outright or willing to invest in our efforts to bring 21st century connectivity to Central Vermont. Last, we invite you to attend our November 13th meeting, where we will hold a public hearing to receive comments from you, the legislative bodies of district members, and hear all other interested persons regarding the proposed budget.

Respectfully submitted,

The Central Vermont Internet/CVFiber Governing Board

|                                           |                                             |
|-------------------------------------------|---------------------------------------------|
| Chris Riddell<br>(Barre City)             | Jonathan Williams<br>(Marshfield alternate) |
| Elliott Bent (Barre City alternate)       | Phil Hyjek (Vice Chair, Middlesex)          |
| Josh Jarvis (Barre Town)                  | Lauri Scharf (Middlesex alternate)          |
| Jeremy Hansen (Chair, Berlin)             | Dan Jones (Montpelier)                      |
| Jerry Diamantides<br>(Berlin alternate)   | Stephen Whitaker<br>(Montpelier alternate)  |
| Andrew Gilbert (Cabot)                    | John Quinn (Northfield)                     |
| Seth O'Brien (Cabot alternate)            | Mark Farley (Northfield alternate)          |
| David Healy (Calais)                      | Siobhan Perricone (Orange)                  |
| Scott Bassage (Calais alternate)          | Michael Birnbaum (Plainfield)               |
| Bob Klein (East Montpelier)               | Jeremy Matt (Plainfield alternate)          |
| Tom Fisher<br>(East Montpelier alternate) | Jon Guiffre<br>(Roxbury)                    |
| Becca Schrader (Clerk, Treasurer)         | Rama Schneider (Williamstown)               |
| Bob Burley<br>(Elmore)                    | Francis Covey<br>(Williamstown alternate)   |
| Kent Shaw (Elmore alternate)              | Allen Gilbert (Worcester)                   |
| Jim Barlow (Marshfield)                   |                                             |

**DEPARTMENT OF VETERANS AFFAIRS**

Veterans Affairs Medical Center  
215 North Main Street  
White River Junction, VT 05009  
866-687-8387 (Toll Free in New England)  
802-295-9363 (Commercial)

November 29, 2018

In Reply Refer to: 405/00

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-1 OEZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including non-members in processing disability and pension claims. They can be reached in White River Junction at:

|                            |              |
|----------------------------|--------------|
| American Legion            | 802-296-5166 |
| Disabled American Veterans | 802-296-5167 |
| Veterans of Foreign Wars   | 802-296-5168 |

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

A handwritten signature in cursive script that reads "Matthew J. Mulcahy".

Matthew J. Mulcahy  
Acting Medical Center Director

# VA New England Healthcare



## WHO'S ELIGIBLE?

If you served in the military and received an honorable discharge, you may qualify for VA Healthcare benefits. If you were in the Reserves or National Guard, you may also qualify if you were called to active duty (other than for training only) by a Federal order and completed the full period of your active duty.

"Every time I connect with anybody from the VA, there is always a helpful, lending hand reaching out to me."

Vietnam Veteran, New Bedford

**DID YOU VA HEALTHCARE KNOW?**

## YOUR BENEFITS. OUR COMMITMENT.

At VA New England Healthcare, our mission is to focus on all aspects of a Veteran's well being. That's why we offer a benefits package that covers the health, wellness, foundational and long-term needs of each and every Veteran who walks through our doors. Our services include:

### Health:

Primary care, pharmacy, optometry and audiology, labs and imagery

### Wellness:

Personal training, nutritional planning, and recreational programs

### Foundation:

Vocational training, housing assistance, and small business start-up assistance

### Long Term:

Residential care, home health, adult daycare and end-of-life programs

## ENROLL NOW

You can enroll in the VA New England Healthcare System anytime—but don't wait. To enroll, complete VA Form 10-10EZ (Application for Health Benefits). The form may be obtained at any VA Healthcare facility, by calling 877-222-8387, or online at [www.1010ez.med.va.gov/sec/vha/1010ez](http://www.1010ez.med.va.gov/sec/vha/1010ez). If you have questions just call or stop by the nearest facility—we'll be glad to help. And once enrolled, you can access health care at any VA Healthcare facility in the country.

### Specialized Services for Women:

- Preconception counseling
- Contraceptive services
- Maternity care
- Infertility treatment
- Mammography
- Breast exams
- Menopause management
- Pap smear/pelvic exams



Laura, OIF Veteran

- There are **NO annual fees, premiums or deductibles**
- **Co-pays, little to no cost**
- **More than 50 locations—we're New England's largest health care provider**
- **Great prescription benefits**
- You are eligible to use VA Healthcare with your private insurance
- Having VA Healthcare will allow you to meet the Affordable Care Act requirements



Stephen, Vietnam Veteran, and Dante, WWII Veteran



**VA** Defining  
**HEALTH CARE** **EXCELLENCE**  
in the 21st Century

## We've Created a Healthcare System Just for You.

VA New England Healthcare



Lyndon with "Ice", OIF Veterans

"I didn't realize that by enrolling in the VA, I am creating new services for my fellow Veterans—not taking them away."

OEF/OIF Veteran, Nashua, NH

Reginald, Desert Storm Veteran, and Josephine, Kuwait Veteran



**DID YOU KNOW?**  
VA HEALTH CARE

### OUR VETERANS DESERVE THE BEST.

You served your country. Now let your country serve you. The VA New England Healthcare System is a state-of-the-art, comprehensive health care system that understands the special needs of Veterans. For example, does your private doctor ever ask about environmental exposures you've encountered during your service?

The VA operates New England's largest integrated health care system with eight Medical Centers and over 45 Community-Based Outpatient Clinics. What's more, VA is the only national health care system in the country. That means that if you get sick or need medication while traveling, you can simply go to the nearest VA facility and get the care you need.

### ACCESS TO OVER 50 FACILITIES THROUGHOUT NEW ENGLAND

We are located throughout the six New England states and have 8 Medical Centers, over 45 Community-Based Outpatient Clinics, 6 Nursing Homes and 2 Domiciliaries.

#### VA FACILITY LOCATIONS

|                                                                                                                                     |                                                                                                                                                                                 |                                                                                                           |
|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|
| <b>Connecticut</b><br>Danbury<br>Newington<br>New London<br>Stamford<br>Waterbury<br>West Haven<br>Williamantic                     | <b>Massachusetts</b><br>Bedford<br>Boston<br>Brockton<br>Fitchburg<br>Frammingham<br>Gloucester<br>Greenfield<br>Haverhill                                                      | <b>New Hampshire</b><br>Conway<br>Keene<br>Littleton<br>Manchester<br>Portsmouth<br>Somersworth<br>Tilton |
| <b>Maine</b><br>Augusta<br>Bangor<br>Bingham<br>Calais<br>Caribou<br>Fort Kent<br>Houlton<br>Lewiston<br>Lincoln<br>Rumford<br>Saco | <b>Rhode Island</b><br>Hyannis<br>Jamaica Plain<br>Lowell<br>Lynn<br>New Bedford<br>Northampton<br>Pittsfield<br>Plymouth<br>Quincy<br>Springfield<br>West Roxbury<br>Worcester | <b>Rhode Island</b><br>Middletown<br>Providence                                                           |
|                                                                                                                                     |                                                                                                                                                                                 | <b>Vermont</b><br>Bennington<br>Battleboro<br>Burlington<br>Newport<br>Rutland<br>White River Junction    |

If you are interested in contacting one of our Community-Based Outreach Clinics, please call the VA Medical Center nearest you.

#### NEW ENGLAND VA MEDICAL CENTERS

|                                                                               |                                                                                                              |                                                        |
|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
| <b>Connecticut</b><br>Newington<br>860-667-6838<br>West Haven<br>203-937-4767 | <b>Massachusetts</b><br>Bedford<br>800-838-6331<br>Brockton<br>508-583-4500<br>Jamaica Plain<br>617-232-9500 | <b>New Hampshire</b><br>Manchester<br>800-892-8384     |
| <b>Maine</b><br>Augusta<br>877-421-8263                                       | <b>Rhode Island</b><br>Providence<br>866-364-4486                                                            | <b>Vermont</b><br>White River Junction<br>866-687-8387 |

For contact information for all VA New England Healthcare System facilities go to: [www.newengland.va.gov/outreach](http://www.newengland.va.gov/outreach) or call 1-844-VA-CARES (822-2737)



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**ONE HUNDRED AND TWENTY THIRD REPORT**

**--- of the ---**

**CITY OF BARRE**

**SCHOOL DISTRICT**

**BARRE, VERMONT**

**For the Year Ending**

**June 30, 2018**

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**BARRE CITY SCHOOL DISTRICT  
WARNING  
FOR  
MARCH 5, 2019 VOTE**

The legal voters of the School District of the City of Barre are hereby warned to meet at the polling place in the Barre Auditorium on the 5<sup>th</sup> day of March 2019 at 7:00 a.m. The polls are open from 7:00 a.m. to 7:00 p.m.

At the same time and during the same voting hours, the voters at large in the School District will meet for the purpose of electing, by Australian ballot, school commissioners as follows:

Three School Commissioners to serve for a term of three (3) years.

One School Commissioner to serve the one remaining year of a term of three (3) years

At the same time and during the same voting hours, the voters at large in the City of Barre will meet for the purpose of electing, by Australian ballot, Spaulding High School Union District Board members as follows:

One Spaulding High School Union District Director to serve for a term of three (3) years.

At the same time and place and during the same hours, the legal voters are warned to meet for the purpose of action by Australian ballot on the following articles:

**ARTICLE I**

Shall the School District pay the Chairman of the School Board the sum of \$2,000 per year for his/her services?

**ARTICLE II**

Shall the School District pay each School Commissioner the sum of \$1,500 per year for his/her services?

**ARTICLE III**

Shall the voters of said Barre City School District vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

The legal voters and residents of Barre City School District are further warned and notified that an informational meeting will be held in the Library at the Barre City Elementary and Middle School in the City of Barre on March 4, 2019 commencing at five-thirty (5:30) o'clock in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

Adopted and approved at a meeting of the Board of School Directors of Barre City School District #41 held on January 14, 2019. Received for record and recorded in the records of Barre City School District #41 on February 1, 2019.

DATED this 14<sup>th</sup> day of January, 2019

Barre City Board of School Commissioners

/S/ Sonya Spaulding, Chair

/S/ Chris Riddell

/ / Giuliano Cecchinelli, Vice Chair

/S/ Andy McMichael

/S/ Sarah Pregent, Clerk

/ / Michael Deering

/S/ Jen Chioldi



**SPAULDING UNION HIGH SCHOOL DISTRICT #41  
ANNUAL MEETING  
WARNING  
FOR  
March 4, 2019**

The legal voters of Spaulding Union High School District # 41, which consists of the Barre City School District and the Barre Town School District, Vermont, are hereby warned to meet at the Spaulding High School Library in the City of Barre, Vermont, on Monday, March 4, 2019 at 6:00 p.m. to act on the following articles:

ARTICLE 1. To elect a moderator for a one-year term.

ARTICLE 2. To elect a clerk for a one-year term.

ARTICLE 3. To elect a treasurer for a one-year term.

ARTICLE 4. To elect an auditor:  
One for a three-year term.

ARTICLE 5. To determine what compensation shall be paid to the officers of the district:

|               |                       |                                                                  |
|---------------|-----------------------|------------------------------------------------------------------|
| Moderator     | \$100                 | To Be Elected                                                    |
| Clerk         | \$100/year            | To Be Elected                                                    |
| Treasurer     | \$500/year            | To Be Elected                                                    |
| Auditors      | \$100/year            | To Be Elected (2022)<br>Jeff Blow (2021)<br>Lucas Herring (2020) |
| Board Members | \$1,500/year for each |                                                                  |
| Board Chair   | \$2,000/year          |                                                                  |

ARTICLE 6. Shall the voters of Spaulding Union High School District #41 vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

ARTICLE 7. To do any other business proper to come before said meeting.

ARTICLE 8. To adjourn.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on January 10, 2019. Received for the record and recorded in the records of Spaulding Union High School District #41 on February 1, 2019.

ATTEST:

Joe Blakely, Clerk

Spaulding Union High School District #41

/S/ Paul Malone, Chair

/S/ J. Guy Isabelle

/ / David LaCroix, Vice Chair

/S/ Eddie Rouse

/S/ Joe Blakely, Clerk

/S/ Tim Boltin

/ / Anthony Folland

Spaulding Union High School District #41 Board of School Directors

## BARRE SUPERVISORY UNION DISTRICT #61

**Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center**

**Lisa Perreault**  
Business Manager

**Jacquelyn Ramsay-Tolman**  
*M.Ed., CAGS*  
Director of Curriculum, Instruction,  
and Assessment

**Carol Marold**  
Human Resource Coordinator

**Emmanuel Ajanma**  
Director of Technology

**Benjamin Merrill**  
Communication Specialist

**John Pandolfo**  
Superintendent of Schools

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120 Ayers Street  
Barre, VT 05641  
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www.bsuvt.org

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*Doing whatever it takes to ensure success  
for every child.*

**Donald E. McMahon, M.Ed.**  
**Stacy Anderson, M.Ed.**  
Co-Directors of Special Services

**Sandra Cameron, M.Ed., MOT**  
Director of Early Education/Act  
166 Coordinator

**Lauren May**  
Interim Early Education  
Coordinator

**Jamie Evans**  
Director of Facilities

## REPORT FROM THE SUPERINTENDENT OF SCHOOLS

It has been quite a year of challenge and change here at the Barre Supervisory Union, but I am proud of the progress we are making, and excited about the direction in which we are going. On the challenge and change side: we have been ordered to merge into a single unified school district, titled the Barre Unified Union School District (BUUSD); we have completed our transition to a proficiency-based model of learning, assessment, and graduation; we are successfully implementing a new and exciting early education program; we continue to focus on enhancing the safety of our facilities and school communities; and we continue to find creative and effective ways to deal with the increasing social service-related pressures that arise on an almost daily basis. Despite the challenges we face, it is my privilege to report that it has also been a year of growth, innovation, celebration, and success; we continue to provide our students with outstanding academic, athletic, social, and extra-curricular opportunities; we continue to watch our students earn admission to some of the country's most prestigious colleges and universities; we continue to place graduates into solid, well-paying careers – many of them right here in Central Vermont; and we continue to do so at one of the lowest per-pupil costs in the state. We have so much to be proud of here in the Barre schools, and it all starts with a passionate and professional group of people – faculty, staff, administrators, coaches, and community volunteers who come here every day, ready and excited to continue this good work.

As anyone who reads the paper or turns on the news can tell you, the past year has seen more than its share of meetings, discussions, and disagreements on how to move forward as a merged district. Thankfully, there has also been a great deal of compromise. While we haven't always agreed on

how to implement the changes that were largely imposed on us, it is abundantly clear that we all share the same goals and objectives: educating our children in the best way possible, and preparing them for success and happiness in the world they will soon be entering. While Act 46 may have stolen a lot of headlines and time over the past year, it did nothing to dampen the commitment of our faculty and staff; the enthusiasm of our volunteers; and the dedication of our administrators. Without reservation I can tell you that each of your schools are unique, innovative and caring places of learning and will remain so; and your students are challenged academically, intellectually, and socially as they prepare for the next stages of their lives.

Over the coming year, one of our primary goals is to continue our efforts to improve and increase communication, engagement, and transparency within and between our communities. To this end:

- We launched a new website in January that allows us to better communicate and showcase all of the exciting and innovative activities that take place in our schools every day. Throughout the site you will (easily) find calendars, updates, announcements, and information about our schools, our district, and the various departments that serve you.
- Thanks to the generosity of the *Times Argus*, we will soon be showcasing even more student work, voice, and initiative at all of our schools.
- And through a variety of flyers, reports, social media, open-houses, and school events, we hope to engage and share with you the learning and personal growth that is taking place here; and the pride we feel in each of our schools.

As you look through our new website or annual report, or otherwise learn more about our schools, I hope you'll come away convinced that our curriculum, philosophy, athletic programs, student clubs and committees, and cultural initiatives are helping your students become engaged, articulate, empathetic, and successful members of the workforce and community. When it comes to building strong communities, attracting new families and businesses to our area, and keeping our children safe, town and city boundaries tend to become less important and less visible. I am excited about the opportunities that lie ahead in the coming years, and I am grateful for the encouragement and support you have provided to us in the past. Together, we are making great things happen.

Professionally yours,

John Pandolfo , *Superintendent, Barre Supervisory Union*

**BOARD MEMBERS**

**BARRE CITY SCHOOL DISTRICT**

|                                        | Term Expires |
|----------------------------------------|--------------|
| Sonya Spaulding, Chair .....           | 2019         |
| Giuliano Cecchinelli, Vice Chair ..... | 2019         |
| Sarah Pregent, Clerk .....             | 2021         |
| Andy McMichael .....                   | 2019         |
| Michael Deering .....                  | 2020         |
| Chris Riddell .....                    | 2020         |
| Jennifer Chioldi .....                 | 2021         |

Regular meetings of the Barre City Board of School Commissioners are held on the second Monday of each month at 5:30 p.m. at the Barre City Elementary and Middle School James Taffel Library.



**SPAULDING HIGH SCHOOL UNION DISTRICT**

|                         |    | Term Expires |
|-------------------------|----|--------------|
| Paul Malone, Chair      | BT | 2020         |
| David LaCroix, V. Chair | BT | 2021         |
| Joe Blakely, Clerk      | BC | 2020         |
| J. Guy Isabelle         | BT | 2019         |
| Anthony Folland         | BC | 2019         |
| Eddie Rouse             | BC | 2021         |
| Tim Boltin              | BC | 2021         |

Regular meetings of the Spaulding High School Board of School Commissioners are held on the first Thursday of each month at 6:00 p.m. at the Spaulding High School Library.



## BARRE SUPERVISORY UNION DISTRICT #61

### Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

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Interim Early Education  
Coordinator

*Jamie Evans*  
Director of Facilities

### NOTE FROM THE SUPERINTENDENT OF SCHOOLS ON THE FY2020 BUDGET

In presenting the following DRAFT budget, we wish to make clear that while every effort has been made to provide you with a budget that best reflects our anticipated spending for FY 2020, we are unable at this time to say with certainty that there will not be changes to the final budget; which you will vote on later this spring.

As you are most likely aware, the circumstances surrounding our merger under Act 46 have necessitated that we vote on a FY2020 budget later than Town Meeting Day.

By way of a brief recap, on November 30, 2018, the State Board of Education ordered the Barre City School District, the Barre Town School District, and the Spaulding Union High School District to merge into a single district. Barring any upcoming action from the courts or legislature, the new district will officially begin operation on July 1, 2019 with a single school board, a single budget, and a single set of policies.

The budget presented to you here is our best estimate of the anticipated income and expenses of the new Barre Unified Union School District for PY2020. This budget was drafted by the administration and current district boards, and has been turned over to the Transitional Board of the New Union District as required by the merger guidelines.

Once the Initial Board of the New Union District has been elected and organized, tentatively scheduled for mid-April, a final budget will be approved and a vote will be warned. Voting on the final budget is planned for mid-May.

We appreciate your patience and understanding throughout this long and complicated process.

John Pandolfo, *Superintendent, Barre Supervisory Union*

BARRE UNIFIED UNION SCHOOL DISTRICT FY20 PROPOSED BUDGET, EXPENSE SUMMARY

|                                | FY20 PROPOSED EXPENSES | FY20 PROPOSED EXPENSES          |              |
|--------------------------------|------------------------|---------------------------------|--------------|
| BUUSD CURRICULUM               | \$378,964              | BCEMS SRO                       | \$75,900     |
| BUUSD TECHNOLOGY               | \$1,075,937            | BTMS SRO                        | \$50,000     |
| BUUSD BOARD                    | \$266,071              | SHS SRO                         | \$50,184     |
| BUUSD SUPERINTENDENT OFFICE    | \$274,902              | BCEMS RAN INTEREST              | \$36,000     |
| BUUSD BUSINESS OFFICE          | \$466,909              | BTMS RAN INTEREST               | \$32,000     |
| BUUSD COPIERS                  | \$90,000               | SHS RAN INTEREST                | \$34,000     |
| BUUSD COMMUNICATION SPECIALIST | \$73,388               | BTMS DUPLICATING                | \$33,520     |
| BUUSD HUMAN RESOURCES          | \$224,264              | BCEMS FACILITIES                | \$1,112,560  |
| BUUSD FACILITIES               | \$230,862              | BTMS FACILITIES                 | \$1,228,151  |
| BUUSD TRANSP - LEASE           | \$47,500               | SHS FACILITIES                  | \$1,232,746  |
| BCEMS PRESCHOOL                | \$476,965              | BUUSD TRANSPORTATION            | \$25,000     |
| BTMS PRESCHOOL                 | \$457,748              | BTMS TRANSP - FIELD TRIPS       | \$1,280,362  |
| BCEMS DIRECT INSTRUCTION       | \$5,064,634            | SHS TECHNICAL ED TUITION        | \$1,099,924  |
| BTMS DIRECT INSTRUCTION        | \$4,907,127            | SHS ATHLETICS                   | \$464,638    |
| SHS DIRECT INSTRUCTION         | \$4,051,273            | SHS JROTC                       | \$82,295     |
| BCEMS EXTRA CURRICULAR         | \$45,880               | SHS TRANSP - WORK BASED         | \$25,000     |
| BTMS EXTRA CURRICULAR          | \$69,600               | SHS TRANSP - ATHLETICS          | \$90,000     |
| SHS EXTRA CURRICULAR           | \$70,600               | SHS TRANSP - CO CURRIC          | \$12,000     |
| BCEMS BEHAVIORAL SUPPORT       | \$453,456              | BUUSD LONG TERM DEBT            | \$303,480    |
| BTMS BEHAVIORAL SUPPORT        | \$78,487               | BUUSD DIRECT INSTRUCT - SPEC ED | \$8,985,946  |
| BCEMS GUIDANCE                 | \$299,479              | BUUSD EXTENDED YEAR SERVICES    | \$60,445     |
| BTMS GUIDANCE                  | \$147,470              | BUUSD GRANITE ACADEMY           | \$198,497    |
| SHS GUIDANCE                   | \$464,246              | BUUSD ACT PROGRAM               | \$66,648     |
| BCEMS HEALTH                   | \$131,586              | BUUSD PHYSICAL THERAPY          | \$33,105     |
| BTMS HEALTH                    | \$162,264              | BUUSD PSYCHOLOGICAL SERVICES    | \$413,292    |
| SHS HEALTH                     | \$114,276              | BUUSD SPEECH LANGUAGE           | \$800,673    |
| BCEMS PSYCHOLOGICAL            | \$50,000               | BUUSD OCCUPATIONAL THERAPY      | \$228,544    |
| BCEMS LIBRARY                  | \$167,607              | BUUSD DIRECTORS - SPEC ED       | \$465,647    |
| BTMS LIBRARY                   | \$147,555              | BUUSD TRANSP - SPEC ED          | \$291,991    |
| SHS LIBRARY                    | \$127,516              | BUUSD GAP NON REIMB             | \$73,739     |
| BCEMS TECH EQUIP               | \$92,000               | BUUSD EARLY CHILDHOOD SPEC ED   | \$363,112    |
| BTMS TECH EQUIP                | \$100,000              | BUUSD EARLY CHILDHOOD ESY       | \$11,275     |
| SHS TECH EQUIP                 | \$90,000               | TOTAL                           | \$42,111,786 |
| EARLY EDUCATION ADMIN          | \$105,798              | FEDERAL & STATE GRANTS          | \$3,400,000  |
| BCEMS PRINCIPALS' OFFICE       | \$521,950              | TOTAL BUUSD EXPENSES            | \$45,511,786 |
| BTMS PRINCIPALS' OFFICE        | \$656,363              |                                 |              |
| SHS PRINCIPALS' OFFICE         | \$658,635              |                                 |              |

BARRE UNIFIED UNION SCHOOL DISTRICT FY20 PROPOSED BUDGET, REVENUE SUMMARY

**FY20 PROPOSED**

**REVENUE**

|                            |                            |
|----------------------------|----------------------------|
| TUITION - SENDING LEAs     | \$200,000                  |
| EXCESS COST - SENDING LEAs | \$10,000                   |
| INTEREST                   | \$55,000                   |
| FACILITY RENTAL            | \$5,000                    |
| COBRA INS.                 | \$5,000                    |
| HIGH SCHOOL COMPLETION     | \$11,000                   |
| DRIVERS EDUCATION          | \$12,000                   |
| EDUCATION SPENDING         | \$34,728,786               |
| TRANSPORTATION             | \$530,000                  |
| SPEC. ED. BLOCK GRANT      | \$810,000                  |
| SPEC. ED. REIMBURSEMENT    | \$4,660,000                |
| SPEC. ED. STATE PLACED     | \$400,000                  |
| SPEC. ED EXTRAORDINARY     | \$520,000                  |
| EARLY EDUCATION SPEC. ED.  | \$150,000                  |
| MISCELLANEOUS              | \$15,000                   |
| FUND BALANCE APPLIED       | \$0                        |
| BUSD GENERAL FUND REVENUE  | <u>\$42,111,786</u>        |
| FEDERAL & STATE GRANTS     | <u>\$3,400,000</u>         |
| <b>TOTAL BUSD REVENUE</b>  | <b><u>\$45,511,786</u></b> |



BARRE CITY SCHOOL DISTRICT FY17-FY19 BUDGET REVENUE SUMMARY

| Function | Description                        | FY2017 Budget       | FY2017 Actual       | FY2018 Budget       | FY2018 Actual       | FY2019 Budget       | FY20 BUIUSD MERGED |
|----------|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
|          | Prior Year's Fund Balance          | \$282,000           | \$282,000           | \$250,000           | \$250,000           |                     |                    |
| 1510     | Interest                           |                     | \$26,152            |                     | \$22,068            | \$35,000            |                    |
| 1910     | Rentals                            | \$30,000            | \$1,948             | \$30,000            | \$1,380             | \$8,000             |                    |
| 1941     | Wage Reimb. from SU Districts      |                     |                     |                     | \$0                 | \$5,000             |                    |
| 1990     | Misc. Income                       |                     | \$11,520            |                     | \$33,773            | \$7,000             |                    |
| 3150     | Transportation Reimbursement       | \$259,845           | \$248,793           | \$273,722           | \$274,733           |                     |                    |
| 3201     | Spec. Ed. Mainstream Block Grant   | \$292,414           | \$293,416           | \$293,416           | \$0                 |                     |                    |
| 3202     | Spec. Ed. Intensive Reimbursement  | \$1,741,000         | \$1,801,913         | \$1,820,000         | \$823,761           |                     |                    |
| 3203     | Spec. Ed. Extraordinary Reimb.     | \$233,000           | \$290,116           | \$245,000           | \$0                 |                     |                    |
| 3204     | Spec. Ed. Essential Early Ed.      | \$93,238            | \$90,659            | \$95,000            | \$0                 |                     |                    |
| 3205     | Spec. Ed. State Placed             |                     | \$21,915            | \$25,000            | \$40,888            |                     |                    |
| 5501     | Efficiency Vermont Rebate          |                     |                     |                     | \$0                 |                     |                    |
|          | State-Federal Grant Funds          | \$725,000           | \$1,446             | \$700,000           | \$756,207           | \$600,000           |                    |
|          | Insurance Proceeds                 |                     | \$10,646            |                     | \$2,190             |                     |                    |
| 5100     | Bond Interest Refund - Prior Year  |                     | \$9,903             |                     | \$9,903             |                     |                    |
|          | <b>Total General Revenues</b>      | <b>\$3,656,497</b>  | <b>\$3,079,522</b>  | <b>\$3,732,138</b>  | <b>\$2,214,903</b>  | <b>\$655,000</b>    | <b>\$0</b>         |
|          | *Education Spending Revenue        | \$10,383,168        | \$10,864,046        | \$10,864,046        | \$10,829,322        | \$11,427,173        |                    |
| 3110     | Sub-total                          | \$10,383,168        | \$10,864,046        | \$10,864,046        | \$10,829,322        | \$11,427,173        |                    |
|          | <b>Total K-12 Revenues</b>         | <b>\$14,039,665</b> | <b>\$13,943,568</b> | <b>\$14,596,184</b> | <b>\$13,044,225</b> | <b>\$12,082,173</b> | <b>\$0</b>         |
|          | BCEMS K-8 Expenditures             | \$14,039,665        | \$13,943,568        | \$14,596,184        | \$13,044,225        | \$12,082,173        |                    |
|          | <b>Total Elementary Expenses</b>   | <b>\$14,039,665</b> | <b>\$13,943,568</b> | <b>\$14,596,184</b> | <b>\$13,044,225</b> | <b>\$12,082,173</b> | <b>\$0</b>         |
|          | Special Article Included in Budget | \$50,000            | \$50,000            | \$50,000            | \$50,000            | \$50,000            |                    |
|          | Audited Beginning Fund Balance     |                     | \$272,317           |                     | -\$39,927           |                     |                    |
|          | Audited Change in Fund Balance     |                     | -\$312,244          |                     | -\$94,693           |                     |                    |
|          | Audited Ending Fund Balance        |                     | -\$39,927           |                     | -\$134,620          |                     |                    |

BARRE CITY SCHOOL DISTRICT FY17-FY19 BUDGET EXPENSE SUMMARY

| Function | Description                    | FY2017 Budget | FY2017 Actual | FY2018 Budget | FY2018 Actual | FY2019 Budget | FY2019 Actual | FY20 BUUSD<br>MERGED |
|----------|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|
|          | Shared Expenses                |               |               |               |               |               |               |                      |
|          | Pre school                     |               |               |               |               |               |               |                      |
| 1100-00  | Regular Program Instruction    | \$425,485     | \$417,267     | \$459,347     | \$436,433     | \$475,083     | \$475,083     |                      |
| 1100-01  | Art                            | \$3,987,961   | \$4,105,926   | \$3,949,690   | \$5,109,019   | \$4,207,034   | \$4,207,034   |                      |
| 1100-02  | Foreign Language               | \$122,988     | \$129,977     | \$129,562     | \$129,075     | \$134,750     | \$134,750     |                      |
| 1100-03  | English Second Language        | \$32,570      | \$32,696      | \$33,886      | \$35,153      | \$35,126      | \$35,126      |                      |
| 1100-04  | Foreign Consumer Science       | \$44,994      | \$45,595      | \$47,483      | \$41,462      | \$42,627      | \$42,627      |                      |
| 1100-05  | Physical Education             | \$149,467     | \$157,386     | \$165,312     | \$168,015     | \$171,229     | \$171,229     |                      |
| 1100-06  | Instructional Music            | \$101,172     | \$104,353     | \$106,277     | \$107,506     | \$115,028     | \$115,028     |                      |
| 1100-07  | Enrichment                     | \$3,250       | \$2,153       | \$7,000       | \$2,000       | \$4,000       | \$4,000       |                      |
| 1100-08  | Reading Recovery               | \$1,000       | \$68,842      | \$70,898      | \$71,850      | \$73,537      | \$73,537      |                      |
| 1100-09  | High Achievers                 | \$124,287     | \$124,752     | \$128,169     | \$57,666      | \$128,370     | \$128,370     |                      |
| 1100-11  | Reading Intervention           | \$550         | \$278         | \$450         | \$243         | \$450         | \$450         |                      |
| 1100-13  | Technical Education            | \$500         | \$429         | \$500         | \$513         | \$500         | \$500         |                      |
| 1100-15  | Technical Education            | \$71,380      | \$72,143      | \$77,138      | \$54,881      | \$54,881      | \$54,881      |                      |
| 1410     | Co-Curricular/Athletics        | \$40,923      | \$49,923      | \$47,380      | \$42,211      | \$39,380      | \$39,380      |                      |
| 2110     | Student Support Program        | \$56,925      | \$51,036      | \$53,005      | \$307,463     | \$309,541     | \$309,541     |                      |
| 2120     | Counseling                     | \$125,739     | \$125,739     | \$125,739     | \$118,524     | \$118,524     | \$118,524     |                      |
| 2130     | Health Services                | \$149,543     | \$201,353     | \$175,000     | \$186,094     | \$250,000     | \$250,000     |                      |
| 2140     | Psychological Services         | \$16,100      | \$17,391      | \$30,600      | \$16,536      | \$16,536      | \$16,536      |                      |
| 2210     | Curriculum Services            | \$168,050     | \$148,632     | \$144,516     | \$143,961     | \$155,951     | \$155,951     |                      |
| 2220     | Library Services               | \$142,876     | \$139,532     | \$212,026     | \$165,405     | \$167,964     | \$167,964     |                      |
| 2225     | Technology                     | \$82,220      | \$86,592      | \$88,160      | \$83,205      | \$88,160      | \$88,160      |                      |
| 2310     | Board of Education             | \$491,623     | \$491,623     | \$634,251     | \$634,251     | \$710,534     | \$710,534     |                      |
| 2321     | Office of the Superintendent   | \$499,428     | \$499,428     | \$500,079     | \$488,615     | \$453,091     | \$453,091     |                      |
| 2410     | Principal's Office             | \$68,320      | \$65,374      | \$66,440      | \$65,566      | \$75,900      | \$75,900      |                      |
| 2490     | School Officer                 | \$36,320      | \$36,326      | \$36,068      | \$35,116      | \$36,000      | \$36,000      |                      |
| 2620     | MAN Interest Expense           | \$9,929       | \$11,329      | \$9,929       | \$9,929       | \$9,929       | \$9,929       |                      |
| 2625     | Principal's Office             | \$57,324      | \$57,324      | \$57,324      | \$57,324      | \$57,324      | \$57,324      |                      |
| 2711     | *TRANSPORTATION ASSESS.        | \$578,374     | \$622,050     | \$583,374     | \$355,644     | \$300,000     | \$300,000     |                      |
| 5100     | Long Term Debt Service         |               |               | \$72,480      | \$71,085      | \$72,480      | \$72,480      |                      |
| 5400     | Prior Year Adjustments         |               |               |               |               |               |               |                      |
|          | Regular Ed Sub-total           | \$8,930,888   | \$9,343,911   | \$9,437,433   | \$10,248,481  | \$9,720,733   | \$9,720,733   |                      |
|          | *BSU SPEC. ED. ASSESSMENTS     |               |               |               |               |               |               |                      |
| 1201     | *SPECIAL EDUCATION INSTRUCT.   | \$3,276,235   | \$3,036,502   | \$3,240,539   | \$1,989,637   | \$1,635,000   | \$1,635,000   |                      |
| 1201     | Granite Academy                |               |               |               |               |               |               |                      |
| 1202     | ESY (Extended Services)        |               |               |               |               |               |               |                      |
| 2100     | *SUPPORT SERVICES              | \$587,153     | \$668,291.00  | \$668,291     | \$0.00        | \$0.00        | \$0.00        |                      |
| 2114     | *EEE DIRECT INSTRUC.           | \$155,177     | \$108,524.00  | \$138,152     | \$0.00        | \$76,440      | \$76,440      |                      |
| 2140     | Health Services                |               |               |               |               |               |               |                      |
| 2140     | Speech/Language Pathology      |               |               |               |               |               |               |                      |
| 2150     | Occupational Therapy           |               |               |               |               |               |               |                      |
| 2160     | Speech/Language Pathology      |               |               |               |               |               |               |                      |
| 2420     | *SPECIAL EDUCATION ADMIN.      | \$190,302     | \$185,819     | \$194,686     |               |               |               |                      |
| 2421     | *EEE ADMINISTRATION            | \$44,000      | \$70,000      | \$71,644      |               |               |               |                      |
| 2700     | *SPECIAL EDUCATION TRANSP.     | \$80,910      | \$89,895      | \$79,959      |               |               |               |                      |
|          | Special Ed. Sub-totals         | \$4,333,777   | \$4,149,031   | \$4,383,251   | \$1,989,537   | \$1,711,440   | \$1,711,440   |                      |
|          | BCEMS K-8 Expenditures         | \$13,264,665  | \$13,492,942  | \$13,820,694  | \$12,238,173  | \$11,432,173  | \$11,432,173  |                      |
|          | Grant Expenditures             | \$725,000     | \$725,000     | \$725,000     | \$756,207     | \$600,000     | \$600,000     |                      |
|          | Long Term Building Maintenance | \$50,000      | \$50,000      | \$50,000      | \$50,000      | \$50,000      | \$50,000      |                      |
|          | Grand Total Expenditures       | \$13,374,665  | \$13,542,942  | \$14,595,684  | \$13,044,225  | \$12,062,173  | \$12,062,173  |                      |

SPAULDING UNION HIGH SCHOOL DISTRICT FY17 - FY19 BUDGET REVENUE SUMMARY

| Description                                      | FY17 Budget  | FY17 Actual  | FY18 Budget  | FY18 Actual  | FY19 Budget  | FY20 BUUSD<br>MERGED |
|--------------------------------------------------|--------------|--------------|--------------|--------------|--------------|----------------------|
| Prior Year's Revenue/Tax Stabilization           | \$430,000    | \$430,000    | \$400,000    |              |              |                      |
| Transfer from Capital Roof Fund                  |              |              |              |              |              |                      |
| Shared Services                                  |              |              |              |              |              |                      |
| Secondary Tuition                                | \$100,000    | \$173,088    | \$185,000    | \$165,876    | \$216,360    |                      |
| Prior Yr. Tuition Reimb.                         | \$43,096     | \$43,096     |              |              |              |                      |
| Interest Income                                  | \$30,000     | \$24,047     | \$25,000     | \$18,716     | \$25,000     |                      |
| Rental of Facilities                             | \$5,000      | \$18,027     | \$10,000     | \$19,185     | \$20,000     |                      |
| Miscellaneous Income                             | \$7,500      | \$29,540     | \$32,000     | \$17,729     | \$18,000     |                      |
| JROTC Federal Reimbursement                      |              | \$94,075     |              | \$77,066     |              |                      |
| High School Completion Grant                     | \$7,000      | \$12,034     | \$12,500     | \$5,384      | \$13,750     |                      |
| Driver Ed. Reimbursement                         | \$12,000     | \$13,876     | \$13,750     | \$16,139     | \$12,500     |                      |
| Spec. Ed. Tuition - Excess Cost                  | \$25,000     | \$72,724     | \$25,000     |              |              |                      |
| Spec. Ed. Extraordinary Cost                     | \$200,000    | \$371,539    | \$320,000    |              |              |                      |
| Spec. Ed. Mainstream Block Grant                 | \$271,561    | \$271,561    | \$280,000    |              |              |                      |
| Spec. Ed. Reimbursements                         | \$1,300,250  | \$1,281,307  | \$1,303,345  | \$130,627    | \$0          |                      |
| Spec. Ed. State Placed                           | \$110,000    | \$493,136    | \$300,000    |              |              |                      |
| State Placed Gen. Ed. Reimb.                     | \$75,000     |              | \$50,000     |              |              |                      |
| Insurance Proceeds                               |              |              |              | \$3,437      |              |                      |
| GMP - Solar Rebate                               |              |              |              | \$108,801    |              |                      |
| Grant Funds                                      |              |              |              |              |              |                      |
| Local Revenues                                   | \$266,096    | \$250,000    | \$250,000    | \$663,960    | \$305,610    |                      |
| ate On-Behalf Tech. Center-Tuition Reimb. (3113) | \$765,949    | \$765,042    | \$771,408    | \$737,349    | \$633,588    |                      |
| Education Spending Revenue (3110)                | \$9,405,110  | \$9,406,017  | \$9,481,282  | \$9,400,814  | \$9,911,637  |                      |
| Total Education Spending Revenue                 | \$10,171,059 | \$10,171,059 | \$10,232,690 | \$10,138,163 | \$10,545,225 | \$0                  |
| TOTAL SHS REVENUE                                | \$13,010,466 | \$13,069,109 | \$13,072,097 | \$10,702,123 | \$10,850,835 | \$0                  |
| SHS Expense Budget                               | \$13,010,466 | \$13,069,109 | \$13,751,820 | \$10,986,481 | \$10,850,835 |                      |
| Deficit Correction                               |              |              |              |              |              |                      |
| TOTAL SHS BUDGET                                 | \$13,010,466 | \$13,069,109 | \$13,751,820 | \$10,986,481 | \$10,850,835 | \$0                  |
| Grant Funds                                      |              |              |              |              |              |                      |
| Special Articles/Reserve Fund Transfers          |              |              |              |              |              |                      |
| Total Expense If Special Articles Approved       | \$13,010,466 | \$13,069,109 | \$13,751,820 | \$10,986,481 | \$10,850,835 | \$0                  |
| Surplus/Analysis                                 |              |              |              |              |              |                      |
| Audited Beginning Fund Balance                   |              | \$402,928    |              |              |              |                      |
| Audited Change in Fund Balance                   |              | -\$854,282   |              |              |              |                      |
| Audited Ending Fund Balance                      |              | -\$251,354   |              |              |              |                      |

SPAULDING UNION HIGH SCHOOL DISTRICT FY17 - FY19 BUDGET EXPENSE SUMMARY

| Function | Description                     | FY17 Budget  | FY17 Actual  | FY18 Budget  | FY18 Actual  | FY19 Budget  | FY19 Actual  | FY20 BUUSD<br>MERGED |
|----------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|
| 1100     | Shared Services                 |              |              |              |              |              |              |                      |
| 1100     | Instruction                     | \$972,260    | \$1,009,389  | \$955,010    | \$968,179    | \$968,179    | \$1,057,291  | \$1,057,291          |
| 1102     | Art                             | \$145,789    | \$117,856    | \$134,784    | \$134,784    | \$134,784    | \$131,560    | \$131,560            |
| 1103     | Business Education              | \$121,757    | \$63,661     | \$63,661     | \$63,661     | \$63,661     | \$65,653     | \$70,365             |
| 1104     | English, Second Language        | \$32,492     | \$10,587     | \$10,587     | \$10,587     | \$10,587     | \$12,141     | \$12,141             |
| 1105     | English                         | \$475,721    | \$483,138    | \$496,874    | \$506,613    | \$506,613    | \$534,556    | \$534,556            |
| 1106     | Foreign Languages               | \$278,313    | \$281,100    | \$250,839    | \$253,073    | \$253,073    | \$280,085    | \$280,085            |
| 1107     | Driver Education                | \$84,879     | \$79,692     | \$75,200     | \$79,368     | \$79,368     | \$77,180     | \$77,180             |
| 1108     | Physical Education              | \$118,449    | \$85,559     | \$120,588    | \$97,207     | \$97,207     | \$101,100    | \$101,100            |
| 1109     | Physical Consumer Science       | \$128,682    | \$134,758    | \$134,758    | \$136,114    | \$136,114    | \$140,241    | \$140,241            |
| 1110     | Mathematics                     | \$45,912     | \$49,364     | \$49,364     | \$49,364     | \$49,364     | \$51,110     | \$51,110             |
| 1111     | Mathematics                     | \$133,411    | \$141,078    | \$149,574    | \$158,236    | \$158,236    | \$166,110    | \$166,110            |
| 1112     | Science                         | \$436,443    | \$452,618    | \$452,618    | \$465,915    | \$465,915    | \$490,526    | \$490,526            |
| 1113     | Science                         | \$445,291    | \$462,618    | \$462,618    | \$475,915    | \$475,915    | \$500,526    | \$500,526            |
| 1115     | Social Studies                  | \$427,539    | \$364,650    | \$418,512    | \$377,171    | \$377,171    | \$398,026    | \$398,026            |
| 1116     | Work-Based Learning             |              | \$38,659     | \$7,056      | \$7,043      | \$7,043      | \$75,212     | \$75,212             |
| 1127     | Work-Based Learning             | \$157,478    | \$138,073    | \$146,892    | \$136,607    | \$136,607    | \$148,720    | \$148,720            |
| 1300     | Phoenix Program                 | \$382,602    | \$387,510    | \$395,648    | \$455,938    | \$455,938    | \$441,336    | \$441,336            |
| 1300     | Technical Center Tuition        | \$765,949    | \$765,042    | \$771,408    | \$737,349    | \$737,349    | \$633,588    | \$633,588            |
| 1410     | State On-Behalf Tech Tuition    | \$60,133     | \$60,133     | \$60,133     | \$60,133     | \$60,133     | \$61,000     | \$61,000             |
| 1410     | Co-Curricular Activities        | \$436,446    | \$460,496    | \$440,467    | \$448,545    | \$448,545    | \$430,449    | \$430,449            |
| 1420     | Athletics                       | \$583,432    | \$553,035    | \$554,526    | \$515,194    | \$515,194    | \$473,569    | \$473,569            |
| 2120     | Health Services                 | \$106,382    | \$105,238    | \$108,289    | \$103,886    | \$103,886    | \$112,348    | \$112,348            |
| 2130     | JROTC                           | \$20,426     | \$211,164    | \$20,027     | \$160,195    | \$160,195    | \$172,862    | \$172,862            |
| 2190     | Library Services                | \$139,884    | \$139,884    | \$139,884    | \$139,884    | \$139,884    | \$139,884    | \$139,884            |
| 2200     | Library Services                | \$143,582    | \$129,775    | \$143,582    | \$117,394    | \$117,394    | \$135,688    | \$135,688            |
| 2225     | Technology Science              | \$32,283     | \$141,306    | \$205,774    | \$181,262    | \$181,262    | \$214,182    | \$214,182            |
| 2310     | Board of Education              | \$453,322    | \$453,322    | \$29,290     | \$29,290     | \$29,290     | \$31,599     | \$31,599             |
| 2321     | Supervisory Union Assessment    | \$684,048    | \$577,590    | \$620,251    | \$601,375    | \$601,375    | \$549,344    | \$549,344            |
| 2410     | Office of the Principal         | \$50,817     | \$37,167     | \$43,050     | \$46,235     | \$46,235     | \$50,184     | \$50,184             |
| 2490     | School Resource Officer         | \$43,500     | \$33,988     | \$34,000     | \$30,565     | \$30,565     | \$34,000     | \$34,000             |
| 2523     | RAN Interest                    | \$1,341,002  | \$1,268,525  | \$1,242,381  | \$1,272,407  | \$1,272,407  | \$1,173,638  | \$1,173,638          |
| 2600     | Operation of Plant              | \$70,000     | \$3,739      | \$70,000     | \$83,861     | \$83,861     | \$90,000     | \$90,000             |
| 2720     | Athletic Transportation         | \$3,000      | \$3,000      | \$3,000      | \$4,143      | \$4,143      | \$3,000      | \$3,000              |
| 2721     | Co-Curricular Transportation    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0                  |
| 3100     | Food Service Operations         | \$322,000    | \$343,165    | \$261,900    | \$230,905    | \$230,905    | \$231,000    | \$231,000            |
| 3100     | Diet Service - Long Term        |              |              |              |              |              |              |                      |
|          | Adjustments                     | \$9,634,745  | \$9,485,342  | \$9,575,613  | \$9,302,169  | \$9,302,169  | \$9,393,093  | \$9,393,093          |
|          | Regular Ed Sub-Total            |              |              |              |              |              |              |                      |
| 1200     | BSU SPEC. EDUCATION ASSESSMENT  | \$2,429,227  | \$3,516,584  | \$2,770,479  | \$1,684,314  | \$1,684,314  | \$1,457,742  | \$1,457,742          |
| 1200     | *Special Education Direct       | \$633,790    | \$486,144    | \$699,774    |              |              |              |                      |
| 2100     | *Support Services               |              |              |              |              |              |              |                      |
|          | Professional Development        |              |              |              |              |              |              |                      |
| 2420     | *SPED Administration            | \$130,608    | \$143,914    | \$113,418    |              |              |              |                      |
| 2711     | *SPED Transportation            | \$16,000     | \$65,746     | \$20,000     |              |              |              |                      |
|          | Special Education Sub-Total     | \$3,109,625  | \$4,232,368  | \$3,603,671  | \$1,684,314  | \$1,684,314  | \$1,457,742  | \$1,457,742          |
|          | Total SHS Budget                | \$12,744,370 | \$13,717,730 | \$13,179,284 | \$10,986,483 | \$10,986,483 | \$10,850,835 | \$10,850,835         |
|          | * Spec. Ed. Expenses in the BSU |              |              |              |              |              |              |                      |
|          | Grant Fund Expenses             | \$266,096    | \$13,717,730 | \$266,096    |              |              | \$250,000    | \$250,000            |
|          | Total SHS Warned Article        | \$13,010,466 | \$13,717,730 | \$13,445,380 | \$10,986,483 | \$10,986,483 | \$11,100,835 | \$11,100,835         |

**CENTRAL VERMONT CAREER CENTER FY2017 - FY2020 BUDGET REVENUE SUMMARY**

| <u>Description</u>                                               | <u>FY20 Budget</u>          |
|------------------------------------------------------------------|-----------------------------|
| FY20 CVCC Expenditures                                           | 3,019,913                   |
|                                                                  | -                           |
|                                                                  | <b><u>3,019,913</u></b>     |
| <b>Less Other Revenues:</b>                                      |                             |
| 1331 Tuition Students/Adults                                     | 5,000                       |
| 1990 Misc. - Reimb. for Outside Agencies/KidConnection           | -                           |
|                                                                  |                             |
|                                                                  | <b>Total FY18 Budget</b>    |
| 3113 Voc Ed Support Grant                                        | 1,260,259                   |
| 3305 State-Tuition Reduction                                     | 507,078                     |
| 3309 State - Salary Assist.-Coop Coordinator (20%)               | 19,600                      |
| 3310 State - Salary Assist.-Guidance Coordinator (50%)           | 28,073                      |
| 3312 State - Salary Assist. - Vocational Director (50%)          | 58,774                      |
| 3312 State - Salary Assist. -Assistant Vocational Director (35%) | -                           |
| Carry-forward                                                    | 100,000                     |
| 4003 Business Revenues                                           | 22,000                      |
|                                                                  | -                           |
|                                                                  | <b>Total Other Revenues</b> |
|                                                                  | <b>2,000,784</b>            |
|                                                                  | -                           |
|                                                                  | 1,019,129                   |
|                                                                  | <b><u>3,019,913</u></b>     |
| Amount to be raised by tuitions                                  |                             |

**CENTRAL VERMONT CAREER CENTER FY2017 - FY2020 BUDGET EXPENSE SUMMARY**

| Description                         | FY2017 Budget | FY2017 Actual | FY2018 Budget | FY2018 Actual | FY2019 Budget | FY2020 Budget |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                     | \$            | \$            | \$            | \$            | \$            | \$            |
| Shared Services                     |               |               |               |               |               |               |
| Instruction/Equipment               | \$353,640     | \$352,449     | \$340,174     | \$380,839     | \$352,449     | \$342,051     |
| Pre-Technical Program               | \$107,011     | \$117,056     | \$98,875      | \$88,781      | \$99,265      | \$86,549      |
| Emergency Services                  | \$70,320      | \$77,599      | \$78,046      | \$73,664      | \$76,365      | \$75,893      |
| Human Services                      | \$109,249     | \$75,183      | \$74,439      | \$73,664      | \$74,174      | \$77,757      |
| Medical Professionals               |               |               |               |               |               |               |
| Cosmetology                         | \$159,588     | \$167,799     | \$172,740     | \$120,736     | \$126,689     | \$128,149     |
| Digital Media Arts                  | \$61,238      | \$69,393      | \$71,491      | \$71,143      | \$73,245      | \$76,650      |
| Digital Media Arts II               |               |               |               |               |               |               |
| Electrical Technology               | \$63,258      | \$77,102      | \$81,566      | \$67,814      | \$77,037      | \$70,457      |
| Culinary Arts                       | \$79,672      | \$85,418      | \$101,463     | \$88,839      | \$102,245     | \$90,496      |
| Baking Arts                         | \$110,422     | \$124,371     | \$123,239     | \$115,155     | \$114,963     | \$102,000     |
| Natural Resources                   | \$79,864      | \$103,018     | \$74,816      | \$74,159      | \$78,073      | \$84,161      |
| Academic & Assessment               |               | \$109,610     | \$125,218     | \$115,267     | \$155,552     | \$154,399     |
| HVAC                                | \$96,207      | \$99,447      | \$99,492      | \$95,569      | \$101,960     | \$98,668      |
| Building Trades                     | \$76,552      | \$92,082      | \$104,050     | \$95,331      | \$104,876     | \$90,307      |
| Automotive Technology               | \$105,455     | \$87,118      | \$81,068      | \$100,905     | \$80,334      | \$69,069      |
| Cooperative Education               | \$58,928      | \$61,349      | \$18,868      | \$13,676      | \$18,051      | \$75,692      |
| Co-Curricular Activities            | \$18,556      | \$18,291      | \$18,655      | \$25,835      | \$18,655      | \$20,056      |
| Guidance Services                   | \$65,315      | \$62,035      | \$62,087      | \$58,973      | \$65,161      | \$61,736      |
| Health Services                     | \$21,673      | \$23,353      | \$23,390      | \$22,629      | \$24,489      | \$25,079      |
| Staff Support-Mentoring             | \$3,253       | \$1,625       | \$4,639       | \$380         | \$4,639       | \$1,639       |
| Library Services                    | \$28,404      | \$30,870      | \$31,363      | \$26,938      | \$29,767      | \$21,203      |
| Technology Science                  | \$101,784     | \$118,152     | \$118,512     | \$80,936      | \$131,504     | \$15,000      |
| Board of Education                  | \$142,437     | \$17,089      | \$17,836      | \$5,393       | \$7,527       | \$6,359       |
| Office of Superintendent-Assessment | \$97,077      | \$97,077      | \$107,641     | \$107,641     | \$120,588     | \$386,054 **  |
| Administration                      | \$427,365     | \$440,823     | \$440,841     | \$457,669     | \$456,036     | \$450,482     |
| School Resource Officer             | \$6,576       | \$9,148       | \$9,450       | \$4,620       | \$11,178      | \$8,500       |
| TAN Interest/Expense                | \$7,414       | \$9,000       | \$8,500       | \$6,709       | \$8,500       | \$8,500       |
| Facility                            | \$237,790     | \$240,819     | \$287,531     | \$375,500     | \$212,197     | \$214,977     |
| Transportation                      | \$7,459       | \$8,800       | \$2,600       | \$34,504      | \$2,600       | \$16,600      |
| Debt Service                        | \$69,263      | \$70,597      | \$74,760      | \$60,687      | \$63,242      | \$51,384      |
| Special Education                   | \$68,645      | \$71,373      | \$72,641      | \$71,539      | \$75,460      | \$75,404      |
| Career Center Total                 | \$2,884,615   | \$2,928,046   | \$2,925,981   | \$2,905,495   | \$2,836,693   | \$3,019,913   |

\*\* Technology, curriculum, paraeducators, etc.

**SALARIES - SCHOOL EMPLOYEES  
2018 ANNUAL REPORT  
(includes only those earning more than \$500)**

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL**

|            |           |             |
|------------|-----------|-------------|
| ABBRIANO   | KACEY     | \$29,787.60 |
| ABRAHAM    | AMELIA    | \$42,932.00 |
| ALDRICH    | SHANE     | \$63,168.00 |
| ALLEN      | REBECCA   | \$44,539.00 |
| APPLETON   | STEPHANIE | \$61,466.00 |
| ATHER      | JARED     | \$1,451.80  |
| BABCOCK    | AMANDA    | \$49,119.39 |
| BACON      | JACQUELYN | \$10,445.78 |
| BAITZ      | GERALD    | \$48,114.02 |
| BEAUDET    | PAULA     | \$65,059.00 |
| BELL       | CHRISTINE | \$57,967.00 |
| BELLAVANCE | HEATHER   | \$65,059.00 |
| BENOIT     | NANCY     | \$59,621.45 |
| BERNIER    | JASON     | \$31,315.28 |
| BERRY      | TORI      | \$43,753.00 |
| BESSETTE   | SHELLEY   | \$61,277.00 |
| BISSON     | JENNIFER  | \$55,036.00 |
| BIXLER     | ANDREA    | \$55,036.00 |
| BLAIS      | LISA      | \$17,170.33 |
| BLAKE      | CATHLEEN  | \$52,577.00 |
| BLAKE      | JEFFREY   | \$66,951.00 |
| BLAKELY    | SARAH     | \$1,102.73  |
| BLAKEY     | SHANNON   | \$17,170.33 |
| BOROWSKE   | BARBARA   | \$22,090.44 |
| BREEN      | MEGHAN    | \$16,677.37 |
| BREER      | STEVEN    | \$36,646.85 |
| BUMPS      | AMANDA    | \$5,195.70  |
| BURNASH    | DALE      | \$65,059.00 |
| BURT       | PALMLA    | \$14,487.17 |
| BUSHWAY    | JODI      | \$54,468.00 |
| BUSSIÈRE   | SHANNON   | \$18,268.10 |

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|               |           |             |
|---------------|-----------|-------------|
| CAMPISI       | JOANNE    | \$66,951.00 |
| CASTLEBERRY   | TARA      | \$63,168.00 |
| CECCHINELLI   | GIULIANO  | \$750.00    |
| CHIOLDI       | JENNIFER  | \$750.00    |
| CLARK         | TRACI     | \$56,360.00 |
| COMSTOCK      | MICHELLE  | \$17,125.50 |
| CORMIER       | SANDRA    | \$63,168.00 |
| CORSE         | ALLISON   | \$44,256.00 |
| COSGROVE      | TANA      | \$57,684.00 |
| COXON HAIGH   | MICHELE   | \$18,121.68 |
| CRAIGE        | MARISA    | \$23,920.43 |
| CROTEAU       | TREY      | \$4,186.20  |
| CROTEAU       | TREY      | \$9,450.00  |
| DAVIDSON      | LAURA     | \$17,954.21 |
| DEERING       | MICHAEL   | \$750.00    |
| DENTON        | AMANDA    | \$20,564.60 |
| DISHER        | NICOLE    | \$20,362.71 |
| DOUGLAS       | HEATHER   | \$44,256.00 |
| DREIBLATT     | MICHAEL   | \$77,447.80 |
| ERICKSON      | PAMELA    | \$21,529.20 |
| EVANS         | KIRSTEN   | \$64,965.00 |
| EVERETT       | CHRISTINE | \$17,190.12 |
| FAIR          | MELISSA   | \$59,575.00 |
| FARNHAM       | CHRISTINE | \$64,965.00 |
| FEESER        | ADRIENNE  | \$52,577.00 |
| FELCH         | LISA      | \$61,182.00 |
| FIFIELD       | MARY      | \$18,228.38 |
| FLEMING HOGAN | ANNE      | \$11,855.99 |
| FLOOD         | DIANA     | \$23,502.40 |
| FLORUCCI      | BAMBI     | \$48,123.11 |
| FREDERICKS    | KAREN     | \$53,145.00 |
| FUQUA         | GILLIAN   | \$56,360.00 |
| GALLUP        | NICOLE    | \$12,397.54 |
| GATTONE       | DEBORAH   | \$56,737.17 |
| GEHLBACH      | MARY      | \$61,277.00 |



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|               |          |             |
|---------------|----------|-------------|
| GIBBS         | NICOLE   | \$1,566.63  |
| GORDON        | KAREN    | \$17,202.08 |
| GORDON        | KAREN    | \$17,202.08 |
| GRAHAM        | LEROY    | \$37,555.12 |
| GREGOIRE      | CINDY    | \$61,277.00 |
| GUILMETTE     | JAIME    | \$58,251.00 |
| GUTHRIE       | JUSTINE  | \$53,812.61 |
| HABEREK       | CHELSEA  | \$18,592.50 |
| HALL          | LACEY    | \$2,234.09  |
| HARRISON      | HEATHER  | \$56,643.00 |
| HASKINS       | ALICE    | \$2,889.60  |
| HAWLEY        | KATHRYN  | \$61,277.00 |
| HEALEY        | ALLYSON  | \$61,182.00 |
| HICKS         | RUTH     | \$64,965.00 |
| HOLT          | ALLYSON  | \$19,095.70 |
| HULL          | MARY     | \$64,965.00 |
| JONES         | TAMARA   | \$63,168.00 |
| KALAT         | MARK     | \$63,074.00 |
| KEEL          | DARCIE   | \$16,249.81 |
| KOLLING       | BRANDY   | \$48,038.00 |
| KRASOFSKI     | PRUDENCE | \$63,168.00 |
| LAFLAMME      | PIERRE   | \$71,400.00 |
| LAJEUNESSE    | EMILY    | \$44,256.00 |
| LANE          | DOREEN   | \$8,927.75  |
| LANGE         | COURTNIE | \$47,755.00 |
| LANPHER       | VICKY    | \$13,421.93 |
| LATSHAW       | DENISE   | \$63,168.00 |
| LAYBOURNE     | LEISA    | \$19,291.80 |
| LEONE         | JODY     | \$63,074.00 |
| LONGCHAMP     | MARJORIE | \$22,000.20 |
| LUSSIER       | ALISA    | \$16,690.70 |
| MACCORMACK JR | LLOYD    | \$42,430.18 |
| MARTIN        | DENISE   | \$66,951.00 |
| MATTHEWS      | BENJAMIN | \$44,256.00 |
| MAURAS        | KATHY    | \$18,355.90 |

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|           |              |             |
|-----------|--------------|-------------|
| MCKELVEY  | JENNIFER     | \$61,182.00 |
| MCMAHAN   | STEPHANIE    | \$59,291.00 |
| MCMAHON   | NIALL        | \$12,236.45 |
| MCMICHAEL | ANDREW       | \$750.00    |
| MELEN     | ANNA         | \$11,575.48 |
| MERCHANT  | KEITH        | \$35,601.33 |
| MILLER    | CAREY        | \$44,256.00 |
| MISLAK    | MICHAEL      | \$54,185.00 |
| MORRIS    | LORRAINE     | \$59,859.00 |
| MORRIS    | MARIAH       | \$10,811.25 |
| MORRISON  | KRISTIN      | \$56,807.92 |
| MUNUKKA   | BRYTANI      | \$12,003.45 |
| MURPHY    | CATHERINE    | \$15,674.60 |
| NARAMORE  | FRANCES      | \$44,256.00 |
| NEDDO     | MILIKA       | \$44,256.00 |
| O'CONNOR  | MARGARET     | \$18,104.10 |
| OSINAGA   | MORGAN       | \$53,291.61 |
| PADILLA   | VIRGINIA     | \$22,000.20 |
| PARENT    | MARIE DENISE | \$20,102.97 |
| PARKER    | EMILY        | \$53,145.00 |
| PARTRIDGE | ALICIA       | \$44,539.00 |
| PELOQUIN  | NICHOLAS     | \$19,830.53 |
| PIERCE    | AMANDA       | \$63,074.00 |
| PIERCE    | RENEE        | \$10,322.55 |
| PIRIE     | JASON        | \$33,615.24 |
| PLANTE    | CHRISTOPHER  | \$14,494.30 |
| PORTALUPI | KIMALIE      | \$33,192.00 |
| PORTER    | PATRICIA     | \$26,125.66 |
| PREGENT   | SARAH        | \$750.00    |
| PUTNEY    | CHRISTOPHER  | \$44,581.34 |
| REESE     | WILLIAM      | \$57,967.00 |
| RICHARDS  | JANE         | \$53,145.00 |
| RICHBURG  | WILLIAM      | \$4,326.08  |
| RODRIGUEZ | LINDA        | \$37,343.68 |
| RUPP      | MAUREEN      | \$23,833.55 |

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|                         |           |              |
|-------------------------|-----------|--------------|
| SALTER                  | JULIE     | \$17,807.90  |
| SCHRADER                | EARL      | \$44,256.00  |
| SICHEL                  | MARJORIE  | \$19,095.70  |
| SINGER                  | GRETCHEN  | \$37,825.00  |
| SINGER                  | SHERYL    | \$64,965.00  |
| SINGLETON               | CHRISTINA | \$15,429.70  |
| SKINDER                 | JENNIFER  | \$0.00       |
| SMITH                   | KATELYN   | \$18,926.25  |
| SMITH                   | TYLER     | \$750.00     |
| SPAULDING               | SONYA     | \$1,000.00   |
| SPRAGUE                 | GARY      | \$49,997.07  |
| STABELL                 | KERRY     | \$14,650.66  |
| STALLING                | HEATHER   | \$61,277.00  |
| STEVENS-MONT-<br>GOMERY | SANDRA    | \$14,763.60  |
| STONE                   | SUSAN     | \$17,065.47  |
| TAFFEL                  | JAMES     | \$112,999.68 |
| TESSIER                 | BRITTANY  | \$16,680.89  |
| TEWKSBURY               | KIM       | \$63,168.00  |
| THOMAS                  | IAN       | \$19,830.53  |
| THYGESEN                | DENISE    | \$26,147.06  |
| TITUS                   | KIMBERLY  | \$4,808.43   |
| TRIANO                  | LEANNE    | \$63,168.00  |
| VALSANGIACOMO           | MARGARET  | \$12,833.48  |
| VEST                    | JESSICA   | \$4,164.00   |
| VROEGOP                 | TREG      | \$44,256.00  |
| WALBRIDGE               | SONJA     | \$15,807.71  |
| WALKER                  | JOHN      | \$50,781.88  |
| WASHBURN                | DEBORAH   | \$37,154.16  |
| WAWRZYNIAK              | ALEXANDER | \$51,537.00  |
| WEBSTER                 | JENNIFER  | \$15,906.30  |
| WESELCOUCH              | JAMES     | \$42,648.00  |
| WILCOX                  | ELIZABETH | \$15,767.71  |
| WILLETT                 | DONNA     | \$25,449.90  |
| WOODARD                 | JASON     | \$61,466.00  |

**SPAULDING HIGH SCHOOL &  
CENTRAL VERMONT CAREER CENTER**

|            |             |             |
|------------|-------------|-------------|
| AITHER     | LUCAS       | \$81,151.20 |
| AJANMA     | EMMANUEL    | \$23,016.50 |
| ALLEN      | CHELSEY     | \$43,696.80 |
| ARSENAULT  | ELISHA      | \$25,051.51 |
| BALL       | DAVID       | \$47,755.00 |
| BEAUREGARD | BOBBIE      | \$9,974.10  |
| BENOIT     | OLGA        | \$60,142.00 |
| BERNIER    | JASON       | \$4,561.20  |
| BERRYMAN   | LAURIE      | \$66,951.00 |
| BESSETTE   | BRADLEY     | \$57,684.00 |
| BICKNELL   | ELIZABETH   | \$51,000.00 |
| BINGINOT   | MATTHEW     | \$47,282.00 |
| BISSON     | CHRISTOPHER | \$4,740.75  |
| BLAKELY    | JOSEPH      | \$1,500.00  |
| BLOW       | LINDA       | \$37,720.73 |
| BOLTIN     | TIMOTHY     | \$1,500.00  |
| BOONE      | DANNY       | \$53,012.27 |
| BOOTH      | MARIA       | \$18,936.29 |
| BOOTH      | ROBERT      | \$44,256.00 |
| BRENNAN    | SUSAN       | \$65,059.00 |
| BRENNAN    | SUSAN       | \$3,026.00  |
| BRIZZOLARA | DANIELLE    | \$46,714.00 |
| BRYANT     | CAITLYN     | \$46,714.00 |
| BUCK       | LAUREN      | \$46,714.00 |
| BUSHNELL   | JOHN        | \$56,360.00 |
| BUZZI      | DAVID       | \$66,224.84 |
| CAOQUETTE  | SARAH       | \$1,796.00  |
| CAPRON     | SARAH       | \$23,265.76 |
| CARPENTER  | JESSICA     | \$59,575.00 |
| CARPENTER  | JESSICA     | \$3,526.00  |

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|                  |           |              |
|------------------|-----------|--------------|
| CARTER           | ERIN      | \$60,993.00  |
| CHAMBERLIN       | PENNY     | \$100,898.40 |
| CHAMBERS         | SCHUYLER  | \$7,035.00   |
| CHAMBERS         | SCHUYLER  | \$18,812.97  |
| CHAP             | SARAH     | \$54,468.00  |
| CHICKERING       | SUSAN     | \$54,172.00  |
| CLARK            | WENDY     | \$46,719.16  |
| CLICHE           | ARNOLD    | \$42,931.20  |
| CLOUATRE         | EMILY     | \$17,518.36  |
| CLOUTIER         | CHERYL    | \$13,155.81  |
| COLEMAN          | ELISHA    | \$54,752.00  |
| COOPER           | GAIL      | \$38,844.00  |
| COULTAS          | STEVEN    | \$60,631.98  |
| CRAWFORD STEMPEL | COLIN     | \$53,145.00  |
| CROSS            | CHRISTEL  | \$26,888.80  |
| CURRIER          | CHRISTINA | \$44,256.00  |
| DERNER           | JASON     | \$71,400.00  |
| DESSUREAU        | ANDRE     | \$56,696.32  |
| DEWEY            | BRANDI    | \$41,041.00  |
| DUANE            | NORA      | \$63,168.00  |
| DUFRESNE         | JEAN      | \$22,261.05  |
| DUNLEA           | RYAN      | \$54,752.00  |
| DURKEE           | RUTH      | \$53,424.75  |
| EATON            | BRENDAN   | \$44,256.00  |
| ELGOOD           | REBECCA   | \$54,185.00  |
| FERLAND          | JAMES     | \$74,459.07  |
| FORTIER          | NORMAND   | \$14,826.13  |
| FRANKS           | CATHERINE | \$55,320.00  |
| FRATTINI         | NORMAN    | \$40,919.94  |
| FREDETTE         | LISA      | \$42,648.00  |
| FREDRIKSEN       | GUINEVERE | \$45,107.00  |

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|                   |          |             |
|-------------------|----------|-------------|
| FRITJOFSON        | KENNETH  | \$61,182.00 |
| FULLER            | KATHLEEN | \$68,085.00 |
| GARDNER           | KATHERIN | \$49,646.00 |
| GARLAND           | AMANDA   | \$56,360.00 |
| GAUDREAU          | MARY     | \$44,256.00 |
| GERO              | DOUGLAS  | \$2,466.75  |
| GINGRAS           | MARISA   | \$3,545.39  |
| GRAHAM            | EMILY    | \$69,559.84 |
| GRASSO            | JAIME    | \$2,921.86  |
| GRASSO            | JOHN     | \$27,264.00 |
| GRAY              | MARILYN  | \$13,452.89 |
| HAMMOND           | TIMOTHY  | \$37,825.00 |
| HEBERT            | LORI     | \$61,182.00 |
| HOFFECKER         | HEIDI    | \$13,598.11 |
| HOFFMAN           | RY       | \$68,585.00 |
| ISABELLE          | J.       | \$1,500.00  |
| KLINE             | JAMES    | \$13,933.36 |
| LACROIX           | DAVID    | \$1,500.00  |
| LAFRANCIS DURRELL | MICHELLE | \$63,074.00 |
| LAGALA            | RENEE    | \$722.40    |
| LAVIGNE           | KEVIN    | \$37,368.93 |
| LEENE             | PATRICK  | \$44,256.00 |
| LESSARD           | DONALD   | \$52,104.64 |
| LEWIS             | JOHN     | \$70,477.00 |
| LONG              | CLIFTON  | \$66,194.00 |
| LOUGHLIN          | EMILY    | \$53,145.00 |
| LUSSIER           | BRANDY   | \$27,826.43 |
| LYFORD            | JEREMI   | \$44,256.00 |
| MACRITCHIE        | CINDY    | \$44,256.00 |
| MALLET            | JAMES    | \$533.63    |
| MALONE            | PAUL     | \$2,000.00  |

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|                 |             |             |
|-----------------|-------------|-------------|
| MARINEAU        | KARINE      | \$64,965.00 |
| MAXEY           | KARA        | \$38,376.00 |
| MAXEY           | ZACHARY     | \$5,997.22  |
| MCKINSTRY       | BETH        | \$10,295.42 |
| MCKINSTRY       | STEPHEN     | \$39,433.00 |
| MCSHEFFREY      | KRISTINE    | \$45,995.62 |
| MCSWEENEY       | D THOMAS    | \$69,560.00 |
| MERRIAM         | PATRICK     | \$76,616.28 |
| MILLER          | BRADFORD    | \$51,537.00 |
| MIRANDA-O'NEILL | MYRNA       | \$34,145.01 |
| MISHKIT         | SAMANTHA    | \$47,282.00 |
| MOORE           | BENJAMIN    | \$57,967.00 |
| MORAN           | CHRISTOPHER | \$63,168.00 |
| MORRIS          | LARRY       | \$43,598.04 |
| NOYES           | LOLA        | \$54,185.00 |
| OLSEN           | STEPHANIE   | \$16,144.88 |
| OWEN            | CATHERINE   | \$13,612.70 |
| PALLAS          | SHAWN       | \$29,338.29 |
| PORTELANCE      | MARGARET    | \$66,951.00 |
| PRENTICE        | JULIE       | \$17,755.80 |
| PUTNAM          | DONNA       | \$19,080.90 |
| RANSOM          | NANCY       | \$19,274.53 |
| REARDON         | MARY        | \$54,185.00 |
| REYMORE         | GERARD      | \$66,951.00 |
| RICHARDSON      | KIM         | \$54,185.00 |
| RITZO           | MARIE       | \$63,168.00 |
| ROSS            | CASSANDRA   | \$30,674.82 |
| ROSS            | NICHOLAS    | \$37,825.00 |
| ROUSSE          | EDMOND      | \$1,500.00  |
| SALDI           | ANGELLA     | \$56,360.00 |
| SARGENT         | ROBERT      | \$9,533.73  |

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|            |             |              |
|------------|-------------|--------------|
| SCOTT      | WILLIAM     | \$61,277.00  |
| SENECAL    | LINDA       | \$16,535.68  |
| SENG       | STEFANIE    | \$45,107.00  |
| SHEDD      | JOAN        | \$14,344.82  |
| SINGER     | DONALD      | \$100,578.58 |
| SKIDMORE   | KIARA       | \$20,321.87  |
| SMITH      | CHRISTINE   | \$64,965.00  |
| SMITH      | PAMELA      | \$44,823.00  |
| SOUTAR     | MARCIA      | \$28,540.80  |
| STITELY    | DOUGLAS     | \$17,605.38  |
| STRONG     | BARBARA     | \$64,965.00  |
| TAYLOR     | TRACY       | \$63,168.00  |
| TOSI       | ALICIA      | \$61,182.00  |
| TOZZI      | WAYNE       | \$12,236.40  |
| TREPANIER  | JAN         | \$26,322.72  |
| TROMBLEY   | ALEXIS      | \$5,152.00   |
| VIDAL      | HOLLI       | \$11,416.33  |
| VIOLETTE   | MYA         | \$61,182.00  |
| WATERHOUSE | BRENDA      | \$98,838.00  |
| WELCH      | ANTHONY     | \$37,051.48  |
| WETZEL     | SANDRA      | \$57,967.00  |
| WHALEN     | MICHAEL     | \$49,646.00  |
| WIGREN     | ELIZABETH   | \$49,362.00  |
| WILLARD    | JESSE       | \$44,256.00  |
| WINSTON    | JONATHAN    | \$39,366.90  |
| WOOD       | CHRISTOPHER | \$42,648.00  |
| YOUNG      | ASHLEY      | \$2,334.00   |
| ZANLEONI   | CHERYL      | \$28,530.40  |



**BARRE CITY ELEMENTARY  
AND MIDDLE SCHOOL  
BARRE, VERMONT**

**FINANCIAL STATEMENTS  
JUNE 30, 2018  
AND  
INDEPENDENT AUDITOR'S REPORTS**

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL****JUNE 30, 2018****TABLE OF CONTENTS**

|                                                                                                                                                                                                                                       | <u>Page(s)</u> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Independent Auditor's Report .....                                                                                                                                                                                                    | 1 - 2          |
| Management's Discussion and Analysis .....                                                                                                                                                                                            | 3 - 7          |
| Basic Financial Statements:                                                                                                                                                                                                           |                |
| Government-wide Financial Statements -                                                                                                                                                                                                |                |
| Government-wide Statement of Net Position .....                                                                                                                                                                                       | 8              |
| Government-wide Statement of Activities.....                                                                                                                                                                                          | 9              |
| Fund Financial Statements -                                                                                                                                                                                                           |                |
| Balance Sheet - Governmental Funds.....                                                                                                                                                                                               | 10 - 11        |
| Statement of Revenues, Expenditures and Changes in Fund Balances -<br>Governmental Funds.....                                                                                                                                         | 12 - 14        |
| Statement of Revenues and Expenditures - Budget and Actual - General Fund.....                                                                                                                                                        | 15 - 16        |
| Statement of Net Position - Fiduciary Funds .....                                                                                                                                                                                     | 17             |
| Notes to Financial Statements.....                                                                                                                                                                                                    | 18 - 27        |
| Compliance:                                                                                                                                                                                                                           |                |
| Independent Auditor's Report on Internal Control Over Financial Reporting and<br>on Compliance and Other Matters Based on an Audit of Financial Statements<br>Performed in Accordance with <i>Government Auditing Standards</i> ..... | 28 - 29        |

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

### INDEPENDENT AUDITOR'S REPORT

The Superintendent and Board of Education  
Barre City Elementary and Middle School

#### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Barre City Elementary and Middle School (the District) as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### ***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Barre City Elementary and Middle School as of June 30, 2018, and the respective changes in financial

position thereof and the respective budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Other Matters***

***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated January 14, 2019, on our consideration of the District's internal control over financial reporting; on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements; and on other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

Montpelier, Vermont  
January 14, 2019

*Mudgett, Jinnett*  
*Wynn-Wilson, P.C.*

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
JUNE 30, 2018**

Our discussion and analysis of Barre City Elementary and Middle School's (the District) financial performance provides an overview of the District's financial activities for the fiscal year ended June 30, 2018. Please read it in conjunction with the District's financial statements.

**Financial Highlights**

- The District's net position decreased by \$218,010, or approximately 3.6%, as a result of this year's operations. Last year the net position decreased by \$486,594.
- The cost of all of the District's programs was \$13,550,516 this year compared to \$15,659,746 last year.
- The General Fund had a decrease in fund balance of \$94,693 this year compared to a decrease of \$312,244 last year.
- The General Fund had a deficit fund balance of \$134,192 at June 30, 2018.
- As of June 30, 2018, the Grants Fund had a restricted fund balance of \$66,119, the Capital Projects Fund had a committed fund balance of \$301,614, and the Tax Stabilization Fund had a committed fund balance of \$342,219.

**Using This Annual Report**

This annual report consists of a series of financial statements. The Government-wide Statement of Net Position and the Government-wide Statement of Activities provide information about the activities of the District as a whole and present a longer-term view of the District's finances. The governmental fund financial statements, the Balance Sheet - Governmental Funds, the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds, and the Statement of Revenues and Expenditures - Budget and Actual - General Fund, provide information about the District's governmental funds. These statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the District's operations in more detail than the government-wide statements by providing information about the District's most significant funds. The remaining statement, the Statement of Net Position - Fiduciary Funds, provides financial information about activities for which the District acts solely as a trustee or agent for the benefit of those outside the District.

*Reporting the District as a Whole*

The financial statements of the District as a whole are provided in the Government-wide Statement of Net Position and the Government-wide Statement of Activities. One of the most important questions asked about the District's finances is, "Is the District as a whole better off or worse off as a result of the year's activities?" The Government-wide Statement of Net Position and the Government-wide Statement of Activities report information about the District as a whole and about its activities in a way that helps answer this question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the District's net position and change in net position. You can think of the District's net position, the difference between assets and liabilities, as one way to measure the District's financial health,

or financial position. Over time, increases or decreases in the District's net position are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the District's property tax base and the condition of the District's capital assets, to assess the overall health of the District.

All of the District's basic services are governmental activities. They include regular and special education for Pre-K through 8<sup>th</sup> grade, support services, administrative services, transportation, interest on long-term debt and other activities. The education spending grant and other state grants finance most of these activities.

#### *Reporting the District's Most Significant Funds*

The financial statements of the District's major governmental funds are reflected in the fund financial statements. The fund financial statements provide detailed information about the most significant funds, not the District as a whole. Some funds are required to be established by state law and by bond covenants. However, the School Board establishes many other funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants, and other money [like grants received from the State of Vermont Agency of Education (AOE)].

#### *Governmental Funds*

All of the District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the District's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the District's programs. We describe the relationship (or differences) between governmental activities (as reported in the Government-wide Statement of Net Position and the Government-wide Statement of Activities) and governmental funds (as reported in the Balance Sheet - Governmental Funds and the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds) in reconciliations for each governmental fund financial statement.

#### *The District as Agent*

The District is the fiscal agent for funds held for various school related activities. All of the District's fiduciary activities are Agency Funds and are reported in a separate Statement of Net Position - Fiduciary Funds. We exclude these activities from the District's other financial statements because the District cannot use these assets to finance its operations. The District is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

#### **The District as a Whole**

The District's combined net position decreased by \$218,010 from a year ago, decreasing from \$6,080,834 to \$5,862,824.

Our analysis on the following page focuses on the components of net position (Table 1) and changes in net position (Table 2) of the District's governmental activities.

Table 1  
Net Position

|                                  | <u>2018</u>         | <u>2017</u>         | <u>Net Change</u>  |
|----------------------------------|---------------------|---------------------|--------------------|
| Current and other assets         | \$ 1,237,917        | \$ 1,303,205        | \$ (65,288)        |
| Capital assets                   | 5,905,243           | 6,192,819           | (287,576)          |
| Total assets                     | <u>7,143,160</u>    | <u>7,496,024</u>    | <u>(352,864)</u>   |
| Long-term debt outstanding       | 540,000             | 600,000             | (60,000)           |
| Other liabilities                | 740,336             | 815,190             | (74,854)           |
| Total liabilities                | <u>1,280,336</u>    | <u>1,415,190</u>    | <u>(134,854)</u>   |
| Net position:                    |                     |                     |                    |
| Net investment in capital assets | 5,365,243           | 5,592,819           | (227,576)          |
| Restricted                       | 709,952             | 581,679             | 128,273            |
| Unrestricted                     | <u>(212,371)</u>    | <u>(93,664)</u>     | <u>(118,707)</u>   |
| Total net position               | <u>\$ 5,862,824</u> | <u>\$ 6,080,834</u> | <u>\$(218,010)</u> |

The net position of the District's governmental activities decreased, by \$218,010, to \$5,862,824 at June 30, 2018 from \$6,080,834 at June 30, 2017. Unrestricted net position, the part of net position that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements, changed from a deficit of \$93,664 at June 30, 2017, to a deficit of \$212,371 at June 30, 2018.

Table 2  
Changes in Net Position

|                                   | <u>2018</u>         | <u>2017</u>         | <u>Net Change</u>  |
|-----------------------------------|---------------------|---------------------|--------------------|
| REVENUES                          |                     |                     |                    |
| Program revenues:                 |                     |                     |                    |
| Grants and contributions          | \$2,379,476         | \$4,713,532         | \$(2,334,056)      |
| Other sources                     | 37,383              | 27,147              | 10,236             |
| General revenues:                 |                     |                     |                    |
| Education Spending Grant          | 10,870,210          | 10,383,168          | 487,042            |
| Interest earned                   | <u>45,437</u>       | <u>49,305</u>       | <u>(3,868)</u>     |
| Total revenues                    | <u>13,332,506</u>   | <u>15,173,152</u>   | <u>(1,840,646)</u> |
| PROGRAM EXPENSES                  |                     |                     |                    |
| Education                         | 12,822,914          | 14,889,193          | (2,066,279)        |
| State, federal and local programs | 688,303             | 732,933             | (44,630)           |
| Capital projects                  | 3,000               | 769                 | 2,231              |
| Interest on long-term debt        | <u>36,299</u>       | <u>36,851</u>       | <u>(552)</u>       |
| Total program expenses            | <u>13,550,516</u>   | <u>15,659,746</u>   | <u>(2,109,230)</u> |
| Change in net position            | <u>\$ (218,010)</u> | <u>\$ (486,594)</u> | <u>\$ 268,584</u>  |

#### Governmental Activities

Table 3 on the following page presents the cost of each of the District's programs as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the state's taxpayers by each of these functions.

Table 3

|                                   | 2018                      |                         | 2017                      |                         |
|-----------------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
|                                   | Total Cost<br>of Services | Net Cost<br>of Services | Total Cost<br>of Services | Net Cost<br>of Services |
| Education                         | \$ 12,822,914             | \$ 11,162,262           | \$ 14,889,193             | \$ 10,947,637           |
| State, federal and local programs | 688,303                   | (67,904)                | 732,933                   | 13,810                  |
| Capital projects                  | 3,000                     | 3,000                   | 769                       | (79,231)                |
| Interest on long-term debt        | 36,299                    | 36,299                  | 36,851                    | 36,851                  |
| Totals                            | <u>\$ 13,550,516</u>      | <u>\$ 11,133,657</u>    | <u>\$ 15,659,746</u>      | <u>\$ 10,919,067</u>    |

### The District's Funds

As the District completed the year, its governmental funds (as presented in the Balance Sheet - Governmental Funds) reported a combined fund balance of \$575,760, which is more than last year's total of \$542,180. The increase in this year's combined fund balance is due to the following changes in individual fund balances: a decrease of \$94,693 in the General Fund, an increase of \$57,904 in the Grant Funds, an increase of \$58,233 in the Capital Projects Fund, and an increase of \$12,136 in the Tax Stabilization Fund.

#### General Fund Budgetary Highlights

Over the course of the year, the District's administrators monitor actual results compared to budget. Significant budget to actual variances are noted below.

The District received \$2,477,405 less in intergovernmental - state revenue than was budgeted. This decrease was due to a higher amount of special education expenditures reported in the Barre Supervisory Union than was originally budgeted.

Budget to actual variances in shared services wage reimbursements revenue and shared services wages expenditure are directly related to each other and offsetting. In addition, paraeducators were budgeted in the Barre Supervisory Union but charged to the District. Other variances between budgeted and actual revenues and expenditures have been reviewed by management and are considered acceptable.

### Capital Assets and Debt Administration

#### Capital Assets

At June 30, 2018, the District had \$5,905,243 invested in a broad range of capital assets that includes land, elementary school buildings, equipment, fixtures, vehicles, and fields, net of accumulated depreciation (see Table 4 below). This amount represents a net decrease of \$287,576 compared to last year.

Table 4  
Capital Assets at Year-End  
(Net of Accumulated Depreciation)

|                            | 2018                | 2017                | Change             |
|----------------------------|---------------------|---------------------|--------------------|
| Land                       | \$ 229,304          | \$ 229,304          | \$ -               |
| Buildings and improvements | 5,412,327           | 5,731,366           | (319,039)          |
| Equipment and fixtures     | 239,052             | 224,656             | 14,396             |
| Vehicles                   | 18,684              | -                   | 18,684             |
| Fields                     | 5,876               | 7,493               | (1,617)            |
| Totals                     | <u>\$ 5,905,243</u> | <u>\$ 6,192,819</u> | <u>\$(287,576)</u> |



Current year additions consisted of buildings and improvements of \$24,529, equipment and fixtures of \$83,205, and vehicles of \$21,998.

*Debt*

At year-end, the District had \$540,000 in governmental activities long-term debt outstanding versus \$600,000 last year, a net decrease of \$60,000, as shown in Table 5.

Table 5  
Outstanding Debt at Year-End

|                          | <u>2018</u>       | <u>2017</u>       | <u>Increase<br/>(Decrease)</u> |
|--------------------------|-------------------|-------------------|--------------------------------|
| Capital Improvement Note | <u>\$ 540,000</u> | <u>\$ 600,000</u> | <u>\$ (60,000)</u>             |

**Budget Highlights and Looking Ahead**

The Barre Supervisory Union business office transitioned in an entirely new team in FY18 with the exception of the Business Manager. These experienced, ambitious, hardworking staff accountants, senior accountant, and Medicaid clerk settled in quickly.

The State of Vermont legislators, Governor, and Agency of Education continue to stress the need for property tax relief and have directed school boards to consider cost containment solutions. In addition Act 46 requirements and unsuccessful votes in Barre Town have presented challenges and unfavorable division in our school community. Mandates from the legislature and Agency of Education have impacted the current FY18 and FY19 budgets and the FY20 budget development process.

The recapture (H542), an outcome of the new health insurance plans, reduced the amount of education spending funds the school districts received in FY18 and FY19. Also, as a result of the new health insurance plans, the majority of Vermont school districts, including this District, entered into a contract with a Third Party Administrator (TPA) to administer FSAs, HRAs, and HSA plans. This company proved to be incompetent and unable to fulfill their contract, and abruptly terminated their contract with the Barre Supervisory Union, this District, and other member districts in April, 2018. This required the Barre Supervisory Union, this District, and other member districts to enter into a new contract mid-year with more confusion, erroneous claims, and reimbursement issues which have caused undue stress to employees as well as unexpected additional expenses to the districts. On January 1, 2019 the Barre Supervisory Union, this District, and other member districts entered into a contract with a third TPA hopefully beginning the new year with a clean slate.

For many years the Vermont Association of School Business Officials (VASBO) has been working with the Vermont Agency of Education to develop a Uniform Chart of Accounts (UCOA). This ongoing work resulted in the legislature mandating all districts/supervisory unions be fully implementing the new UCOA by July 1, 2019. In addition, the Vermont Agency of Education has contracted with Powerschool, a financial management company, to require the use of efinance software to be used in all districts/supervisory unions in the State of Vermont no later than July 1, 2020.

**Contacting the District's Financial Management**

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Business Manager at the Barre Supervisory Union at 120 Ayers Street, Barre, VT 05641.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
GOVERNMENT-WIDE STATEMENT OF NET POSITION  
JUNE 30, 2018**

|                                   | <u>Governmental<br/>Activities</u> |
|-----------------------------------|------------------------------------|
| <b>ASSETS:</b>                    |                                    |
| Current assets -                  |                                    |
| Cash and cash equivalents         | \$ 984,769                         |
| Accounts receivable               | 36,891                             |
| Due from other districts          | 212,712                            |
| Prepaid expenses                  | <u>3,545</u>                       |
| Total current assets              | <u>1,237,917</u>                   |
| Noncurrent assets -               |                                    |
| Capital assets                    | 13,281,367                         |
| less - accumulated depreciation   | <u>(7,376,124)</u>                 |
| Total noncurrent assets           | <u>5,905,243</u>                   |
| Total assets                      | <u>7,143,160</u>                   |
| <b>LIABILITIES:</b>               |                                    |
| Current liabilities -             |                                    |
| Accounts payable                  | 1,408                              |
| Accrued expenses                  | 660,717                            |
| Due to fiduciary funds            | 32                                 |
| Current portion of long-term debt | 60,000                             |
| Accrued interest                  | <u>13,446</u>                      |
| Total current liabilities         | <u>735,603</u>                     |
| Noncurrent liabilities -          |                                    |
| Accrued compensated absences      | 64,733                             |
| Long-term debt                    | <u>480,000</u>                     |
| Total noncurrent liabilities      | <u>544,733</u>                     |
| Total liabilities                 | <u>1,280,336</u>                   |
| <b>NET POSITION:</b>              |                                    |
| Net investment in capital assets  | 5,365,243                          |
| Restricted                        | 709,952                            |
| Unrestricted                      | <u>(212,371)</u>                   |
| Total net position                | <u>\$ 5,862,824</u>                |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
GOVERNMENT-WIDE STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED JUNE 30, 2018**

|                                                    | <u>Expenses</u>      | <u>Program Revenues</u>             |                  | <u>Net (Expense)<br/>Revenue and<br/>Change in<br/>Net Position</u> |
|----------------------------------------------------|----------------------|-------------------------------------|------------------|---------------------------------------------------------------------|
|                                                    |                      | <u>Grants and<br/>Contributions</u> | <u>Other</u>     |                                                                     |
| <b>FUNCTIONS/PROGRAMS:</b>                         |                      |                                     |                  |                                                                     |
| Governmental activities -                          |                      |                                     |                  |                                                                     |
| Education                                          | \$ 12,822,914        | \$ 1,623,269                        | \$ 37,383        | \$ (11,162,262)                                                     |
| State, federal and local programs                  | 688,303              | 756,207                             | -                | 67,904                                                              |
| Capital projects                                   | 3,000                | -                                   | -                | (3,000)                                                             |
| Interest on long-term debt                         | <u>36,299</u>        | <u>-</u>                            | <u>-</u>         | <u>(36,299)</u>                                                     |
| Total governmental activities                      | \$ <u>13,550,516</u> | \$ <u>2,379,476</u>                 | \$ <u>37,383</u> | <u>(11,133,657)</u>                                                 |
| <b>GENERAL REVENUES - EDUCATION SPENDING GRANT</b> |                      |                                     |                  | 10,870,210                                                          |
| <b>- INTEREST EARNED</b>                           |                      |                                     |                  | <u>45,437</u>                                                       |
|                                                    |                      |                                     |                  | <u>10,915,647</u>                                                   |
| <br>                                               |                      |                                     |                  |                                                                     |
| <b>CHANGE IN NET POSITION</b>                      |                      |                                     |                  | (218,010)                                                           |
| <br>                                               |                      |                                     |                  |                                                                     |
| <b>NET POSITION, July 1, 2017</b>                  |                      |                                     |                  | <u>6,080,834</u>                                                    |
| <br>                                               |                      |                                     |                  |                                                                     |
| <b>NET POSITION, June 30, 2018</b>                 |                      |                                     |                  | \$ <u>5,862,824</u>                                                 |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2018  
(Page 1 of 2)**

|                                        | General<br><u>Fund</u> | Grant<br><u>Funds</u> | Capital<br>Projects<br><u>Fund</u> | Tax<br>Stabilization<br><u>Fund</u> | Totals<br>Governmental<br><u>Funds</u> |
|----------------------------------------|------------------------|-----------------------|------------------------------------|-------------------------------------|----------------------------------------|
| <b>ASSETS</b>                          |                        |                       |                                    |                                     |                                        |
| Cash and cash equivalents              | \$ 984,769             | \$ -                  | \$ -                               | \$ -                                | \$ 984,769                             |
| Accounts receivable                    | 36,891                 | -                     | -                                  | -                                   | 36,891                                 |
| Prepaid expenditures                   | 3,545                  | -                     | -                                  | -                                   | 3,545                                  |
| Due from other funds                   | -                      | -                     | 301,614                            | 342,219                             | 643,833                                |
| Due from other districts               | <u>82,257</u>          | <u>130,455</u>        | <u>-</u>                           | <u>-</u>                            | <u>212,712</u>                         |
| Total assets                           | <u>\$ 1,107,462</u>    | <u>\$ 130,455</u>     | <u>\$ 301,614</u>                  | <u>\$ 342,219</u>                   | <u>\$ 1,881,750</u>                    |
| <b>LIABILITIES AND<br/>FUND EQUITY</b> |                        |                       |                                    |                                     |                                        |
| <b>LIABILITIES:</b>                    |                        |                       |                                    |                                     |                                        |
| Accounts payable                       | \$ 1,408               | \$ -                  | \$ -                               | \$ -                                | \$ 1,408                               |
| Accrued expenditures                   | 660,717                | -                     | -                                  | -                                   | 660,717                                |
| Due to other funds                     | <u>579,529</u>         | <u>64,336</u>         | <u>-</u>                           | <u>-</u>                            | <u>643,865</u>                         |
| Total liabilities                      | <u>1,241,654</u>       | <u>64,336</u>         | <u>-</u>                           | <u>-</u>                            | <u>1,305,990</u>                       |
| <b>FUND EQUITY:</b>                    |                        |                       |                                    |                                     |                                        |
| Fund balances -                        |                        |                       |                                    |                                     |                                        |
| Nonspendable                           | 3,545                  | -                     | -                                  | -                                   | 3,545                                  |
| Restricted                             | -                      | 66,119                | -                                  | -                                   | 66,119                                 |
| Committed                              | -                      | -                     | 301,614                            | 342,219                             | 643,833                                |
| Unassigned                             | <u>(137,737)</u>       | <u>-</u>              | <u>-</u>                           | <u>-</u>                            | <u>(137,737)</u>                       |
| Total fund balances (deficit)          | <u>(134,192)</u>       | <u>66,119</u>         | <u>301,614</u>                     | <u>342,219</u>                      | <u>575,760</u>                         |
| Total liabilities and<br>fund equity   | <u>\$ 1,107,462</u>    | <u>\$ 130,455</u>     | <u>\$ 301,614</u>                  | <u>\$ 342,219</u>                   | <u>\$ 1,881,750</u>                    |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2018  
(Page 2 of 2)**

**RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS  
TO THE GOVERNMENT-WIDE STATEMENT OF NET POSITION:**

|                                                                                                                       |                     |
|-----------------------------------------------------------------------------------------------------------------------|---------------------|
| Amount reported on Balance Sheet - Governmental Funds - total fund balances                                           | \$ 575,760          |
| Amounts reported for governmental activities in the Government-wide Statement of Net Position are different because - |                     |
| Capital assets used in governmental funds are not financial resources and are therefore not reported in the funds.    |                     |
| Capital assets                                                                                                        | 13,281,367          |
| Accumulated depreciation                                                                                              | (7,376,124)         |
| Long-term liabilities not due and payable in the current period are not reported in the funds.                        |                     |
| Accrued compensated absences                                                                                          | (64,733)            |
| Long-term debt                                                                                                        | (540,000)           |
| Accrued interest on long-term debt                                                                                    | <u>(13,446)</u>     |
| Net position of governmental activities - Government-wide Statement of Net Position                                   | \$ <u>5,862,824</u> |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2018  
(Page 1 of 3)**

|                                | General           | Grant          | Capital         | Tax                  | Totals              |
|--------------------------------|-------------------|----------------|-----------------|----------------------|---------------------|
|                                | <u>Fund</u>       | <u>Funds</u>   | <u>Projects</u> | <u>Stabilization</u> | <u>Governmental</u> |
|                                |                   |                | <u>Fund</u>     | <u>Fund</u>          | <u>Funds</u>        |
| <b>REVENUES:</b>               |                   |                |                 |                      |                     |
| Education spending grant       | \$ 10,870,210     | \$ -           | \$ -            | \$ -                 | \$ 10,870,210       |
| Intergovernmental - State      | 1,623,269         | 131,814        | -               | -                    | 1,755,083           |
| - Federal                      | -                 | 533,656        | -               | -                    | 533,656             |
| Local grants and contributions | -                 | 90,737         | -               | -                    | 90,737              |
| reimbursements                 | 38                | -              | -               | -                    | 38                  |
| Interest                       | 22,068            | -              | 11,233          | 12,136               | 45,437              |
| Miscellaneous                  | 37,345            | -              | -               | -                    | 37,345              |
| Total revenues                 | <u>12,552,930</u> | <u>756,207</u> | <u>11,233</u>   | <u>12,136</u>        | <u>13,332,506</u>   |
| <b>EXPENDITURES:</b>           |                   |                |                 |                      |                     |
| Instruction                    | 6,654,348         | -              | -               | -                    | 6,654,348           |
| Special education              | 1,989,537         | -              | -               | -                    | 1,989,537           |
| Co-curricular activities       | 42,211            | -              | -               | -                    | 42,211              |
| Behavioral support             | 307,484           | -              | -               | -                    | 307,484             |
| Guidance                       | 290,634           | -              | -               | -                    | 290,634             |
| Health services                | 118,621           | -              | -               | -                    | 118,621             |
| Psychological services         | 186,094           | -              | -               | -                    | 186,094             |
| Curriculum services            | 16,536            | -              | -               | -                    | 16,536              |
| Library services               | 143,961           | -              | -               | -                    | 143,961             |
| Technology                     | 95,567            | -              | -               | -                    | 95,567              |
| Board of Education             | 83,205            | -              | -               | -                    | 83,205              |
| Office of Superintendent       | 634,251           | -              | -               | -                    | 634,251             |
| Office of Principal            | 469,552           | -              | -               | -                    | 469,552             |
| School police officer          | 65,566            | -              | -               | -                    | 65,566              |
| Operation and maintenance      | 928,343           | -              | 3,000           | -                    | 931,343             |
| Student transportation         | 355,644           | -              | -               | -                    | 355,644             |
| Consolidated federal programs  | -                 | 481,641        | -               | -                    | 481,641             |
| IDEA B                         | -                 | 50,715         | -               | -                    | 50,715              |
| Medicaid                       | -                 | 130,564        | -               | -                    | 130,564             |
| Other grants                   | -                 | 25,383         | -               | -                    | 25,383              |
| Shared services wages          | 38                | -              | -               | -                    | 38                  |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2018**

(Page 2 of 3)

|                                           | General<br><u>Fund</u> | Grant<br><u>Funds</u> | Capital<br>Projects<br><u>Fund</u> | Tax<br>Stabilization<br><u>Fund</u> | Totals<br>Governmental<br><u>Funds</u> |
|-------------------------------------------|------------------------|-----------------------|------------------------------------|-------------------------------------|----------------------------------------|
| <b>EXPENDITURES</b>                       |                        |                       |                                    |                                     |                                        |
| <b>(CONTINUED):</b>                       |                        |                       |                                    |                                     |                                        |
| Long-term debt - Principal                | 60,000                 | -                     | -                                  | -                                   | 60,000                                 |
| - Interest                                | 36,299                 | -                     | -                                  | -                                   | 36,299                                 |
| Capital outlay                            | <u>119,732</u>         | <u>10,000</u>         | <u>-</u>                           | <u>-</u>                            | <u>129,732</u>                         |
| Total expenditures                        | <u>12,597,623</u>      | <u>698,303</u>        | <u>3,000</u>                       | <u>-</u>                            | <u>13,298,926</u>                      |
| <br>                                      |                        |                       |                                    |                                     |                                        |
| EXCESS OF REVENUES OR<br>(EXPENDITURES)   | (44,693)               | 57,904                | 8,233                              | 12,136                              | 33,580                                 |
| <br>                                      |                        |                       |                                    |                                     |                                        |
| <b>OTHER FINANCING</b>                    |                        |                       |                                    |                                     |                                        |
| <b>SOURCES (USES):</b>                    |                        |                       |                                    |                                     |                                        |
| Interfund transfers in (out)              | <u>(50,000)</u>        | <u>-</u>              | <u>50,000</u>                      | <u>-</u>                            | <u>-</u>                               |
| <br>                                      |                        |                       |                                    |                                     |                                        |
| NET CHANGE IN<br>FUND BALANCES            | (94,693)               | 57,904                | 58,233                             | 12,136                              | 33,580                                 |
| <br>                                      |                        |                       |                                    |                                     |                                        |
| FUND BALANCES (DEFICIT),<br>July 1, 2017  | <u>(39,499)</u>        | <u>8,215</u>          | <u>243,381</u>                     | <u>330,083</u>                      | <u>542,180</u>                         |
| <br>                                      |                        |                       |                                    |                                     |                                        |
| FUND BALANCES (DEFICIT),<br>June 30, 2018 | \$ <u>(134,192)</u>    | \$ <u>66,119</u>      | \$ <u>301,614</u>                  | \$ <u>342,219</u>                   | \$ <u>575,760</u>                      |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2018**

(Page 3 of 3)

**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS  
TO THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:**

|                                                                                                                                                                                                                                                                                             |                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Net change in fund balances - total governmental funds                                                                                                                                                                                                                                      | \$ 33,580           |
| Amounts reported for governmental activities in the Government-wide Statement of Activities are different because -                                                                                                                                                                         |                     |
| Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense.                                                                                        |                     |
| Additions to capital assets, net of dispositions                                                                                                                                                                                                                                            | 129,732             |
| Depreciation                                                                                                                                                                                                                                                                                | (417,308)           |
| The issuance of long-term debt (bonds, leases, etc.) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction has any effect on net position. |                     |
| Debt service - principal paid on long-term debt                                                                                                                                                                                                                                             | 60,000              |
| Increase in accrued interest on long-term debt                                                                                                                                                                                                                                              | (2,975)             |
| Changes in accrued compensated absences accumulated by employees will increase or decrease the liability reported in the government-wide statements, but are only recorded as an expenditure when paid in the governmental funds.                                                           |                     |
| Increase in accrued compensated absences                                                                                                                                                                                                                                                    | <u>(21,039)</u>     |
| Change in net position of governmental activities - Government-wide Statement of Activities                                                                                                                                                                                                 | \$ <u>(218,010)</u> |

The notes to financial statements are an integral part of this statement.



**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES AND EXPENDITURES -  
BUDGET AND ACTUAL - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2018**

(Page 1 of 2)

|                                     | Original<br>and Final<br><u>Budget</u> | Actual<br>(Budgetary<br><u>Basis</u> ) | Variance<br>Over<br>(Under) |
|-------------------------------------|----------------------------------------|----------------------------------------|-----------------------------|
| <b>REVENUES:</b>                    |                                        |                                        |                             |
| Education spending grant            | \$ 10,864,046                          | \$ 10,870,210                          | \$ 6,164                    |
| Intergovernmental - State           | 2,752,138                              | 274,733                                | (2,477,405)                 |
| Shared services wage reimbursements | -                                      | 38                                     | 38                          |
| Interest                            | 30,000                                 | 22,068                                 | (7,932)                     |
| Miscellaneous                       | <u>-</u>                               | <u>37,345</u>                          | <u>37,345</u>               |
| Total revenues                      | <u>13,646,184</u>                      | <u>11,204,394</u>                      | <u>(2,441,790)</u>          |
| <b>EXPENDITURES:</b>                |                                        |                                        |                             |
| Instruction                         | 5,296,575                              | 5,305,812                              | 9,237                       |
| Special education                   | 4,367,251                              | 1,989,537                              | (2,377,714)                 |
| Co-curricular activities            | 39,380                                 | 42,211                                 | 2,831                       |
| Behavioral support                  | 263,005                                | 307,484                                | 44,479                      |
| Guidance                            | 301,571                                | 290,634                                | (10,937)                    |
| Health services                     | 130,310                                | 118,621                                | (11,689)                    |
| Psychological services              | 175,000                                | 186,094                                | 11,094                      |
| Curriculum services                 | 30,600                                 | 16,536                                 | (14,064)                    |
| Library services                    | 144,516                                | 143,961                                | (555)                       |
| Technology                          | 196,026                                | 165,405                                | (30,621)                    |
| Board of Education                  | 88,160                                 | 83,205                                 | (4,955)                     |
| Office of Superintendent            | 634,251                                | 634,251                                | -                           |
| Office of Principal                 | 500,079                                | 469,552                                | (30,527)                    |
| School police officer               | 66,440                                 | 65,566                                 | (874)                       |
| Operation and maintenance           | 911,166                                | 978,237                                | 67,071                      |
| Student transportation              | 593,374                                | 355,644                                | (237,730)                   |
| Shared services wages               | -                                      | 38                                     | 38                          |
| Debt service - Principal            | 60,000                                 | 60,000                                 | -                           |
| Debt service - Interest             | <u>48,480</u>                          | <u>36,299</u>                          | <u>(12,181)</u>             |
| Total expenditures                  | <u>13,846,184</u>                      | <u>11,249,087</u>                      | <u>(2,597,097)</u>          |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES AND EXPENDITURES -  
BUDGET AND ACTUAL - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2018  
(Page 2 of 2)**

|                                        | Original<br>and Final<br><u>Budget</u> | Actual<br>(Budgetary<br><u>Basis</u> ) | Variance<br>Over<br>(Under) |
|----------------------------------------|----------------------------------------|----------------------------------------|-----------------------------|
| EXCESS OF REVENUES OR (EXPENDITURES)   | (200,000)                              | (44,693)                               | (155,307)                   |
| <b>OTHER FINANCING SOURCES (USES):</b> |                                        |                                        |                             |
| Interfund transfers in (out)           | <u>200,000</u>                         | <u>(50,000)</u>                        | <u>(250,000)</u>            |
| Total other financing sources (uses)   | <u>200,000</u>                         | <u>(50,000)</u>                        | <u>(250,000)</u>            |
| <b>NET CHANGE IN FUND BALANCE</b>      | <b>\$ <u>-</u></b>                     | <b>\$ <u>(94,693)</u></b>              | <b>\$ <u>94,693</u></b>     |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF NET POSITION - FIDUCIARY FUNDS  
JUNE 30, 2018**

|                              | Agency<br>Funds   |
|------------------------------|-------------------|
| <b>ASSETS:</b>               |                   |
| Cash                         | \$ 128,611        |
| Due from other funds         | <u>32</u>         |
| Total assets                 | <u>128,643</u>    |
| <b>LIABILITIES:</b>          |                   |
| Due to student organizations | \$ <u>128,643</u> |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2018**

**1. Summary of significant accounting policies:**

The Barre City Elementary and Middle School (the District) is organized according to state law under the governance of the School Board to provide public school education for the students of the City of Barre, Vermont. Functions of the Office of the Superintendent and central administration are provided through the Barre Supervisory Union (the Supervisory Union). As currently structured, the Supervisory Union is the administrative oversight district for Spaulding Union High School District #41 and Central Vermont Career Center, Barre Town Middle and Elementary School, and this District.

- A. Reporting entity - The District is a primary unit of government under reporting criteria established by the Governmental Accounting Standards Board (GASB). Those criteria include a separately elected governing body, separate legal standing, and fiscal independence from other state and local governmental entities. Based on these criteria, there are no other entities which are component units of the District.

The financial statements of the District have been prepared in conformity with accounting principles generally accepted in the United States of America (U.S. GAAP) as applied to governmental units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The GASB periodically updates its codification of the existing *Governmental Accounting and Financial Reporting Standards* which, along with subsequent GASB pronouncements (Statements and Interpretations), constitutes U. S. GAAP for governmental units.

- B. Government-wide and fund financial statements - The basic financial statements include both government-wide and fund financial statements. The government-wide financial statements (the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the District. The effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support. The District has no business-type activities.

In the government-wide Statement of Net Position, the financial position of the District is consolidated and incorporates capital assets as well as all long-term debt and obligations. The government-wide Statement of Activities reflects both the gross and net costs by category. Direct expenses that are clearly identifiable with the category are offset by program revenues of the category. Program revenues include charges for services provided by a particular function or program and grants that are restricted to meeting the operational or capital requirements of the particular segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements. Nonmajor funds, if any, are summarized in a single column.

- C. Basis of presentation - The accounts of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, deferred outflows/inflows of resources, fund balances or net position, revenues, and expenditures or expenses, as appropriate.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2018**

**Summary of significant accounting policies (continued):**

C. Basis of presentation (continued) -

The District reports the following major governmental funds:

General Fund - The General Fund is the general operating fund of the District. It is used to account for all financial resources, except those required to be accounted for in another fund.

Capital Projects Fund - The Capital Projects Fund is used to account for the acquisition or construction of major capital facilities.

Tax Stabilization Fund - The Tax Stabilization Fund was established through approval by District voters during the March 2015 School District Meeting to commit the FY14 surplus fund balance for use in future years.

The District also reports the Grant Funds, a nonmajor governmental fund, used to account for the proceeds of specific revenue sources related to federal, state and local grants that are restricted to expenditures for specified services.

The District also reports fiduciary funds which are used to account for assets held in a trustee capacity (trust funds) or as an agent (agency funds) for the benefit of parties outside of the District. The District's fiduciary funds are the Agency Funds.

D. Measurement focus and basis of accounting - The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as they become both measurable and available. "Measurable" means the amount of the transaction that can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures generally are recorded when the fund liability is incurred, if measurable, as under accrual accounting. However, debt service expenditures are recorded only when payment is made.

E. Budgets and budgetary accounting - The District adopts a budget for the General Fund at an annual City meeting of the City of Barre. The accounting method used for the budget presentation varies from U.S. GAAP as described in note 8. Formal budgetary integration is employed as a management control during the year for the General Fund. The District does not legally adopt budgets for other governmental funds. All budgeted amounts lapse at year end.

F. Use of estimates - The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and deferred outflows/inflows of resources as well as disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenditures or expenses during the reporting period. Actual results could differ from those estimates.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2018**

**1. Summary of significant accounting policies (continued):**

- G. Risk management - The District is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees and others; environmental liability; and natural disasters. The District manages these risks through commercial insurance packages and participation in public entity risk pools covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the District. There were no settlements in excess of the insurance coverage in any of the past three fiscal years.
- H. Cash and cash equivalents - The District considers all cash on hand and demand deposits to be cash and cash equivalents.
- I. Prepaid items - Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.
- J. Capital assets - Capital assets, which include land, buildings, equipment, vehicles and infrastructure, are reported in the government-wide financial statements. Capital assets are defined by the District as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. The District does not retroactively report infrastructure assets. There have been no infrastructure additions since the implementation of GASB Statement No. 34. Donated capital assets are recorded at acquisition value. Major outlays for capital assets and improvements are capitalized as projects are constructed. Net interest costs are capitalized on projects during the construction period. Normal maintenance and repairs that do not add to the value of an asset or materially extend an asset's life are not capitalized. Capital assets are depreciated using the straight-line method over the useful lives shown below:

|                            |               |
|----------------------------|---------------|
| Buildings and improvements | 15 - 40 years |
| Equipment and fixtures     | 3 - 5 years   |
| Fields                     | 20 years      |

- K. Deferred outflows/inflows of resources - In addition to assets and liabilities, deferred outflows of resources and deferred inflows of resources are reported as separate sections in the applicable statement of net position or balance sheet. Deferred outflows of resources represent a consumption of net position that applies to a future period and will not be recognized as an outflow of resources in the current period. Deferred inflows of resources represent an acquisition of net position that applies to a future period and will not be recognized as an inflow of resources in the current period.
- L. Accrued compensated absences - The District allows employees to accrue sick leave benefits based on the terms of their employment contract. Teachers are eligible to receive \$15 per day of accrued sick leave up to 100 days at termination. Para-educators employed 15 years or more are eligible to receive \$20 per day for unused accumulated sick leave up to a maximum of 100 days. Accrued compensated absences at June 30, 2018, of \$64,733 have been recorded as a noncurrent liability in the Government-wide Statement of Net Position but not in the fund financial statements.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2018**

**1. Summary of significant accounting policies (continued):**

M. Long-term obligations - Governmental activities report long-term debt and other long-term obligations as liabilities in the statement of net position. Governmental funds report the amount of debt issued as other financing sources and the repayment of debt as debt service expenditures.

N. Fund equity - In the fund financial statements, governmental funds may report five categories of fund balances: nonspendable, restricted, committed, assigned and unassigned.

Nonspendable fund balance includes amounts associated with inventory, prepaid expenditures, long-term loans or notes receivable, and trust fund principal to be held in perpetuity.

Restricted fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

Committed fund balance includes amounts that can be used only for specific purposes determined by the District's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Meetings.

Assigned fund balance includes amounts that are intended to be used by the District for specific purposes, as authorized by the School Board.

Unassigned fund balance is the residual classification for the General Fund and includes all spendable amounts not contained in another classification. Deficits are also classified as unassigned.

The District's policy is to apply expenditures to fund balance in the order of assigned, committed, restricted, and unassigned unless the School Board specifies otherwise.

O. On-behalf payments - The State of Vermont makes payments on behalf of the District's teachers to the Vermont State Teachers' Retirement System (VSTRS). The District recognizes these net pension and other post-employment benefit on-behalf payments as intergovernmental grant revenues and education expenses/expenditures in the government-wide financial statements and in the State of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds. The amounts are not budgeted and have been excluded from the budget basis statement; see note 8 for reconciling details.

**2. Deposits:**

Custodial credit risk - deposits - Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, the District will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. The District does not have a policy for custodial credit risk. As of June 30, 2018, the District's depository accounts were fully insured or collateralized.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2018**

**3. Capital assets:**

Capital asset activity for the year ended June 30, 2018 was as follows:

|                                       | Balance<br>July 1, 2017 | Increase            | Decrease    | Balance<br>June 30, 2018 |
|---------------------------------------|-------------------------|---------------------|-------------|--------------------------|
| Governmental activities -             |                         |                     |             |                          |
| Capital assets, not depreciated:      |                         |                     |             |                          |
| Land                                  | \$ 229,304              | \$ -                | \$ -        | \$ 229,304               |
| Construction in process               | -                       | -                   | -           | -                        |
| Total capital assets, not depreciated | <u>229,304</u>          | <u>-</u>            | <u>-</u>    | <u>229,304</u>           |
| Capital assets, depreciated:          |                         |                     |             |                          |
| Buildings and improvements            | 11,719,922              | 24,529              | -           | 11,744,451               |
| Equipment and fixtures                | 1,170,060               | 83,205              | -           | 1,253,265                |
| Vehicles                              | -                       | 21,998              | -           | 21,998                   |
| Fields                                | 32,349                  | -                   | -           | 32,349                   |
| Total capital assets depreciated      | <u>12,922,331</u>       | <u>129,732</u>      | <u>-</u>    | <u>13,052,063</u>        |
| Less accumulated depreciation for:    |                         |                     |             |                          |
| Buildings and improvements            | 5,988,556               | 343,568             | -           | 6,332,124                |
| Equipment and fixtures                | 945,404                 | 68,809              | -           | 1,014,213                |
| Vehicles                              | -                       | 3,314               | -           | 3,314                    |
| Fields                                | 24,856                  | 1,617               | -           | 26,473                   |
| Total accumulated depreciation        | <u>6,958,816</u>        | <u>417,308</u>      | <u>-</u>    | <u>7,376,124</u>         |
| Capital assets, depreciated, net      | <u>5,963,515</u>        | <u>(287,576)</u>    | <u>-</u>    | <u>5,675,939</u>         |
| Capital assets, net                   | \$ <u>6,192,819</u>     | \$ <u>(287,576)</u> | \$ <u>-</u> | \$ <u>5,905,243</u>      |

Depreciation expense of \$417,308 in the governmental activities was fully allocated to the education function.

**4. Interfund receivable and payable balances:**

Interfund receivable and payable balances, due to the pooling of cash for cash receipts and disbursements, as of June 30, 2018 are as follows:

|                        | Interfund<br>Receivables | Interfund<br>Payables |
|------------------------|--------------------------|-----------------------|
| Governmental funds -   |                          |                       |
| General Fund           | \$ -                     | \$ 579,529            |
| Grant Funds            | -                        | 64,336                |
| Capital Projects Fund  | 301,614                  | -                     |
| Tax Stabilization Fund | 342,219                  | -                     |
|                        | <u>643,833</u>           | <u>643,865</u>        |
| Fiduciary funds -      |                          |                       |
| Agency funds           | <u>32</u>                | <u>-</u>              |
|                        | \$ <u>643,865</u>        | \$ <u>643,865</u>     |



**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2018**

**5. Interfund transfers:**

Interfund transfers constitute the transfer of resources from the fund that receives the resources to the fund that utilizes them. A transfer of \$50,000 from the General Fund to the Capital Projects Fund is to be used in the future for long-term school building repairs.

**6. Related parties:**

The District is billed for its appropriate share of expenditures relating to administrative services provided by the Supervisory Union. The District paid an assessment of \$2,010,213 to the Supervisory Union for the year ended June 30, 2018.

The following are the amounts receivable and payable between districts at June 30, 2018:

|                                                                               | <u>Accounts<br/>Receivable</u> | <u>Accounts<br/>Payable</u> |
|-------------------------------------------------------------------------------|--------------------------------|-----------------------------|
| Supervisory Union                                                             | \$ 3,069,988                   | \$ 2,703,872                |
| Spaulding Union High School District #41<br>and Central Vermont Career Center | 473,256                        | 672,749                     |
| Barre City Elementary and Middle School                                       | 453,673                        | 240,961                     |
| Barre Town Middle and Elementary School                                       | <u>2,075,669</u>               | <u>2,455,004</u>            |
|                                                                               | \$ <u>6,072,586</u>            | \$ <u>6,072,586</u>         |

**7. Debt:**

Short-term - During the year, the District borrowed and repaid \$1,315,009 on a line of credit in the form of a 2.70% revenue anticipation note which matured June 30, 2018. Interest expense related to this note was \$35,116.

Subsequent to year end, the District obtained a line of credit in the form of a 2.35% revenue anticipation note in the amount of \$1,315,009 which matures June 28, 2019. As of the date of this report, the District has borrowed this note in full.

Long-term - During the year, the District repaid \$60,000 on a \$600,000 capital improvement note with annual interest of 2.49%. The note is payable in ten annual installments of \$60,000 plus interest with a final payment due on July 15, 2026. The outstanding balance on this note at June 30, 2018 was \$540,000.

In prior years, the Vermont Municipal Bond Bank (VMBB) has refunded the 1998 Series 2 bond resulting in interest savings to the District of \$9,903, and \$2,576, respectively. These savings allocations, to be received through FY19, have been reflected as a reduction of interest in the debt service requirements table.

Debt service requirements to maturity are detailed on the following page.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2018**

**7. Debt (continued):**

Long-term (continued) -

|                      | <u>Principal</u>  | <u>Interest</u>  |
|----------------------|-------------------|------------------|
| Year ending June 30, |                   |                  |
| 2019                 | \$ 60,000         | \$ 10,870        |
| 2020                 | 60,000            | 11,952           |
| 2021                 | 60,000            | 10,487           |
| 2022                 | 60,000            | 8,964            |
| 2023                 | 60,000            | 7,470            |
| 2024-2027            | <u>240,000</u>    | <u>14,952</u>    |
|                      | <u>\$ 540,000</u> | <u>\$ 64,695</u> |

**8. Budgetary basis of accounting:**

These financial statements include totals for General Fund revenues and expenditures on the District's budgetary basis of accounting, which vary from the totals of revenues and expenditures recognized on the basis of accounting prescribed by U.S. GAAP, as follows:

|                            | <u>Revenues</u>      | <u>Expenditures</u>  |
|----------------------------|----------------------|----------------------|
| U.S. GAAP basis            | \$ 12,552,930        | \$ 12,597,623        |
| On-behalf payments -       |                      |                      |
| VSTRS net pension expense  | (980,575)            | (980,575)            |
| VSTRS net OPEB expenditure | <u>(367,961)</u>     | <u>(367,961)</u>     |
| Budget basis               | <u>\$ 11,204,394</u> | <u>\$ 11,249,087</u> |

**9. Pension plans:**

Vermont State Teachers' Retirement System -

Plan description: The District participates in the Vermont State Teachers' Retirement System (the System or the Plan), a cost-sharing multiple-employer defined benefit public employee retirement system with a special funding situation in which the State of Vermont contributes to the Plan on behalf of the participating employers. The Plan was created in 1947, and is governed by Title 16, V.S.A. Chapter 55. It covers nearly all teachers and school administrators in schools supported by the state. The general administration and responsibility for the proper operation of the System is vested in a Board of Trustees consisting of eight members. The System issues annual financial information which is available and may be reviewed at the System's office, 109 State Street, Montpelier, Vermont, 05609-6200, by calling (802) 828-2305 or online at <http://www.vermonttreasurer.gov>.

Benefits provided: The Plan provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefits are based on the number of years of creditable service and are determined as a percentage of average final compensation in the three highest consecutive years of service. Eligibility for benefits requires five years of service.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2018**

**9. Pension plans (continued):**

Vermont State Teachers' Retirement System of Vermont -

Contributions: Member teachers are required to contribute 5.5% (Group A); or 5.0% (Group C if member has five or more years of service at July 1, 2014); otherwise 6.0% (Group C) of their annual covered salary and the state contributes the balance of an actuarially determined rate. The state is a non-employer contributor to the Plan and is required by statute to make all actuarially determined employer contributions on behalf of member employers. The District's teachers contributed \$238,165 and \$233,470 to the System in 2018 and 2017, respectively.

Pension liabilities and pension expense: The District does not contribute directly to the Plan; therefore no net pension liability needs to be recorded by the District. However, the District is required to report the District's portion of the following items as calculated by the System:

|                             |              |
|-----------------------------|--------------|
| District's share of -       |              |
| VSTRS net pension liability | \$ 9,705,322 |
| VSTRS net pension expense   | \$ 980,575   |

403(b) Non-Teaching Employees Retirement Plan -

Plan description: All employees of the District who are at least twenty-one years old and are not covered under the Vermont State Teachers' Retirement System are eligible to be covered under a 403(b) pension plan administered through MassMutual. The District contributes at various rates for certain classes of employees. In addition, any employee of the District may voluntarily contribute to this Plan; however, the District will not match these contributions.

All contributions are 100% vested to each employee. At June 30, 2018, there are 27 Plan members from the District.

Funding policy: The District pays all costs accrued each year for the Plan. Total contributions for the year ended June 30, 2018 were \$98,303 by employees and \$29,725 by the District.

**10. Other postemployment benefits plan (OPEB):**

Retired Teachers' Health and Medical Benefit Fund -

Accounting Change: Beginning in fiscal year 2018, the District implemented Governmental Accounting Standards Board (GASB) Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. The adoption of GASB Statement No. 75 introduces a new actuarial cost method and discount rate as well as new disclosures and methodologies for reporting plan liabilities and OPEB expenses.

Plan description: The District participates in the Retired Teachers' Health and Medical Benefit Fund of the Vermont State Teachers' Retirement System (VSTRS), which provides postemployment benefits to eligible retired employees through a cost-sharing, multiple-employer postemployment benefit plan (the Plan). The Plan covers nearly all public day school and nonsectarian private high school teachers and administrators as well as teachers in schools and teacher training institutions within and supported by the State that are

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2018**

**10. Other postemployment benefits plan (OPEB) (continued):**

Plan description (continued):

controlled by the State Board of Education. Membership in the system for those covered classes is a condition of employment.

Vermont Statute Title 16 Chapter 55 assigns the authority to VSTRS to establish and amend the benefits provisions of the Plan and to establish maximum obligations of the Plan members to contribute to the Plan. Management of the Plan is vested in the Vermont State Teachers' Retirement System Board of Trustees, consisting of eight members. The Plan issues annual financial information which is available and may be reviewed at the State Treasurer's office, 109 State Street, Montpelier, Vermont, 05609-6200, by calling (802) 828-2305 or online at <http://www.vermonttreasurer.gov>.

Benefits provided and eligibility: The Plan provides medical and prescription drug benefits for Plan members and their spouses; retirees pay the full cost of dental benefits. Benefits are based on the number of years of service. Eligibility requirements are summarized below:

Group A - Public school teachers employed within the State of Vermont prior to July 1, 1981 and elected to remain in Group A qualify for retirement at the attainment of 30 years of service or age 55.

Group C - Public school teachers employed within the State of Vermont on or after July 1, 1990. Teachers hired before July 1, 1990 and were Group B members in service on July 1, 1990 are now Group C members, and qualify for benefits at the of age 65, or age plus creditable service equal to 90, or age 55 with 5 years of creditable service. Grandfathered participants are Group C members who were within five years of normal retirement eligibility as defined prior to July 1, 2010, and qualify for benefits at the attainment of age 62, or 30 years of service, or age 55 with 5 years of service.

Vesting and Disability: 5 years of creditable service. Participants who terminate with 5 years of service under the age of 55 may elect coverage upon receiving pension benefits.

Total OPEB liability: The State of Vermont is a nonemployer contributing entity and is presently the sole entity required to contribute to the Plan. The District does not contribute to the Plan; therefore, no net OPEB liability needs to be recorded by the District. However, the District is required to report the District's share of the Plan's net OPEB liability (\$6,693,932) and OPEB expense (\$367,961) as determined by an actuarial valuation. The liability was measured as of June 30, 2017 for the reporting period of June 30, 2018.

Sensitivity of the total OPEB liability: A change in assumptions can have a large effect of the estimated OPEB obligation. A decrease of 1% in the 3.58% discount rate used to calculate future costs would increase the District share of OPEB liability to \$7,690,741, while an increase of 1% would reduce the District share of OPEB liability to \$5,869,772. A decrease of 1% in the current healthcare cost trend rate would reduce the OPEB liability to \$5,744,235, while an increase of 1% would increase the OPEB liability to \$7,894,649.

Collective OPEB Plan liability and expense: The Plan consists of 266 participating employers. The Plan's collective net OPEB liability is \$932,290,475 and total OPEB expense for the year is \$51,247,326.

Actuarial assumptions and other inputs: The total OPEB liability used the following actuarial assumptions, applied to all periods included in the measurement, unless otherwise specified:

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2018**

**10. Other postemployment benefits plan (OPEB) (continued):**

Actuarial assumptions and other inputs (continued):

|                             |                                                                                                      |
|-----------------------------|------------------------------------------------------------------------------------------------------|
| Salary increase rate        | Varies by age                                                                                        |
| Discount rate               | 3.58%                                                                                                |
| Inflation rate              | 2.75%                                                                                                |
| Healthcare cost trend rates | Non-Medicare - 7.5% graded to 4.50% over 12 years.<br>Medicare - 7.75% graded to 4.50% over 11 years |
| Retiree Contributions       | Equal to health trend                                                                                |
| Mortality tables            | Various RP-2014 tables using Scale SSA-2017                                                          |
| Actuarial cost method       | Entry-age normal, level percentage of pay                                                            |
| Asset valuation method      | Market value                                                                                         |

**11. Deficit:**

The General Fund has a deficit of \$134,192 at year end. Management intends to recover this deficit by using tax stabilization funds.

**12. Contingencies:**

The District is involved in various claims and legal actions arising in the normal course of business. The ultimate disposition of these matters is indeterminable, but in the opinion of management, the amount of any ultimate liability, not covered by insurance, would not have a significant impact on the District's financial condition.

**13. Consolidation:**

In a final report and order on Act 46, the Vermont State Board of Education ordered that the Barre City School District, the Barre Town School District, the Spaulding Union High School District, and the Barre Supervisory Union be designated as the Barre Unified Union School District (BUUSD) effective July 1, 2019. A draft BUUSD budget was presented to each district board in December 2018.

A third Act 46 vote in Barre Town failed on November 6, 2018. This prompted a reconsideration petition initiated by a group of Barre Town members. It was determined that this petition, and a subsequent vote scheduled for January 8, 2019, could have provided the Barre Town and Barre City community one last chance at incentives if there are at least 1,404 "Yes" votes and less than 1,404 "No" votes. These incentives would have included the use of Articles of Agreement drafted by the Barre Act 46 Merger Study Committee, election of a 9 member board, 4 year tax reduction for Barre City and Barre Town homestead property tax rates (8 cents year one, 6 cents year two, 4 cents year three, and 2 cents year four) which amounts to an estimated \$5 million in total savings. In addition, a favorable vote would also provide the BUUSD with a \$150,000 transitional grant.

A failed vote requires the BUUSD to use the default articles of agreement drafted by the Vermont State Board of Education, be governed by a 4 member board, and receive no tax incentives or transitional funds. An additional vote is scheduled to amend BUUSD articles of agreement on or before February 19, 2019.

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL  
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN  
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH GOVERNMENT AUDITING STANDARDS**

The Superintendent and Board of Education  
Barre City Elementary and Middle School

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Barre City Elementary and Middle School (the District) as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the District's basic financial statements, and have issued our report thereon dated January 14, 2019.

**Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the District's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

**Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this report is not suitable for any other purpose.

Montpelier, Vermont  
January 14, 2019

*Mudgith Jenett*  
*Thompson-Winter, P.C.*

**NOTES**